

City of Lee's Summit Strategic Plan Implementation Report August 2020



August 26, 2020

Steve Arbo City Manager 220 Green St. Lee's Summit, MO 64063

Dear Mr. Arbo,

The KU Public Management Center (PMC), in conjunction with the Mid-America Regional Council, is pleased to provide to you the implementation plan for the Lee's Summit community strategic plan: Ignite! Your Ideas. Our Future.

The report represents the work of more than 150 Lee's Summit stakeholders, representing each member of the C4 Teams - citizens, city council, community partners and city staff. Together, they developed a plan to begin moving Lee's Summit toward its vision of being a vibrant community ensuring the finest quality of life for generations.

Sincerely,

Patty Gentrup Consulting Services Manager KU Public Management Center School of Public Affairs and Administration

City of Lee's Summit

Vision:

A vibrant community ensuring the finest quality of life for generations

Organizational Mission:

To enrich lives in our community through collaboration, creativity and commitment

Organizational Values:

Stewardship Integrity
Service Excellence

Introduction

In 2019, the City of Lee's Summit concluded its community strategic planning process with the adoption of *Ignite! Your Ideas*. *Our Future*. That process engaged the elected body and community in identifying its vision, seven critical success factors (those things that must go well to achieve the vision) and associated objectives.

The City desired to continue that work, once again engaging the community, in developing strategies and a timeline for initial implementation of the plan over the next two to three years.

As such, the City established 25-member teams for each of the seven critical success factors, involving:

Citizens,

City council,

Community partners and

City staff

The purpose of these groups, known as the **C4 Teams**, was to identify the specific strategies and action items to make progress toward the City of Lee's Summit's priority objectives.

Process

Community Celebration

To recognize the significant investment of time and resources in the development of the strategic plan, the process to identify how it should be implemented began with a community celebration. More than 125 people attended the event on November 25, 2019. And while it was an opportunity for Mayor Bill Baird to thank those who had already been involved, it also served as a springboard to the work yet to be done.

Following a gathering of all participants, they were divided into their seven distinct teams as a means to review the overall strategic plan; their critical success factor and associated objectives; and the process to develop the implementation plan.

C4 Team Meetings

Each of the seven teams then embarked on a series of three meetings described generally below.

Meeting 1: January 2020

Teams reviewed the environmental scan included in the strategic plan as well as supporting documentation related to their particular critical success factor. They then brainstormed preliminary strategies to achieve the priority objectives.

Meeting 2: February 2020

Teams reviewed the initial strategies identified in the first meeting to clarify outstanding issues as well as determine what strategies had been overlooked and/or should also be considered. Based on that discussion, participants used an electronic polling platform to prioritize strategies within each objective as well as across the objectives.

Following the second meeting, the consultant team worked in tandem with city staff to do two things.

- 1. First, refine the strategies identified in each of the critical success factor committees for clarity and consistency across the teams.
- 2. Secondly, determine an appropriate timeline for implementation, considering how the strategies across the critical success factors fit together.

It should be noted here that although C4 Teams began meeting in January 2020, their work was delayed after the second meeting because of the COVID-19 pandemic. Due to the ongoing public health emergency, the third meeting for each team was conducted via Zoom technology. At that meeting, C4 teams reviewed the work of staff, focusing primarily on partners to be involved in the implementation.

Meeting 3: June 2020

The C4 teams convened at the conclusion of the process to review and comment on the final implementation plan. Teams worked in small groups to review and edit strategies, action items, accountability and timelines in real-time using a shared document. The work of the small groups was then reviewed and confirmed with the full team in a large group.

Implementation Plan

This section provides matrices identifying the steps necessary to implement the prioritized objectives established in the strategic plan. Each matrix identifies:

- Strategies: initiatives necessary to accomplish objectives
- Action items: more specific activities within each strategy
- Accountability: who is responsible for achieving those strategies and action steps -- city, council, citizen or community partners
- A timeframe within which the strategies and action items should be achieved. The timeframe under consideration is two to three years.

The C4 matrices appear in the following order.



Effective Use of the Implementation Plan

As outlined in the original strategic plan document, these objectives, strategies and action steps should be tied to departmental goals as well as individual workplans. Further, steps necessary to implement the plan should be tied to the City's budget.



