

Exhibit A

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Law Enforcement	\$117,955	\$22,309,658
F100 General Fund	Finance	\$286,194	\$12,524,559
F100 General Fund	Public Works-Operations	\$63,525	\$5,535,041
F230 Road & Bridge Escrow		\$75,188	\$75,188
F240 Entitlement Fund		\$25,470	\$431,702
F300 SummitWoods TIF		\$9,908	\$3,835,307
F303 I-470 Business Center TIF		\$26,595	\$972,955
F304 SummitWoods TDD		\$342,235	\$342,235
F309 Ritter Plaza TIF		\$136,142	\$332,489
F345 TIF Application Fund		\$540,480	\$636,909
F348 Blue Pkwy & Colbern Rd CID Fnd		\$154	\$154
F350 LS Sports Complex TIF		\$33,493	\$33,519
F351 Longview Farm 2016 TIF		\$145,028	\$145,028

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Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F358 Public Safety 2020		\$1,500	\$1,500
F359 Green Street Improvements		\$3,086,777	\$3,086,777
F400 General Obligation Debt		\$253,266	\$8,558,541
F640 Unemployment Trust Fund		\$37,476	\$68,268
F670 Health Insurance Reserve Fund		\$16,336	\$16,336