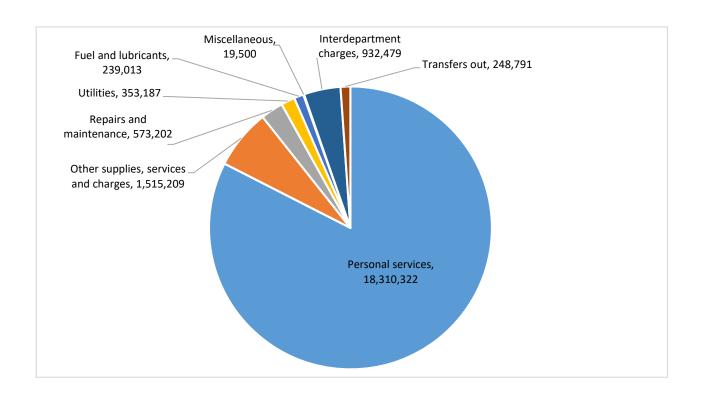
## Police FY20 Budget Summary

Expenses by Type											
	·	FY19	FY19	FY20	Amended						
<b>Expense Category</b>	FY18 Actual	Budget	Projection	Budget	Changes	New Totals					
Personal services	17,057,289	16,805,816	17,743,107	18,288,754	+21,568	18,310,322					
Other supplies, services and charges	1,301,103	1,517,321	1,517,321	1,515,209		1,515,209					
Repairs and maintenance	618,924	649,294	662,894	573,202		573,202					
Utilities	329,776	349,702	349,702	353,187		353,187					
Fuel and lubricants	225,197	239,013	239,013	239,013		239,013					
Miscellaneous	4,607	7,500	7,500	19,500		19,500					
Interdepartment charges	793,649	980,540	980,540	932,479		932,479					
Transfers out	28,791	28,791	28,791	248,791		248,791					
Department Totals	20,359,335	20,577,976	21,528,868	22,170,135	+21,568	22,191,703					



PY18   PY19   Budget   Budget   Budget   PY20   Budget   PY19   Budget   Changes   New Totals	Full Time Equivalents (FTE)										
Administrative Assistant         0.00         0.00         3.50         3.50         0.00         1.00         0.00         1	Ioh Titles		-				Amended New Totals				
Administrative Secretary         1.00         1.00         0.00         -1.00         0.00         1.00         0.00           Animal Control Field Supvr.         1.00         1.00         1.00         0.00         1.00         1.00           Animal Control Officer         5.00         5.00         5.00         0.00         5.00         5.00           Communications Specialist-Pol         14.00         14.00         14.00         14.00         14.00         14.00         14.00           Communications Supur-Police         1.00         1.00         1.00         1.00         1.00         1.00         1.00           Deputy Police Chief         0.00         0.00         0.00         0.00         9.00	Job Titles	Budget	Budget	Budget	FY19	Budget*	Changes				
Animal Control Field Supvr.         1.00         1.00         1.00         0.00         1.00         1.00           Animal Control Manager         1.00         1.00         0.00         1.00         1.00           Animal Control Officer         5.00         5.00         5.00         5.00         5.00           Communications Specialist-Pol         14.00         14.00         14.00         0.00         1.00         14.00           Deputy Police Chief         0.00         0.00         1.00         1.00         1.00         1.00           Evidence & Property Tech.         1.00         1.00         1.00         0.00         9.00         9.00         9.00         9.00         1.00	Administrative Assistant	0.00	0.00	3.50	3.50	3.50	3.50				
Animal Control Manager         1.00         1.00         1.00         0.00         1.00         1.00           Animal Control Officer         5.00         5.00         5.00         0.00         5.00         5.00           Communications Specialist-Pol         14.00         14.00         14.00         0.00         14.00         1.00           Deputy Police Chief         0.00         0.00         1.00         0.00         1.00         1.00           Evidence & Property Tech.         1.00         1.00         0.00         0.00         1.00         1.00           Facilities Maintenance Worker I         1.00         1.00         0.00         1.00         0.00         1.00           Eacilities Maintenance Worker II         0.00         0.00         1.00         0.00         1.00         1.00           Eacilities Maintenance Worker II         0.00         0.00         1.00         1.00         1.00         1.00           Eacilities Maintenance Worker II         0.00         0.00         1.00         1.00         1.00         1.00           Eacilities Maintenance Worker II         0.00         0.00         1.00         0.00         3.00         3.00         4.00         1.00         1.00         1.00 </td <td>Administrative Secretary</td> <td>1.00</td> <td>1.00</td> <td>0.00</td> <td>-1.00</td> <td>0.00</td> <td>0.00</td>	Administrative Secretary	1.00	1.00	0.00	-1.00	0.00	0.00				
Animal Control Officer         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         1.00         1.400         1.400         1.400         1.400         1.400         1.00 <t< td=""><td>Animal Control Field Supvr.</td><td>1.00</td><td>1.00</td><td>1.00</td><td>0.00</td><td>1.00</td><td>1.00</td></t<>	Animal Control Field Supvr.	1.00	1.00	1.00	0.00	1.00	1.00				