City Services and Infrastructure

City Services and Infrastructure

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Secure sustainable funding sources, including grants and consideration of a stormwater utility	x	Lead	х	х	Ongoing
		2.Update system master plans on routine schedule	х	Lead	х	x (development community)	Ongoing
4 Bandana	urposeful arowth	3. Identify growth trigger points as part of the comprehensive planning process to determine service demands		х			Q2 2021
plan for		4. Continue review of infrastructure design standards	x	Lead	х	х	Ongoing
growth		5. Complete the comprehensive planning process	x	Lead	х	х	Q2 2021
		6. Create citizen awareness regarding the importance of quality infrastructure; establish metrics to determine effectiveness	x	Lead	x	х	Ongoing
		7. Explore opportunities to collaborate with neighboring agencies to improve service delivery and efficiencies	х	Lead	MARC Shared Services, JaCO PR, RIRRA	х	Ongoing
		continued on	following page				

City Services and Infrastructure

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Ensure sustainable funding mechanisms for maintenance of all infrastructure, including facilities	х	Lead	x (State and federal cost sharing)	х	Ongoing
		2. Establish and actively manage a comprehensive asset management plan		х			Q2 2020
2. Ensure City		3 Maintain safe and reliable water and sewer systems in accordance with industry standards	х	Lead	MDNR, LBVSD	х	Ongoing
services support quality of life		4. Evaluate solid waste management services	х	Lead	MARC SWD, MDNR	Residents, local business, and Industry	Q3 2020
		5. Explore opportunities to enhance sustainable practices		х	MARC		Ongoing
	Provide City staffing levels to meet current service demands and recognized standards	1. Revise personnel policies and practices to allow for proactive growth	х	Lead			Q3 2021
		Develop and implement a rolling five- year staffing plan	х	Lead			Ongoing



Collaborative Relations with Education Partners

Collai	borative Relations wit	h Educati	ion Partn	ers		
Strategies	Action Items	City Council	City Administration	Community Partner	Citizens (Business)	Time Frame
Continue to support and promote successful programs and facilities	1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.)		х	Lead (PIE & LSEDC)	x	Q4 2020
Expand career and trades partnerships and programs.	Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent.		х	Chamber and School Districts	x	Q1 2022
3. Expand job shadowing opportunities.	Create a focus group to do asset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand programs as needed.	х	х	Lead (School Districts/Private Schools)	x	Q3 2021
	Strategies 1. Continue to support and promote successful programs and facilities 2. Expand career and trades partnerships and programs.	1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 2. Expand career and trades partnerships and programs. 1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 1. Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. 1. Create a focus group to do asset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand programs as needed.	Strategies Action Items City Council 1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 2. Expand career and trades partnerships and programs. 1. Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. 3. Expand job shadowing opportunities. 1. Create a focus group to do asset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand	Action Items City Council City Administration 1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 2. Expand career and trades partnerships and programs. 1. Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. 1. Create a focus group to do asset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand programs as needed.	1. Continue to support and promote successful programs and facilities 1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 1. Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. 1. Create a focus group to do asset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand programs as needed. Administration Partner Administration Partner Administration Partner Administration Partner Administration Partner A Lead (PIE & LSEDC) X Chamber and School Districts Chamber and School Districts Chamber and School Districts	Strategies Action Items City Council City Administration 1. Evaluate community partner roles in existing programs to identify needs and opportunities. (Existing programs include Partners in Education (PIE) and Lee's Summit R-7 Kauffman Foundation Real World Learning Grant, Summit Tech. Academy Engineering.) 1. Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. 3. Expand job shadowing opportunities. 1. Create a focus group to dasset mapping of existing job shadowing programs; collaborate with school districts to avoid duplication and expand programs as needed.

