

CDBG Funding Requests with CEDC Recommendations

CDBG Program Year 2021-22

\$97,555.40 Prior Year Funds Available for Reallocation

HUD 2021-22 CDBG Grant For Lee's Summit

\$350,684.00

\$350,684.00

\$448,239.40 Overall total for distribution

Type/Dept	Applicant	Project Description	Capped Amount/Request	CEDC
Planning & Administration (20% Cap)				
P&A1	City of Lee's Summit	CDBG Program Administration	\$70,136.80	\$70,136.80
Subtotal			\$70,136.80	\$70,136.80
Public Services (15% Cap)				
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$8,000.00	\$5,372.06
PS2	Hope House, Inc	Children's Therapy Salary	\$15,000.00	\$10,072.62
PS3	Lee's Summit Social Services	Operating Expenses	\$25,000.00	\$16,787.71
PS4	Hillcrest	Case Manager Salary	\$25,000.00	\$16,787.71
PS5	ReDiscover	Case Management	\$5,335.00	\$3,582.50
Subtotal			\$78,335.00	\$52,602.60
			<i>Difference between PS capped amount and request</i>	<i>\$0.00</i>
Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation			\$325,500.00	\$325,500.00
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase II	\$200,000.00	\$200,000.00
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$125,500.00	\$125,500.00
Subtotal			\$325,500.00	\$325,500.00
			<i>Difference between OTH amount and request</i>	<i>\$0.00</i>
Requested/Recommended Grand Totals			\$473,971.80	\$448,239.40