## **BILL NO. 21-30**

AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2021, AS ADOPTED BY ORDINANCE NO. 8905 AND ORDINANCE NO. 8906, BY AMENDING THE AUTHORIZED EXPENDITURES TO PROJECTED YEAR END AMOUNTS FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, Ordinance No. 8905 and Ordinance No. 8906, passed by the City Council on June 16, 2020, adopted the authorized expenditures and amount of full time equivalents for the City of Lee's Summit; and,

WHEREAS, the annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary for the delivery of municipal services to increase funding to the projected expenditure levels.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2020, of the City of Lee's Summit, Missouri, are amended in the following manner.

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Finance	\$476,518	\$10,737,411
F400 Park COP Debt Fund		\$17,500	\$3,675,000
F500 Water/Sewer Fund		\$956,668	\$48,730,558
F620 ITS Services		\$5,721	\$4,946,594

SECTION 2. All other provisions of Ordinances No. 8905 and No. 8906 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8937), Amendment No. 2 (Ordinance No. 8941), Amendment No. 3 (Ordinance No. 9007), Amendment No. 4 (Ordinance No. 9045), Amendment No. 4A (Ordinance No. 9046), Amendment No. 5 (Ordinance No. 9023), Amendment No. 6 (Ordinance No. 9024), Amendment No. 7 (Ordinance No. 9039), and Amendment No. 8 (Ordinance No. \_\_\_\_\_).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its adoption, passage, and approval by the Mayor.

## **BILL NO. 21-30**

City Attorney Brian W. Head

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or