Collaborative Relations with Education Partners

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizens (Business)	Time Frame
		1. Create a consortium or advisory group to convene stakeholders and coordinate various efforts. The group should include student representation and seek guidance from career inventories.			Lead LSEDC, Chamber, City	Consortium	Q3 2021
	1. Help students identify their passions	2. School liaisons track data to report to consortium and others.			Lead LSEDC, Chamber, City	Consortium	Q3 2021
	and relate them to career opportunities (e.g. World of Work)	3. Consortium convenes schools to work on best practices.			LSEDC, Chamber, Velocity	Consortium	Q3 2021
		Develop strategies for earlier career exposure (middle and elementary school).			Schools		Q1 2022
2. Create opportunities	Expand market value assets into graduation requirements.	Establish and provide internships with local businesses		х	Lead (LSEDC/Schools)	x	Q3 2020
to collaborate		2. Develop service programs that foster a broad understanding of Lee's Summit needs and a culture of caring.	x	х	Lead (School Districts/Private Schools)	х	Q1 2022
	3	3. Evaluate current market value asset offerings to determine those most successful in preparing graduates for career and college readiness.			Lead (School Districts/Private Schools)		Ongoing
	3. Identify top workforce skills and develop curriculum and experiences to grow those skills.	1. Engage Lee's Summit area businesses to ascertain needs and evaluate current offerings. Utilize existing programs to the extent possible.		х	Lead (LSEDC)		Ongoing
	Connecting high school curriculum to expand youth civic engagement	Designate student roles in community boards, committees and service opportunities.	х	х	Lead (School Districts/Private Schools)	х	Ongoing



	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Establish a multi-sector mental health task force.	Task force appointed by Mayor Baird	х	Lead: ReDiscover	х	Q4 2020
	Develop a comprehensive mental health awareness and stigma elimination campaign	Evaluate existing resources and research mental health awareness best practices.		х	Lead (Task Force in action item 1.1.1)	х	Q1 2021
		Develop campaign including objectives and hoped-for outcomes		x	Lead (Task Force in action item 1.1.1)	х	Q2 2021
		4. Launch the awareness campaign.	х		Lead (Task Force in action item 1.1.1)	х	Q3 2021
	Implement a communitywide suicide prevention and intervention program	1. Identify existing resources.			Lead (Task Force in action item 1.1.1)	х	Q4 2021
1. Develop mental health wellbeing		2. Identify gaps to meet goals.		х	Lead (Task Force in action item 1.1.1)	х	Q1 2022
		3. Identify available programs		x	Lead (Task Force in action item 1.1.1)	х	Q2 2022
		4. Establish program implementation plan					
		4. Launch the program.		х	Lead (Task Force in action item 1.1.1)	х	Q4 2022
		1. Identify stakeholders and create network.		х	х	Lead: HSAB	Q4 2020
	Create a network of nonprofit, faith- based and educational organizations to improve connections between resources	2. Evaluate existing platforms such as the IRIS/ConnectHere program		х	х	Lead: HSAB	Q12021
	and needs	3. Select and implement an existing platform or a new tool to facilitate connections.		х	х	Lead: HSAB	Q2 2021

Strategic Plan Implementation Page 13

	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	Establish partnerships to increase access	1. Identify and convene stakeholders who need to be engaged in the work.		Lead (Parks Department)	х	х	
	and inclusion to fitness and recreation opportunities	2. Set goals to increase access and inclusion.		Lead	х	х	Q4 2021
		3. Define and implement solutions		Lead	х	x	Q1 2022
2. Develop and support community fitness	Establish a community health/wellness activity and education program in	Evaluate appropriate citizen advisory board focused on holistic health and wellness.	x		х	Lead: HEAB	Q3 2020
opportunities	coordination with existing boards and commissions	2. Work with health and wellness partners to develop the program.		х	х	Lead: HEAB	Q42020
	Review and amend city policies and regulations to promote walkability.	Review and update the Livable Streets Policy/Progam	x	х	x	Lead (LSAB)	TBD Align w/related items in CSI, SNHC, or SED

	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	Develop programs that create community and recognize our common interests	Create or identify a community group/task force to address strategy.	Lead	х	x	x	Q4 2020
		Create a commission on Diversity and Inclusion, comprising a diverse membership	Lead	х	х	х	Q3 2020
	Focus on diversity, equity and inclusion in all aspects of our community	2. Build upon successful initiatives (Take Time to Be Kind, MLK Day, etc.)		х	x	Lead (HRC)	Q4 2020
3. Foster Lee's Summit's		3. Define and establish the community's strategy to become a more welcoming community of diversity and inclusion.	x	x	х	Mayor's Task Force	Q1 2021
unique spirt of community and culture of		4. Expand cultural competency training for City employees		Lead	x		Q3 2021
caring		Initiate a community partnership to reinvigorate Community of Character and institutionalize is it as a truly community program.	х	х	x	х	Q1 2021
	Celebrate and share our values through programs such as Community of Character	Expand external promotion of Community of Character through community marketing channels		х	Lead (Chamber)		Q3 2021
		3. Expand communty recognition of volunteers and others who demonstrate community values.		Lead	х	х	Q2 2021



