

BILL NO. 21-52

AN ORDINANCE APPROVING AMENDMENT NO. 11 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AS ADOPTED BY ORDINANCE NO. 8905 AND ORDINANCE NO. 8906, BY AMENDING THE AUTHORIZED EXPENDITURES IN THE PUBLIC WORKS-ENGINEERING DEPARTMENT FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, Ordinance No. 8905 and Ordinance No. 8906, passed by the City Council on June 16, 2020, adopted the authorized expenditures and amount of full time equivalents for the City of Lee's Summit; and,

WHEREAS, a stormwater utility was first recommended by the 2004 Stormwater Task Force, then again by the 2009 LS 360 Strategic Plan.; and,

WHEREAS, the City Council Public Works Committee has thoroughly researched and reviewed the benefits of a stormwater utility in addressing the significant unfunded and ongoing stormwater maintenance needs of the community, and,

WHEREAS, a stormwater utility study is the first step in developing and evaluating a stormwater utility that best fits stormwater management goals of Lee's Summit; and,

WHEREAS, a stormwater utility study could take 18 to 24 months to complete; continued delay of funding delays the potential implementation of the utility and subsequent stormwater management programs and projects; and,

WHEREAS, there is adequate funding available for this one-time expenditure in the unallocated fund balance of the General Fund; and

WHEREAS, if the April 6, 2021 Levy Reallocation ballot measure passes, it is the intent of the City Council to fund the study from increased operating revenues instead of the unallocated fund balance of the General Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2021, of the City of Lee's Summit, Missouri, are amended in the following manner.

| Amended Fund | Amended Department | Added/ (Reduced) | New Amended budget |
|---------------------|------------------------------|-------------------------|---------------------------|
| F100 General Fund | Public Works- Engineering | \$500,000 | \$6,876,816 |

SECTION 2. All other provisions of Ordinances No. 8905 and No. 8906 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8937), Amendment No. 2 (Ordinance No. 8941), Amendment No. 3 (Ordinance No. 9007), Amendment No. 4 (Ordinance No. 9045), Amendment No. 4a (Ordinance No. 9046), Amendment No. 5 (Ordinance No. 9023), Amendment

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No. 6 (Ordinance No. 9024), Amendment No. 7 (Ordinance No. 9039), Amendment No. 8 (Ordinance No. 9081), Amendment No. 9 (Ordinance No. 9082), and Amendment No. 10 (Ordinance No.).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its adoption, passage, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____day of _____, 2021.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2021.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*