Communications Specialist-Pol         14.00         14.00         14.00         0.00         14.00         1.00           Communications Supvr-Police         1.00         1.00         1.00         0.00         1.00         1.00           Deputy Police Chief         0.00         0.00         1.00         1.00         1.00           Detention Officer         9.00         9.00         0.00         9.00         9.00           Evidence & Property Tech.         1.00         1.00         0.00         0.00         1.00           Facilities Maintenance Worker I         1.00         0.00         1.00         1.00         1.00           Lead Comm Specialist-Police         4.00         4.00         4.00         0.00         3.00         3.00           Lead Detention Officer         3.00         3.00         3.00         0.00         4.00         4.00           Lead Detention Officer         3.00         3.00         3.00         0.00         4.00         4.00           Lead Detention Officer         3.00         3.50         33.00         0.00         4.00         4.00           Master Police Officer II         3.00         35.00         37.00         1.00         0.00         1.00	Animal Control Manager	1.00	1.00	1.00	0.00	1.00	1.00				
Communications Supvr-Police         1.00         1.00         0.00         1.00 <t< td=""><td>Animal Control Officer</td><td>5.00</td><td>5.00</td><td>5.00</td><td>0.00</td><td>5.00</td><td>5.00</td></t<>	Animal Control Officer	5.00	5.00	5.00	0.00	5.00	5.00				
Deputy Police Chief         0.00         0.00         1.00         1.00         1.00         9.00         4.00 </td <td>Communications Specialist-Pol</td> <td>14.00</td> <td>14.00</td> <td>14.00</td> <td>0.00</td> <td>14.00</td> <td>14.00</td>	Communications Specialist-Pol	14.00	14.00	14.00	0.00	14.00	14.00				
Detention Officer         9.00         9.00         9.00         0.00         9.00         9.00           Evidence & Property Tech.         1.00         1.00         1.00         0.00         1.00         1.00           Facilities Maintenance Worker II         1.00         1.00         1.00         1.00         0.00         1.00           Facilities Maintenance Worker II         0.00         4.00         4.00         1.00         1.00         1.00           Lead Comm Specialist-Police         4.00         4.00         4.00         0.00         3.00         3.00           Master Police Officer I         36.00         36.00         37.00         1.00         0.00         0.00           Master Police Officer II         31.00         35.00         33.00         -2.00         0.00         0.00           Master Police Officer II         31.00         35.00         33.00         -2.00         0.00         0.00           Master Police Officer II         31.00         1.00         1.00         1.00         1.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Police Officer         1.00         1.00 <td< td=""><td>Communications Supvr-Police</td><td>1.00</td><td>1.00</td><td>1.00</td><td>0.00</td><td>1.00</td><td>1.00</td></td<>	Communications Supvr-Police	1.00	1.00	1.00	0.00	1.00	1.00				
Evidence & Property Tech.         1.00         1.00         1.00         0.00         1.00         0.00           Facilities Maintenance Worker I         1.00         1.00         0.00         -1.00         0.00         0.00           Facilities Maintenance Worker II         0.00         0.00         1.00         1.00         1.00           Lead Comm Specialist-Police         4.00         4.00         4.00         0.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         0.00         1.00	Deputy Police Chief	0.00	0.00	1.00	1.00	1.00	1.00				
Facilities Maintenance Worker I         1.00         1.00         0.00         -1.00         0.00         0.00           Facilities Maintenance Worker II         0.00         0.00         1.00         1.00         1.00         1.00           Lead Comm Specialist-Police         4.00         4.00         4.00         0.00         4.00         4.00           Master Police Officer I         36.00         36.00         37.00         1.00         0.00         0.00           Master Police Officer II         31.00         35.00         37.00         1.00         0.00         0.00           Mgr, Accreditation/Info Mgmt         1.00         1.00         1.00         0.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         1.00         1.00           Police Captain         6.00         6.00         6.00         6.00         6.00         6.00           Police Officer         1.00         1.00         1.00         1.00         1.00           Police Major I         1.00         1.00         1.00         1.00         1.00           Police Major II <td>Detention Officer</td> <td>9.00</td> <td>9.00</td> <td>9.00</td> <td>0.00</td> <td>9.00</td> <td>9.00</td>	Detention Officer	9.00	9.00	9.00	0.00	9.00	9.00				