Cultural and Recreational Amenities

		Cultural and Recreation	onal Ame	enities			
Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	Build partnerships among public, private and nonprofit organizations to provide events for a variety of cultural	Create a Cultural Arts Forum to routinely explore partnership opportunities		Lead	Including but not limited to: Summit Theater, LS Symphony, Summit Art, Schools, Jazz Orchestra, Parks, MCC Longview		Q1 2022
	and recreational interests	2. Expand use of Explore LS Community Calendar with training for providers and increase awareness among potential audiences.		х	Lead (Chamber)	x	Q3 2020
Expand cultural and recreational		3. Continue to expand free and low cost cultural activities at Legacy Amphitheater.		Lead	R-7, Library, 18th and Vine, UCM, LS Symphony		Q3 2021
events.		1. Hire consultant to conduct plan or consider conducting the planning process in house.	х	Lead			Q3 2020
		2. Complete Cultural Arts Plan	х	Lead	х	х	Q4 2021
	2. Update the cultural arts plan	3 Identify funding sources to implement plan		Lead	Including but not limited to: Summit Theater, LS Symphony, Summit Art, Schools, Jazz Orchestra, Parks, MCC Longview		Q3 2021
		Explore various models of a formal Cultural Arts Division		х			Q2 2022

continued on following page

Cultural and Recreational Amenities

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	1. Use bed tax to support cultural events	I. Identify Business and Industry Tax (Hotel Tax) authorized uses		х			Q3 2020
		Establish objectives/goals/priorities for funding and establish desired outcomes.	Lead	X	Agencies currently receiving funding as well as those who hope to receive it.		Q4 2020
2. Identify		3. Allocate funding based on priorities and goals.	Lead	x			Q4 2020
funding opportunities to support amenities and		Research private, corporate and philanthropic funding sources for City Events		Lead	х		Q3 2020
implement current plans.		Parks continue robust sponsorship solicitation program		х			Ongoing
	Pursue corporate support, sponsorships, grant and alternative funding sources for cultural and	3. Create educational opportunities to for/among community partners to expand cultural arts fundraising.		х	Lead (Arts Council)		Q4 2020
	recreational programs.	4. Increase community awareness of cultural arts philanthropic opportunities.			Lead (Arts Council)	х	Q1 2021
		5. Explore ways to increase collaboration and communication among cultural arts community partners regarding private and corporate fundraising sources.		x	Lead (Arts Council)		Q2 2021
		continued or	following page				

Strategic Plan Implementation

Cultural and Recreational Amenities

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
3. Prioritize cultural and recreational	1. Develop an indoor cultural arts space.	Continue community development of Downtown Performance Space & Farmer's Market	Lead	х	Including but not limited to: Downtown Lee's Summit, Downtown CID, Summit Theater, LS Symphony, Summit Art, Schools, Jazz Orchestra, Parks, MCC Longview	x	Q4-2022
space needs		2. Update Cultural Facilities Master Plan	х	Lead	х	х	Q4-2022
		4. Explore interim opportunities for non-traditional and temporary spaces.		х	Lead (Arts Council)	х	Q2 2021
		1. Complete expansion of Parks facilities as outlines in Parks Master Plan	х	Lead			Ongoing
	2. Increase the number of and access to	2. Identify existing non-public recreational facilities.		Lead	х	х	Q1 2021
	recreation and practice facilities.	3. Identify existing non-public cultural facilities/cultural asset map.		Lead	х	х	Ongoing
		4. Pursue partnership opportunities for space use.		х	х		Ongoing



Community Engagement

Community Engagement

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Evaluate spectrum of possibilities for technology (ie. LS Connect app.) Expand LS Connect, or other alternatives.	х	Lead	х	x	Q3 2020
	Expand / increase use of technology (ie. LS Connect app)	2 Link LS Connect functions to desired community outcomes.	х	Lead	х	х	Q4 2020
1. Develop		Link function to potential development applications (ie. crane watch).	x	Lead	х	Х	Q4 2020
new approaches for inclusive	Implement new means of two-way communication	Expand use of LS Engage for two-way communication.	х	Lead	х	х	Q4 2020
community	Communication	2. Develop Virtual Town Hall Process.	Lead	х	х	х	Q1 2021
engagement	3. Promote community volunteerism	Celebrate volunteers in a community wide appreciation event.	х	x	х	х	TBD
		2. Explore and implement a domain (ie. volunteers) for community volunteer opportunities. Consider Explore LS, justserve.org	x	х	Chamber	х	TBD
		3. Promote awareness of community volunteers.	х	х	Lead	х	Ongoing
			following page				

