

# CDBG Applications And Funding Request Summary Tabulation

CDBG Program Year 2020-21

			\$21,067.00			
			\$372,384.00			
			\$372,384.00			
Type/Dept	Applicant	Project Description	Capped Amount/Request	Staff Recomm.		
<b>HUD 2020-21 CDBG Grant For Lee's Summit</b>			<b>\$372,384.00</b>	<b>\$372,384.00</b>		
<b>Planning &amp; Administration (20% Cap)</b>			<b>\$74,476.80</b>	<b>\$74,476.80</b>		
P&A1	City of Lee's Summit	CDBG Program Administration	\$74,747.80	\$74,476.80		
P&A2	Lee's Summit Housing Authority	Development Specialist	\$40,000.00	\$0.00		
<b>Subtotal</b>			<b>\$114,747.80</b>	<b>\$74,476.80</b>		
<b>Public Services (15% Cap)</b>			<b>\$55,857.60</b>	<b>\$55,857.60</b>		
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$8,000.00	\$5,048.00		
PS2	Hope House, Inc	Children's Therapy Salary	\$20,000.00	\$12,600.00		
PS3	Lee's Summit Social Services	Operating Expenses	\$28,000.00	\$17,640.00		
PS4	Hillcrest	Case Manager Salary	\$25,000.00	\$15,775.00		
PS5	ReDiscover	Case Management	\$7,596.00	\$4,794.60		
<b>Subtotal</b>			<b>\$88,596.00</b>	<b>\$55,857.60</b>		
<i>Difference between PS capped amount and request</i>			<i>(\$32,738.40)</i>	<i>\$0.00</i>		
<b>Other (No Cap)/Remaining Amount + Prior Year Funds for Reallocation</b>			<b>\$222,845.60</b>	<b>\$263,116.60</b>		
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units	\$200,000.00	\$137,616.60		
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$125,500.00	\$125,500.00		
<b>Subtotal</b>			<b>\$325,500.00</b>	<b>\$263,116.60</b>		
<i>Difference between OTH amount and request</i>			<i>(\$102,654.40)</i>	<i>\$0.00</i>		
<b>Requested/Recommended Grand Totals</b>			<b>\$528,843.80</b>	<b>\$393,451.00</b>		
<b>Year</b>	<b>HUD #</b>	<b>Activity</b>	<b>Remaining Fund</b>	<b>Reallocated To</b>	<b>Reallocation Amount</b>	<b>To Activity</b>
2016	627	Remaining Minor Home Repair Funds	\$10,000.00	<b>2020-21</b>	\$10,000.00	Truman Habitat
2018	696	Remaining Minor Home Repair Funds	\$10,000.00	<b>2020-21</b>	\$10,000.00	Truman Habitat
2018	664	ReDiscover Scholarship	\$1,067.00	<b>2020-21</b>	\$1,067.00	LSHA

Prior Year Funds Available for Reallocation only to Other Category

\$393,451.00 Overall total for distribution

This is the capped amount for Planning & Admin. (\$372,384 x 0.2).

This is the total requested and recommended amounts in this category.

This is the capped amount for public services (\$372,384 x 0.15).

This is the total requested and recommended amounts in this category.

No cap for Other category. Remaining balance plus prior years' funds for reallocation.