Facilities Maintenance Worker II         0.00         0.00         1.00         1.00         1.00         1.00           Lead Comm Specialist-Police         4.00         4.00         4.00         0.00         4.00         4.00           Lead Detention Officer         3.00         3.00         3.00         0.00         3.00         3.00           Master Police Officer I         36.00         35.00         33.00         -2.00         0.00         0.00           Master Police Officer II         1.00         1.00         1.00         0.00         1.00         0.00         1.00           Mgr, Accreditation/Info Mgmt         1.00	Evidence & Property Tech.	1.00	1.00	1.00	0.00	1.00	1.00				
Lead Comm Specialist-Police         4.00         4.00         0.00         4.00         4.00           Lead Detention Officer         3.00         3.00         3.00         0.00         3.00         3.00           Master Police Officer I         36.00         36.00         37.00         1.00         0.00         0.00           Mgr, Accreditation/Info Mgmt         1.00         1.00         1.00         0.00         1.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         1.00         1.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         25.00         2.00         0.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         1.00         0.00 <td>Facilities Maintenance Worker I</td> <td>1.00</td> <td>1.00</td> <td>0.00</td> <td>-1.00</td> <td>0.00</td> <td>0.00</td>	Facilities Maintenance Worker I	1.00	1.00	0.00	-1.00	0.00	0.00				
Lead Detention Officer         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1.00         0.00         1.0	Facilities Maintenance Worker II	0.00	0.00	1.00	1.00	1.00	1.00				
Master Police Officer I         36.00         37.00         1.00         0.00         0.00           Master Police Officer II         31.00         35.00         33.00         -2.00         0.00         0.00           Mgr, Accreditation/Info Mgmt         1.00         1.00         1.00         0.00         1.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         1.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer I         27.00         24.00         23.00         -1.00         0.00         0.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.	Lead Comm Specialist-Police	4.00	4.00	4.00	0.00	4.00	4.00				
Master Police Officer II         31.00         35.00         33.00         -2.00         0.00         0.00           Mgr, Accreditation/Info Mgmt         1.00         1.00         1.00         0.00         1.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         6.00         6.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00	Lead Detention Officer	3.00	3.00	3.00	0.00	3.00	3.00				
Mgr, Accreditation/Info Mgmt         1.00         1.00         1.00         1.00         1.00         1.00           Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         6.00         6.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         118.00         119.00           Police Officer II         8.00         6.00         5.00         -0.00         <	Master Police Officer I	36.00	36.00	37.00	1.00	0.00	0.00				
Office Coordinator         0.00         0.00         1.00         1.00         1.00         1.00           Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         6.00         6.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         118.00         +1.00         119.00           Police Sergeart I         8.00         6.00         5.00         -1.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Master Police Officer II	31.00	35.00	33.00	-2.00	0.00	0.00				
Parking Control Officer         1.00         1.00         1.00         0.00         1.00         1.00           Police Captain         6.00         6.00         6.00         0.00         6.00         6.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         2.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         0.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00         0.00           Police Sefficer II         3.50         3.50         3.50         0.00         3.50         3.50         3.50         3.50         3.50         3.50         3.50         3.50         3.50         3.50         3.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Mgr, Accreditation/Info Mgmt	1.00	1.00	1.00	0.00	1.00	1.00				
Police Captain         6.00         6.00         6.00         0.00         6.00         6.00           Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Office Coordinator	0.00	0.00	1.00	1.00	1.00	1.00				