Strategic Plan Implementation

Community Engagement

Objective	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		1. Ensure alignment with strategic plan.	Lead	х			Q3 2020
	Periodically review scope, purpose, and composition of city boards and commissions to ensure relevance*	2. Develop consistent process to review charter, scope, participation, composition, and outcomes for each board and commission.	Lead	х			Q4 2020
2. Diversify tools for		3. Investigate opportunities to encourgage interest in board and commission service across all community demographics.	х	Lead	х	х	Ongoing
community engagement	2.Create a clearinghouse/welcome	Research best practices used by other communities.	х	х	Lead	х	Q4 2021
	resource for new residents and business.	2. Evaluate touch points and needs to determine best way to engage audience.	х	х	Lead	х	Q3 2021
	3. Alter Citizen's Leadership Academy	Review current academy scope and curriculum.	х	Lead	х	х	Q2 2021
	approach to allow for more involvement	2. Solicit input from previous graduates.	х	Lead	х	Х	Ongoing
	and access	3. Identify and evaluate alternative approaches.	х	Lead	х	х	Q3 2021



Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Establish the community's economic profile.	х	х	LSEDC (Lead)		Q1 2021
		2. Create a data profile to boost investor confidence.		х	LSEDC (Lead)		Q2 2021
	1. Expand and use data analysis to identify diversification opportunities.	3. Conduct a market demand study to identify targeted business and industry.	x	х	LSEDC (Lead)	х	Q2 2021
		4. Use long-term planning models.	X	Lead	x		Q2 2021
1. Define and plan for a diversified economic base.		5. Engage partner organizations for data analysis to support economic development decisions.	х	х	LSEDC (Lead)	х	Q4 2020
	2. Be strategic about the development of the Property Reserve, Inc. property to ensure it contributes to community objectives.	Identify a funding mechanism for needed infrastructure.	х	Lead	х	PRI owner(s)	Q4 2020
		2. Coordinate with the property owner to implement funding mechanism(s) for needed infrastructure.	x	Lead	x	PRI owner(s)	Q2 2021
		3. Develop the land use master plan for the site through the Comprehensive Plan process.	х	Lead	x	х	Q1 2021
	3. Identify the appropriate economic tools to advance diversification goals.	Review and update the economic incentives policy to support the diversification opportunities that are identified through Strategy 1.	x	Lead	х	х	Q3 2021
		2. Continue to review and update targeted development areas.	х	Lead	х	х	Q2 2021
		3. Continue to review and streamline the administrative approval process for projects that align with commercial goals.	X following page	Lead	x	х	Q3 2021

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	Connect targeted businesses and industries to the Comprehensive Plan	Identify more specific targeted businesses list (NAICS codes) in the economic development policy.	х	Lead	х	х	Q2 2021
2. Focus	2. Enhance accountability in public-	1. Define accountability metrics.	x	Lead	x	х	Q4 2020
recruitment and retention efforts	private partnerships that are better coordinated and tied to diversification goals	2. Include accountability metrics for performance and culture in Public Service Agreements (PSAs).	x	Lead	х	х	Q4 2020
	3. Create an awareness campaign of existing economic advantages	Identify needs of prospective businesses to feature in an awareness campaign.	x	х	Lead (Chamber & LSEDC)	x	Q1 2021
	1. Promote Lee's Summit to targeted businesses & industries identified through data analysis	Manage marketing and retention for small to mid-size businesses.	х	х	Lead (Chamber)	х	Q2 2021
		2. Manage recruitments for larger, external businesses.	х	х	Lead (LSEDC)	х	Q2 2021
		Be proactive in retaining a robust, diverse retail and business climate downtown.	x	х	Lead (DLSMS)	х	Q2 2021
3. Implement economic		4. Establish regular meetings among partners to review and update economic development priorities and assignments.	х	Facilitate	Lead (all)	х	Q2 2021
development plans		5. Foster a welcoming environment for business start-ups.	х	х	Lead (Velocity)	х	Q2 2021
	2. Welcome and support investors for projects that align with community goals.	1. Continue to assign, evaluate and market project managers to provide personal assistance to investors through the public process.	х	Lead	х	х	Ongoing
	3. Work with owners to create development-ready sites with incentives, zoning and infrastructure.	Take full advantage of cutting edge tools to attract development before innovative strategies become industry norms.	х	х	Lead (LSEDC)	х	Q2 2021
		continued on	following page				

