

CDBG Funding Requests with CEDC Recommendations

CDBG Program Year 2020-21

\$21,067.00 Prior Year Funds Available for Reallocation only to Other Category

HUD 2020-21 CDBG Grant For Lee's Summit

\$372,384.00

\$372,384.00

\$393,451.00 Overall total for distribution

Type/Dept	Applicant	Project Description	Capped Amount/Request	CEDC
Planning & Administration (20% Cap)				
P&A1	City of Lee's Summit	CDBG Program Administration	\$74,747.80	\$72,093.40
P&A2	Lee's Summit Housing Authority	Development Specialist	\$40,000.00	\$0.00
Subtotal			\$114,747.80	\$72,093.40
Public Services (15% Cap)				
PS1	Coldwater of Lee's Summit	BackSnack Program	\$8,000.00	\$5,048.00
PS2	Hope House, Inc	Children's Therapy Salary	\$20,000.00	\$12,600.00
PS3	Lee's Summit Social Services	Operating Expenses	\$28,000.00	\$17,640.00
PS4	Hillcrest	Case Manager Salary	\$25,000.00	\$15,775.00
PS5	ReDiscover	Case Management	\$7,596.00	\$4,794.60
Subtotal			\$88,596.00	\$55,857.60
			<i>Difference between PS capped amount and request</i>	<i>\$0.00</i>
			<i>(\$32,738.40)</i>	
Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation				
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units	\$200,000.00	\$140,000.00
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$125,500.00	\$125,500.00
Subtotal			\$325,500.00	\$265,500.00
			<i>Difference between OTH amount and request</i>	<i>\$0.00</i>
			<i>(\$102,654.40)</i>	

Requested/Recommended Grand Totals

\$528,843.80

\$393,451.00