Police Chief         1.00         1.00         1.00         0.00         1.00         1.00           Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00	Parking Control Officer	1.00	1.00	1.00	0.00	1.00	1.00				
Police Major I         1.00         1.00         1.00         0.00         1.00         1.00           Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant I         0.00         0.00         0.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         3.00         3.00           Police Sergeant I         0.00         0.00         0.00         3.00         3.00           Police	Police Captain	6.00	6.00	6.00	0.00	6.00	6.00				
Police Major II         3.00         3.00         2.00         -1.00         2.00         2.00           Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant I         0.00         0.00         0.00         18.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         3.00         3.00         3.00         3.00           Police Sergeant I         0.00         0.00         0.00         0.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00	Police Chief	1.00	1.00	1.00	0.00	1.00	1.00				
Police Officer I         21.00         23.00         25.00         2.00         0.00         0.00           Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant Gergeant I         0.00         0.00         0.00         18.00         0.00         0.00           Police Sergeant I         0.00         0.00         0.00         18.00         18.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         0.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00 <td>Police Major I</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>0.00</td> <td>1.00</td> <td>1.00</td>	Police Major I	1.00	1.00	1.00	0.00	1.00	1.00				
Police Officer II         27.00         24.00         23.00         -1.00         0.00         0.00           Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant I         0.00         0.00         0.00         0.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         0.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         0.00         3.00         18.00         18.00           Police Sergeant I         0.00         0.00         0.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00	Police Major II	3.00	3.00	2.00	-1.00	2.00	2.00				
Police Officer         0.00         0.00         0.00         0.00         118.00         +1.00         119.00           Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant         0.00         0.00         0.00         0.00         18.00         18.00           Police Services Officer         3.00         3.00         3.00         0.00         3.00         3.00           Police Systems Manager         1.00         0.00         0.00         0.00         0.00         0.00         0.00           Purchasing and Supply Officer         1.00         1.00         1.00         0.00         1.00         1.00         1.00           Secretary         3.50         3.50         3.50         0.00         -3.50         0.00         0.00           Shelter Attendant         4.50         4.50         4.50         0.00         1.00         1.00         1.00           Technical Services Speciali	Police Officer I	21.00	23.00	25.00	2.00	0.00	0.00				
Police Records Clerk         3.50         3.50         3.50         0.00         3.50         3.50           Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant         0.00         0.00         0.00         0.00         18.00         18.00           Police Services Officer         3.00         3.00         3.00         3.00         3.00         3.00           Police Systems Manager         1.00         0.00         0.00         0.00         0.00         0.00           Purchasing and Supply Officer         1.00         1.00         1.00         0.00         1.00         1.00           Secretary         3.50         3.50         0.00         -3.50         0.00         0.00           Shelter Attendant         4.50         4.50         4.50         0.00         4.50         4.50           Technical Services Specialist         1.00         1.00         1.00         0.00         1.00         1.00	Police Officer II	27.00	24.00	23.00	-1.00	0.00	0.00				