Page 25

Strategic Plan Implementation

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	1. Adapt to changing revenue sources.	Monitor and forecast economic trends and make adjustments in response to those trends.	x	Lead			ONGOING
	Use fiscal impact models and scenario modeling to predict community impact	Complete the fiscal impact model through the Comprehensive Plan.	х	Lead			Q2 2021
	from the use of incentives.	2. Set expectations for the use of the model.	х	Lead			Q4 2020
4. Ensure fiscal sustainability	3. Educate the community and future elected officials on the impact of incentives; measure and report on community impact.	Incorporate economic development components in board and commission training and the Citizens Academy.		Lead	х	х	Q3 2020
		2. Present a comprehensive annual economic development report that covers multiple economic incentives; present at a large community convening such as an LSEDC luncheon.	x	Lead	x		Q1 2021
		3. Assign a single point of accountability to monitor and report on compliance with economic incentive agreements.		Lead			Q1 2021



Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
	Engage the community to define	1. Use the public engagement process for the Comprehensive Plan to determine community housing goals.	x	Lead		х	Q3 2020
	affordability and set housing goals.	Gather data to demonstrate housing and workforce gaps.		Lead	EDC/Chamber/ Housing Authority		Q3 2020
	2. Evalute current requirements to allow more housing options.	Create and engage a focus group from the community to understand barriers to attainable housing.		Lead	EDC/Chamber/H ousing Authority/ Social Services	х	Q1 2021
1. Encourage affordable housing		2. Research best practices of building quality housing that is affordable.		Lead	Housing Authority		Q1 2021
nousing		3. Recommend ordinance and code changes in response to data and public input.	x	Lead	Housing Authority	Broad stakeholder engagement including builders, realtors, residents, etc.	Q1 2021
		4. Review building permit fees annually and determine appropriate adjustments to promote affordability.	х	Lead			Q1 2021
		continued on	following page				

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		1. Create more zoning opportunities for different housing choices.	х	Lead		х	Q2 2021
		2. Create more flexible lot sizes and design standards for infill housing.	х	Lead		х	Q2 2021
2. Consider policies to diversify housing choices.	1. Make regulatory changes to promote a mix of densities and prices.	3. Organize community workgroups including activists and champions.	Lead		Housing Authority; may require consultant support	Broad stakeholder engagement including social services, builders, realtors, residents, etc.	Q1 2021
		4. Review and streamline the administrative approval process for projects that align with residential goals.	х	Lead		х	Q1 2022
		5. Examine requirements and peer best practices for building accessory dwelling units.	х	Lead		х	Q2 2021
		1. Research inclusionary zoning		Lead	х	х	Q1 2021
	2. Incentivize developers to include a portion of affordable housing in residential projects.	2. Explore the creation of a housing trust to acquire and own property for the purpose of maintaining affordability.	х	Lead	х	х	Q1 2021
		3. Structure incentives to move housing to more affordable price points without sacrificing quality.	х	х	х	х	Q1 2021
		4. Determine if there is an opportunity to leverage commercial properties with incentives to subsidize residential projects.	X I following page	х	x	х	Q1 2021

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
3. Develop an approach to selective, proactive code enforcement.		Review trend data to determine frequncy and impact of code citations.		Lead			Q1 2021
		2. Review data to understand properties or areas with highest frequency of enforcement.		Lead			Q1 2021
	1. Define priorities for codes to proactively enforce.	3. Research peer communities that converted from a reactive to a proactive code enforcement model, and identify best practices to adopt.		Lead		x	Q2 2020
		4. Present a recommendation to the Community and Economic Development Council Committee on a proactive code enforcement model.	х	Lead	х		Q1 2021
	2. Educate the public about landlord- tenant rights and responsibilities.	1. Assemble resources from the Secretary of State.		х	Lead (Social Services)		Q1 2021
		2. Foster relationships with rental property owners through the Quality Housing program.		Lead	х	х	Q2 2020
		3. Provide resources for landlords to assist tenants in the eviction process.		х	Lead (Social Services)	х	Q2 2021
		1. Develop a list of probable business owners through utility and land use data.		Lead	х		Q2 2021
	3. Implement proactive rental property business license enforcement.	2. Identify a local contact on all license applications who can assist when issues arise.		Lead	х		Q1 2022
		3. Review state statutes to determine tools available for advocacy needs to expand local authority.		Lead		Advocates	Q1 2021
		4. Identify probable rental property owners/private housing providers.		x	Lead (Chamber)	х	Q1 2021

