



LEE'S SUMMIT MISSOURI

LXT Master Plan Update & Business Plan Update Status Report - BOAC

Efforts Completed To-date

Our team has completed the following tasks to-date:

- A Master Plan webpage was developed to supplement public engagement during the COVID-19 pandemic. This webpage communicates Master Plan documents, schedule, and provides the public an opportunity to comment on issues important to them. <https://cityofls.net/airport/airport-master-plan>
- The Airport's Inventory document has been uploaded to the Airport's Master Plan webpage.
- Following coordination with the FAA regarding proper forecasting methodology during the COVID-19 pandemic, the Airport's Demand Projects have been submitted in draft form to the City and MoDOT for review and approval.
- The Airport's Facilities Requirements document has been completed and submitted in draft form to the City for review and approval. This document will not be finalized until the demand projections are officially reviewed and approved.
- Following a SWOT Analysis in February of 2020, six of the seven sections of the Business Plan have been completed and reviewed by City staff. The sections of the Business Plan are as-follows:
 - o Introduction
 - o Management Structure and Future Needs
 - o LXT SWOT Analysis
 - o Airport Market Analysis & Rates and Charges
 - o Baseline Financial Projections
 - o Revenue Enhancement
 - o Recommended Plan & Pro Formas
- Efforts completed to-date were communicated to stakeholders during an engagement session on Wednesday, September 16, 2020

Upcoming Efforts

- Receive Approval for Demand Projections from FAA/MoDOT and subsequently finalize Facilities Requirements in October 2020.
- Being working sessions for alternatives development. Alternatives and associated documentation anticipated for review in November of 2020.
- Develop a comprehensive virtual public engagement tool/solution for the public to review Master Plan documentation at their leisure and respond to questions at the end of their virtual tour. This solution would closely represent the following virtual demo application: <https://framevr.io/public-information>