Police Sergeant I         8.00         6.00         5.00         -1.00         0.00         0.00           Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant         0.00         0.00         0.00         18.00         18.00           Police Services Officer         3.00         3.00         3.00         3.00         3.00           Police Systems Manager         1.00         0.00         0.00         0.00         0.00         0.00           Purchasing and Supply Officer         1.00         1.00         1.00         0.00         1.00         1.00           Secretary         3.50         3.50         0.00         -3.50         0.00         0.00           Shelter Attendant         4.50         4.50         4.50         0.00         1.00         1.00           Technical Services Specialist         1.00         1.00         1.00         0.00         1.00         1.00	Police Officer	0.00	0.00	0.00	0.00	118.00	<b>+1.00</b> 119.00				
Police Sergeant II         11.00         12.00         13.00         1.00         0.00         0.00           Police Sergeant         0.00         0.00         0.00         0.00         18.00         18.00           Police Services Officer         3.00         3.00         3.00         0.00         3.00         3.00           Police Systems Manager         1.00         0.00         0.00         0.00         0.00         0.00           Purchasing and Supply Officer         1.00         1.00         1.00         0.00         1.00         1.00           Secretary         3.50         3.50         0.00         -3.50         0.00         0.00           Shelter Attendant         4.50         4.50         4.50         0.00         4.50         4.50           Technical Services Specialist         1.00         1.00         1.00         0.00         1.00         1.00	Police Records Clerk	3.50	3.50	3.50	0.00	3.50	3.50				
Police Sergeant         0.00         0.00         0.00         0.00         18.00         18.00           Police Services Officer         3.00         3.00         3.00         0.00         3.00         3.00           Police Systems Manager         1.00         0.00         0.00         0.00         0.00         0.00           Purchasing and Supply Officer         1.00         1.00         1.00         0.00         1.00         1.00           Secretary         3.50         3.50         0.00         -3.50         0.00         0.00           Shelter Attendant         4.50         4.50         4.50         0.00         4.50         4.50           Technical Services Specialist         1.00         1.00         1.00         0.00         1.00         1.00	Police Sergeant I	8.00	6.00	5.00	-1.00	0.00	0.00				
Police Services Officer       3.00       3.00       3.00       0.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       3.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.00	Police Sergeant II	11.00	12.00	13.00	1.00	0.00	0.00				
Police Systems Manager       1.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       1.00       <	Police Sergeant	0.00	0.00	0.00	0.00	18.00	18.00				
Purchasing and Supply Officer       1.00       1.00       1.00       0.00       1.00       1.00         Secretary       3.50       3.50       0.00       -3.50       0.00       0.00         Shelter Attendant       4.50       4.50       4.50       0.00       4.50       4.50         Technical Services Specialist       1.00       1.00       1.00       0.00       1.00       1.00	Police Services Officer	3.00	3.00	3.00	0.00	3.00	3.00				
Secretary       3.50       3.50       0.00       -3.50       0.00       0.00         Shelter Attendant       4.50       4.50       4.50       0.00       4.50       4.50         Technical Services Specialist       1.00       1.00       1.00       0.00       1.00       1.00	Police Systems Manager	1.00	0.00	0.00	0.00	0.00	0.00				
Shelter Attendant         4.50         4.50         4.50         0.00         4.50         4.50           Technical Services Specialist         1.00         1.00         1.00         0.00         1.00         1.00	Purchasing and Supply Officer	1.00	1.00	1.00	0.00	1.00	1.00				
Technical Services Specialist         1.00         1.00         1.00         1.00         1.00         1.00	Secretary	3.50	3.50	0.00	-3.50	0.00	0.00				
	Shelter Attendant	4.50	4.50	4.50	0.00	4.50	4.50				
<b>Department Totals</b> 205.50 206.50 206.50 0.00 206.50 +1.00 207.50	Technical Services Specialist	1.00	1.00	1.00	0.00	1.00	1.00				
	Department Totals	205.50	206.50	206.50	0.00	206.50	+1.00 207.50				

<sup>\*</sup>As a result of the labor agreement between the City and FOP Lodge 50, job titles changed in the Police Department.

<sup>-</sup>Police Officer I, Police Officer II, Master Police Officer I, and Master Police Officer II were changed to Police Officer.

<sup>-</sup>Police Sergeant I and Police Sergeant II were changed to Police Sergeant.