



# CY2019 CIP Project Report

Mike Anderson  
Construction Manager  
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# Projects with Final Change Orders

- **Street Projects**
  - Commerce Dr
  - Gateway Dr
  - Hook Rd Shoulders
  - Ward Rd North
  - Ward Rd South
  - Woods Chapel Signal
- **Stormwater Projects**
  - Streambank Stabilization Projects
  - Langsford Road Culvert Repair
- **Pavement Maintenance Projects**
  - FY20 Surface Seal
  - FY20 Overlay
  - FY20 Crack Seal
  - FY20 Curb Replacement

# Projects with Final Change Orders

- **Water Utility Projects**

- Cathodic Protection Pilot Project
- FY17/18 Watermain Replacement
- Harris to Haines Watermain
- Winterset Wood Sanitary Sewer Interceptor

- **Airport Projects**

- Runway 18/36 Paving

- **Landfill Projects**

- Phase 3 Gas Collection
- Landfill Closure

# Financial Summary of Completed Projects

	Original Cost	Final Cost	Delta	% Change	Number of CO's	Change of Scope
Airport, 18/36 Paving	\$8,894,933.70	\$8,839,667.02	-\$55,266.68	-0.62%	9	
Cathodic Protection	\$203,997.00	\$191,462.04	-\$12,534.96	-6.14%	1	
Commerce Dr	\$820,378.70	\$817,846.85	-\$2,531.85	-0.31%	1	
FY17/18 Watermain Replacement	\$2,313,313.00	\$2,336,421.98	\$23,108.98	1.00%	4	
FY20 Crack Seal	\$131,950.00	\$131,950.00	\$0.00	0.00%	0	
FY20 Curb Replacement	\$1,529,802.48	\$1,524,147.70	-\$5,654.78	-0.37%	2	
FY20 Mill & Overlay	\$2,046,692.12	\$1,911,697.18	-\$134,994.94	-6.60%	1	
FY20 Surface Seal	\$1,061,749.75	\$1,089,066.57	\$27,316.82	2.57%	3	
Gateway Dr	\$604,357.68	\$611,036.33	\$6,678.65	1.11%	5	
Hook Rd Shoulders	\$1,399,234.50	\$1,632,725.48	\$233,490.98	16.69%	2	
Landfill Closure	\$3,561,261.50	\$3,882,235.33	\$320,973.83	9.01%	5	\$236,817.50
Landfill, Phase 3 Gas	\$636,731.73	\$614,371.35	-\$22,360.38	-3.51%	1	
Langsford Rd Culvert	\$269,372.05	\$650,998.69	\$381,626.64	141.67%	3	\$393,645.00
Streambank Stabilization	\$341,525.00	\$383,520.00	\$41,995.00	12.30%	2	
Ward Rd North	\$1,556,276.75	\$1,553,379.65	-\$2,897.10	-0.19%	1	
Ward Rd South	\$3,979,743.10	\$4,073,382.85	\$93,639.75	2.35%	4	
Watermain, Harris to Haines	\$387,800.00	\$425,545.60	\$37,745.60	9.73%	2	\$17,408.00
Winterset Woods Interceptor	\$1,174,488.00	\$1,253,756.31	\$79,268.31	6.75%	2	
Woods Chapel Rd Signal	\$238,862.89	\$252,200.69	\$13,337.80	5.58%	3	
Totals	\$31,152,469.95	\$32,175,411.62	\$1,022,941.67	3.28%	51	
Totals - Change of Scope	\$31,152,469.95	\$31,527,541.12	\$375,071.17	1.20%	48	

# Time Summary of Completed Projects

	Original Time	Added Time	% Change
Airport, 18/36 Paving	231	0	0.0%
Cathodic Protection	90	0	0.0%
Commerce Dr	150	0	0.0%
FY17/18 Watermain Replacement	240	0	0.0%
FY20 Crack Seal	60	0	0.0%
FY20 Curb Replacement	135	9	6.7%
FY20 Mill & Overlay	90	0	0.0%
FY20 Surface Seal	90	17	18.9%
Gateway Dr	180	0	0.0%
Hook Rd Shoulders	120	0	0.0%
Landfill Closure	162	31	19.1%
Landfill, Phase 3 Gas	78	0	0.0%
Langsford Rd Culvert	60	35	58.3%
Streambank Stabilization	90	0	0.0%
Ward Rd North	210	0	0.0%
Ward Rd South	280	0	0.0%
Watermain, Harris to Haines	120	0	0.0%
Winterset Woods Interceptor	210	81	38.6%
Woods Chapel Rd Signal	90	0	0.0%



Questions?