Legislation Details (With Text)

File #:	2018-1927	**Name:**	
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File created:	2/27/2018	**In control:**	Finance and Budget Committee
On agenda:	3/5/2018	**Final action:**	
Title:	PRESENTATION OF THE FY2019 REVENUE FORECAST (F&BC 3-5-18)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. FY19 Revenue Presentation		

Date	Ver.	Action By	Action	Result
3/5/2018	1	Finance and Budget Committee		

PRESENTATION OF THE FY2019 REVENUE FORECAST (F&BC 3-5-18)

Issue/Request:
PRESENTATION OF THE FY2019 REVENUE FORECAST

Key Issues:
Each year as part of the budget process, staff forecasts the revenue, both recurring and one-time, that will be available for budget planning purposes in the General Fund. The forecasted FY19 General Fund Revenue is $70,877,112. This represents a 2.94% increase over the FY18 Budget and 2.17% increase over the FY18 Year End Projection. Staff will present assumptions in making these forecasts for each revenue category.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: N/A