

BILL NO. 20-37

AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020, AS ADOPTED BY ORDINANCE NO. 8643 AND ORDINANCE NO. 8652, BY AMENDING THE AUTHORIZED EXPENDITURES TO PROJECTED YEAR END AMOUNTS FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, Ordinance No. 8643 and Ordinance No. 8652, passed by the City Council on June 11, 2019, adopted the authorized expenditures for the City of Lee's Summit; and,

WHEREAS, the annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary for the delivery of municipal services to increase funding to the projected expenditure levels.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2020, of the City of Lee's Summit, Missouri, are amended in the following manner:

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration	\$32,645	\$3,919,481
F100 General Fund	Public Works - Engineering	\$55,559	\$5,954,642
F100 General Fund	Legal Services	\$58,042	\$1,615,661
F100 General Fund	Municipal Court	\$5,097	\$1,011,265
F100 General Fund	Public Works - Operations	\$28,273	\$5,462,513
F203 Summit Waves		\$15,070	\$689,414

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Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F356 Public Safety Improvements 2020		\$2,920,595	\$2,920,595
F510 Airport Fund		\$452,567	\$2,849,006
F530 Harris Park Community Center		\$138,746	\$1,638,875
F610 Fleet Operations		\$611,392	\$8,389,662

SECTION 2. All other provisions of Ordinances No. 8643 and No. 8652 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8653), Amendment No. 2(Ordinance No. 8660), Amendment No. 3 (Ordinance No. 8707), Amendment No. 4 (Ordinance No. 8721), Amendment No. 5 (Ordinance No. 8808), and Amendment No. 6 (Ordinance No. _____).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2020.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this ____ day of _____, 2020.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

Chief Counsel of Management and Operations
Daniel R. White