Sidewalk Gap Prioritization



December 2020

Public Works Committee Meeting

Michael Park, PE, PTOE

City Traffic Engineer





Discussion Agenda

Sidewalk Gap Program

- Historical Review of Sidewalk Gap Inventory & Priority
- Discuss Prioritization Factors & Process for Project Identification
- Funding, Implementation & Next Steps

<u>CIP included \$500K of \$2.5M in FY21 for Sidewalk Gap Program</u> <u>Over \$25M in Sidewalk Gaps Exist</u>

Sidewalk Gaps (Program Scope Clarification)

What is considered a sidewalk gap?

✤Break in continuous sidewalk.

✤Missing sidewalk in an area that generally has sidewalk.

The absence of sidewalk where required by standards.

What is not considered a sidewalk gap?

Developing Residential Lot pending sidewalk

Capital Improvement Project pending sidewalk

What may or may not be a sidewalk gap?

Subdivision granted waiver to sidewalk

Unimproved Roads and Interim Standard Roads



Sidewalk Gap Inventory

Inventory completed

✤Gaps identified

Standard based requirements. (UDO)

✤Public Streets

Citizen reported gaps and requests

*286 Miles (1,510,080 feet) Sidewalk Gaps

Inventory updated

Standard based requirements. (UDO)

Work completed

New gaps found

Public Sidewalk Inventory Analysis Report
Public Sidewark Inventory Analysis Report
properted for
prepared to
Lee's Summit
Missouri
initio out i
August 2000
August 2003
Droject No. 49760
Project No. 46760
prepared by
prepared by
Burne & MoDonnell Engineering Company Inc.
Burns & McDonnen Engineering Company, Inc.
Ransas City, Missouri
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McDonne
SINCE 1848



Sidewalk Gap Map

Sidewalk Gap Prioritization (Existing)



(2009 Inventory Included 95 Miles of "Priority A" and 190 Miles of "Priority B" Sidewalk Gaps)





Sidewalk Gap Prioritization Map

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Sidewalk Gap Prioritization (Considerations)

- Tiered System Changes
- Scaled Priority Factors
 - Sidewalk Presence
 - Land Uses
 - ✤Age of Area
- Expand/Add Priority Factors
 - Street Classification/Characteristics
 - Connection Value/Benefit
 - Difficulty of Construction
 - ✤Public Opinion/Demand
 - Other Factors?
- Weighted Priorities and Tiers (Importance/Impact)
- Assessment Methods: Funneled, Balanced, Rated/Scored



Sidewalk Gap Prioritization (Example)

Other Factors for Consideration (With Tiered Approach)

Priority A

- Along at least one-side of Arterial
- Commercial
- High Density Residential
- Publicly Supported Areas
- Connects Network (Block or Lot)
- Over 20 Years Old

✤Priority B

- Along at least one-side of Collector
- Along both sides of Arterial
- Medium Density Residential
- Extends Network (Neighborhood)

Priority C

- Along at least one-side of Local
- Single Family Residential
- Industrial
- Publicly Opposed Areas
- New Network (Not Connected)

Priority D

- Along both sides of Collector
- Along one-side of Access
- Challenging Topography/Cost per L.F.
- Less than 20 Years Old

No Priority

CIP Project -

Unimproved/Interim Arterials
Where Street Reconstruction Required



Sidewalk Gap Prioritization (Example)

Scaled Categorical Ratings & Weighting System (Plus Tiers)

Connects Network (Block or Lot) Commercial High Density Residential

Politically Supported (Public Hearing) Areas

Extends Network (Corridor or Neighborhood)

More than 20 Years Old Publicly Supported Areas

New Network (Not Connected)

Less than 20 Year Old Publicly Opposed Areas Single Family Residential

Medium Density Residential

Low Density Residential Industrial Arterial (No Sidewalk)

Collector (No Sidewalk) Arterial (One Sidewalk)

Collector (One Sidewalk)

Local (No Sidewalk)

Access (No Sidewalk)

Undeveloped/Agricultural Unimproved/Interim Arterials Street Reconstruction Required

Importance Scale

Impact Scale

Sidewalk Gap Prioritization

Existing Methodology/Process

- ✤Verify on the "List" of gaps.
- ✤Start with "List" in Priority "A" Tier 1.
- ✤Staff recommends locations with highest demand and benefit/cost using priority guidance.
- City Council approves construction bids (and design contracts) for recommended locations.

Methodology/Process Discussion (Changes, New Steps, Etc.)

A revised process for project identification within the tiered approach that considers other factors...a more narrow set of objectives than the existing methodology where Council chooses more influential factors and potentially weighted importance for staff preparation of recommended projects with less subjectivity and greater probability of met expectations.



Sidewalk Gap Prioritization

Discuss and Affirm PWC Direction and Recommendations

Proceed with Current Policy Priority <u>OR</u>

Incorporate PWC Feedback and Present PWC with Revised Priority System

♦Add Categories/Scale Factors

Add Weighting to Factors

Schedule

- ✤January: PWC Meeting (Update)
- February: CC Meeting to Present PWC Recommendations for Concurrence
- March-May: Staff Implements Council Approved Sidewalk Prioritization. Project Design/Bid
- Sidewalk Gap Program FY21, \$500K Adopted CIP, Construction Spring/Summer
- Sidewalk Gap Program FY22-FY25, \$500K Annually Funded CIP Program
- Sidewalk Gap Program \$2.5M (A 2017 15-Year Transportation Sales Tax Commitment)



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Yours Truly