Legislation Details (With Text)

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Title:	PRESENTATION OF THE FY19 BUDGET CALENDAR (F&BC 9-18-17)		
Sponsors:			
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Attachments:	1. Budget Calendar FY19		

Date	Ver.	Action By	Action	Result
9/18/2017	1	Finance and Budget Committee		

PRESENTATION OF THE FY19 BUDGET CALENDAR (F&BC 9-18-17)

Issue/Request:
PRESENTATION OF THE FY19 BUDGET CALENDAR

Key Issues:
The Budget Calendar for Fiscal Year 2019 contains the processes and benchmarks necessary for City Council to successfully approve a budget prior to July 1, 2018. The document establishes the timing and deliverables by staff for the budget planning process such as mid-year projections for current fiscal year, expansion requests for next fiscal year, and revenue projections. The document outlines the components and milestones that must be met prior to the presentation of the budget by the City Manager.

The document also outlines the Finance & Budget Committee meeting dates. In consultation with the Committee, this document will outline future items for the Committee agenda in order for staff to plan, research, and analyze such that a substantive discussion can be had by Committee.

The presentation of the City Manager's proposed FY18 budget will be on April 30, 2018. The public hearing of the FY18 Budget is tentatively scheduled for May 17, 2018, with an estimated date of Council approval June 7, 2018.

The FY19 Budget Calendar is a working document and is subject to change.

Background:
[Enter text here]

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: N/A