Objectives	Strategies	Action Items	City Council	City Administration	Community Partner	Citizen	Time Frame
		Prepare the first annual report on the Quality Housing Program.	х	Lead			Q2 2020
3. Develop an approach to selective,		Develop a community outreach plan to understand public and property owner desires for a program.		Lead	х	х	Q3 2023
proactive code enforcement. (continued from previous page)	4. Evaluate a mandatory rental inspection program.	3. Research best practices from peer communities that implemented mandatory programs, particularly those that hold rentals accountable for exertior appearance.		x			Q1 2021
page)		4. Identify and preserve existing housing that meets housing goals identified in the Comprehensive Plan.		х	Lead (Housing Authority)		Q2 2021
4. Educate the community on resources and opportunities.	Develop a public education campaign about housing needs and goals	1. Conduct outreach to organizations that are working on affordable housing to identify service gaps.		Lead	x	х	Q2 2021
		2. Engage organizations that are working on affordable housing to lead public outreach.		Lead	x	х	Q3 2021
		1. Present education campaign materials to the City Council.	х	х	Lead (Housing Authority)		Q22023
		2. Develop personas (based on generations) to educate the community about the people impacted by housing policies.	х	х	Lead (Housing Authority)	x	Q22023

Cross References

The following tables display strategies that align across the seven C4 Strategic Success Factors.

-		
		City Services and Infrastructure
3	Strategic Economic Development	 Identify growth trigger points as part of the comprehensive planning process to determine service demands.
	•	
		Collaborative Relations with Education Partners
\$	Community Engagement	 Designate student roles in community boards, committees and service opportunities. Develop service programs that foster a broad understanding of Lee's Summit needs and a culture of caring.
2	Strategic Economic Development	 Establish a consortium of provider institutions and community partners to continually evaluate needs and industry trends to create appropriate curriculum and a pipeline of talent. Establish and provide internships with local businesses.
		Community Health and Wellbeing
	City Services and Infrastructure	Review and update the Livable Streets Policy/Program
O. C.	Cultural and Recreational Amenities	 Evaluate appropriate citizen advisory board focused on holistic health and wellness.
~	Community Engagement	 Set goals to increase access and inclusion (fitness and recreation). Evaluate appropriate citizen advisory board focused on holistic health and wellness. Create the Mayor's Task Force on Diversity, Equity & Inclusion Build upon successful initiatives (Take Time to Be Kind, MLK Day, etc.) Define and establish the community's strategy to become a more welcoming community of diversity and inclusion. Expand cultural competency training for City employees

		Cultural and Recreational Amenities
	City Services and Infrastructure	Continue community development of Downtown Performance Space & Farmer's Market.
	Community Health and Wellbeing	 Complete expansion of parks facilities as outlines in Parks Master Plan.
		300
		Strategic Economic Development
	City Services and Infrastructure	 Identify a funding mechanism for needed infrastructure (PRI). Coordinate with the property owner to implement funding mechanism(s) for needed infrastructure (PRI).
S	Cultural and Recreational Amenities	Foster a welcoming environment for business start-ups.
	Community Engagement	 Establish regular meetings among partners to review and update economic development priorities and assignments. Incorporate economic development components in board and commission training and the Citizens Academy.
		Strong Neighborhoods and Housing Choices
4	Community Engagement	 Create and engage a focus group from the community to understand barriers to attainable housing. Organize community workgroups including activists and champions. Develop a community outreach plan to understand public and property owner desires for a [rental inspection] program.
22	Strategic Economic Development	 Use the public engagement process for the Comprehensive Plan to determine community housing goals. Structure incentives to move housing to more affordable price points without sacrificing quality. Determine if there is an opportunity to leverage commercial

properties with incentives to subsidize residential projects.