

American Recovery Plan Act ("ARPA"): Update

August 17, 2021

Agenda

- Background
- ARPA vs CARES Act
- Proposed Approach
- Budget Recommendation
- Next Steps

ARPA

- Established the Coronavirus State and Local Fiscal Recovery Funds
- Appropriated \$130.2 Billion
- Distribution based on HUD Formulas
 - Lee's Summit was appropriated \$8,310,882

ARPA

- Funding is available in 2 “tranches”
- \$4,155,441 has been received
- Tranche 2 will be received no earlier than May 2022

Use of Funds

- Federal Intent is to mitigate the fiscal effect stemming from COVID-19
 - Mitigation and response to COVID-19
 - Negative economic impacts of COVID-19
 - Provide premium pay to “eligible workers” of the City that are performing “essential work” or providing “grants to eligible employers” that have such workers
 - Recoup revenue losses “due to COVID-19”
 - Necessary investments in water, sewer, or broadband infrastructure
- Costs must be incurred between March 3, 2021 and December 31, 2024

ARPA vs CARES Act

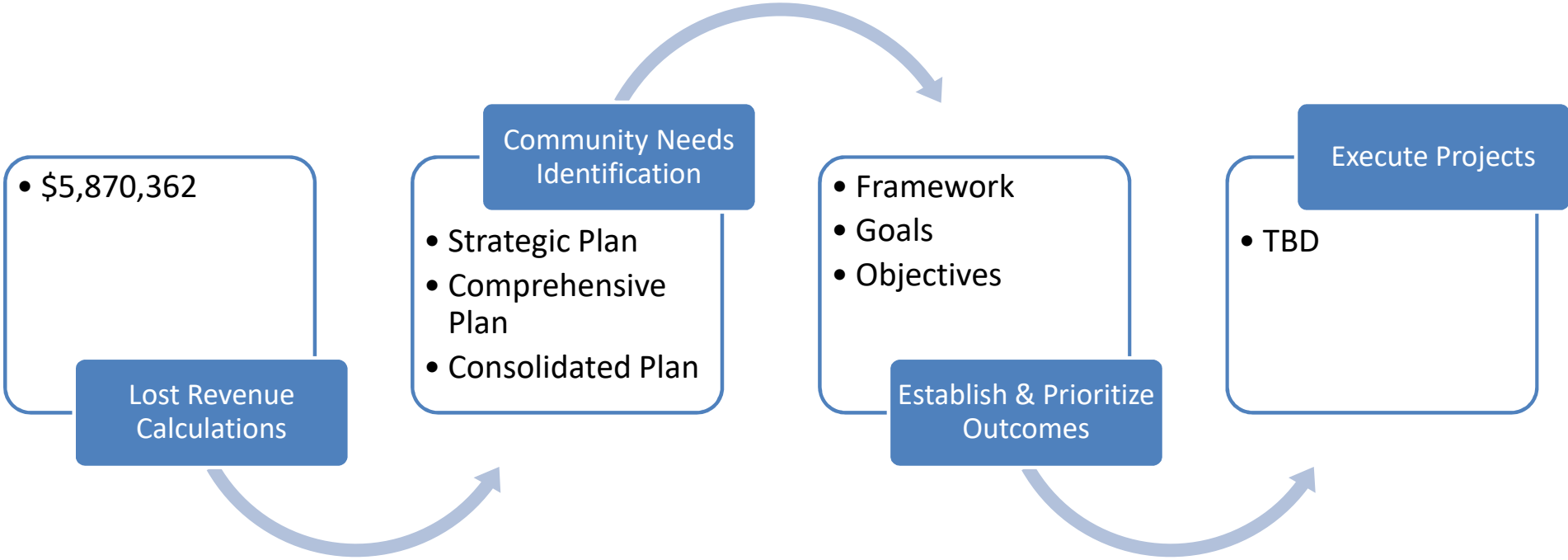
ARPA

- Directly awarded to Lee's Summit
- Encumbered by 12/31/2024
- Broad eligible uses
- Focus on external recovery

CARES Act

- Awarded through Jackson County
- Spent by 12/31/2021
- Narrow eligible uses
- Focus on internal recovery

Approach



Community Needs Identification

Quality of Life

- Support a healthy, happy community by improving healthy lifestyle choices and opportunities
- Create a community that celebrates, welcomes and supports cultural and recreation amenities
- Enhance current educational opportunities and plan for future educational opportunities that support the City's economic development

Strong Neighborhoods & Housing Choice

- Maintain thriving, quality neighborhoods that connect a diversity of residents throughout the community
- Create and maintain a variety of housing options, styles and price ranges

Community Needs Identification

Resilient Economy

- Build an adaptable framework for continued growth in a changing environment

Multimodal Transportation

- Safe, convenient and accessible travel options in the parts of the City where a more balanced system is key to a high quality of life
- Enhance existing approaches in the rest of the City outside of Activity Centers and Connecting Corridors
- Provide a transportation network for any mode or technology that will be connected, complete, resilient and adaptable to the future

Community Needs Identification

Facilities & Infrastructure

- Sustain and enhance City services and facilities to protect a high quality of life
- Plan and build City services and infrastructure to promote quality growth and resiliency
- Increase disaster resiliency

Community Engagement

- Create a healthy and balanced community for all voices

Project Selection Framework

- Conformance with ARPA Requirements
- Strong and equitable recovery
- Amount of community impact
- Connection to identified Community Needs
 - Ignite Strategic Plan
 - Ignite Comprehensive Plan
 - Consolidated Plan
- Consideration of additional funding sources
- One-time funding needs vs on-going expenditures

Budget Recommendation

Expense Category	Budget
COVID Reserve	\$ 2,440,520.00
Lost Revenue - Strategic Objectives	\$ 5,870,362.00
Total	\$ 8,310,882.00

- COVID Reserve to be adjusted based upon actual conditions
- Lost Revenue to be calculated at the end of each Calendar Year
- Strategic Objectives to be prioritized based upon project selection framework

Next Steps

- Acceptance of Federal Funds
- Prioritization of Strategic Objectives
- Project Selection
- Project Execution
- On-going reporting
- Closeout

QUESTIONS