

**Exhibit A**

Amended Fund	Project No.	Project Name	Rollover Amount	Adopted Budget	Total Added	New Amended Budget
<b>F312 Todd George/ 50 Hwy TIF</b>				<b>\$1,392,239</b>	<b>\$3,238,434</b>	<b>\$4,630,673</b>
	33121	Blackwell Interchange	\$3,238,434			
<b>F314 Water Tap Fund</b>				<b>\$2,534,147</b>	<b>\$7,197,077</b>	<b>\$9,978,077</b>
	1543141	KC Supply Proposal - Phase III	\$3,840,054			
	20731483	Water Supply - Harrisonville	\$2,052,757			
	34431483	South Terminal Transmission Main	\$231,000			
	41531483	Commerce Drive - Tudor to Main	\$17,016			
	43431483	Harris Rd - Herring to Haines	\$37,876			
	49131483	Sampson Rd - Ext to Hook	\$790,574			
	49231483	View High - Longview Golf to Chipman	\$227,800			
<b>F315 Sewer Tap Fund</b>				<b>\$700,000</b>	<b>\$1,525,658</b>	<b>\$2,225,658</b>
	14631583	SPL - Scruggs Rd EFHB Irmpvements	\$58,225			
	19631583	CC Watershed - Interceptor Improvements Winterset Woods & Str	\$25,457			
	28531583	Bogg's Hollow Meter Structure	\$255,453			
	42431583	Big Creek EFHB (East & West Forks)	\$50,000			
	42531583	CC Improvements - MH 29-220 to MH 37-001	\$715,726			
	42631583	CC Interceptor Improvements Phase III & IV	\$420,797			
<b>F316 Water Construction Fund</b>				<b>\$5,074,000</b>	<b>\$7,943,134</b>	<b>\$12,286,134</b>
	733161	Chipman Rd-Bent Tree to View High	\$629,103			
	20331683	Water Main Rehab FY17	\$396,369			
	20431683	Water Main Rehab FY18	\$1,488,596			
	20531683	Water Meter Replacement	\$928,349			
	20531683	Ward - 150 to Raintree Pkwy	\$95,294			
	28631683	Water Main Rehab FY19	\$2,229,040			
	41931683	Jefferson St - Persels to Oldham Pkwy	\$385,500			
	42231683	3rd Street - Pryor to Murray	\$713,000			
	43431683	Harris Rd - Herring to Haines	\$384,950			
	48831683	Transmission Main Condition Assessments	\$120,526			
	49131683	Sampson Rd - Ext to Hook	\$62,702			
	49231683	View High - Longview Golf to Chipman	\$112,200			
	57831683	Cathodic Protection Pilot	\$44,361			
	1553161	SCADA Radio Communications	\$353,144			

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<b>F317 Sewer Construction Fund</b>				<b>\$5,345,000</b>	<b>\$6,279,204</b>	<b>\$11,496,204</b>
	733171	Chipman Road-Bent Tree to View High	\$121,076			
	19131783	Sanitary Sewer Rehab - Relining, Manhole Rehab, Tap Repairs	\$827,758			
	19631783	CC Watershed - Interceptor Improvements Winterset Woods & St	\$567,969			
	34031783	FY16 Small Diameter Main Replacement	\$713,244			
	41931783	Jefferson St - Persels to Oldham Pkwy	\$319,000			
	42231783	3rd Street - Pryor to Murray	\$50,000			
	42631783	CC Interceptor Improvements Phase III & IV	\$1,207,375			
	42831783	Tudor Force Main - Odor Control	\$1,136,334			
	48231783	Facilities - Asset Mgmt Plan & Vertical Asset Mgmt	\$82,635			
	48331783	Large Force Main Condition Assessments	\$900,351			
	48531783	Sewer Main Rehabilitation & Creek Stabiliation	\$222,462			
	48631783	Tudor Pump Station EFHB Rehabilitation	\$131,000			
<b>F318 Water ERP Fund</b>				<b>\$874,000</b>	<b>\$3,329,718</b>	<b>\$4,203,718</b>
	43131883	Hook Tower - Recoating	\$352,238			
	43231883	Ranson Tower - Recoating	\$841,000			
	43331883	Scherer Tower - Recoating	\$417,000			
	43931883	Woods Chapel Tower - Recoating	\$333,000			
	49431883	Water Ops Site Remediation & Genset Reconditioning	\$378,480			
	58931883	ERP FY19	\$1,008,000			
<b>F321 Airport Construction Fund</b>				<b>\$4,901,000</b>	<b>\$11,071,289</b>	<b>\$15,972,289</b>
	16832172	Construct West Parallel Taxiway	\$155,000			
	16932172	Reconstruction Runway 18-36	\$445,197			
	17032172	Construct NW Taxiway Extension	\$5,251,000			
	47632185	Construct NW T-Hangars	\$6,175			
	56432185	Construct Hangar 1 Parking Lot	\$100,000			
	293211	Airport Land Acquisition Phase 2	\$152,917			
	56532185	Airport Land Acquisition Phase 3	\$320,000			
	17732172	New Maintenance & Storage Facility	\$150,000			
	17832172	New Fuel Facility	\$325,000			
	47732185	Site Development - East Side Terminal Area	\$510,000			
	17232172	Site Development - NE Side	\$3,476,000			
	44232172	Update Airport Master & Business Plan	\$150,000			
	56332185	Airport Platting and Zoning	\$30,000			

Amended Fund	Project No.	Project Name	Rollover Amount	Adopted Budget	Total Added	New Amended Budget
<b>F322 Capital Improvement Sales Tax</b>				<b>\$15,578,000</b>	<b>\$24,107,209</b>	<b>\$39,685,209</b>
	263221	Towne Center/Independence Rndabout	\$568,964			
	733221	Chipman Road, View High to Bent Tree	\$6,571,473			
	2853221	Ward Road, M-150 to 163rd Street	\$3,443,961			
	41532272	Commerce Drive, NW Main to Tudor	\$598,901			
	41732272	NE Gateway Drive	\$46,335			
	41832272	Hook Road Shoulders, WCL to Ward Rd	\$1,183,958			
	41932272	Jefferson Street, Persels to Oldham	\$2,516,614			
	42232272	3rd Street, Pryor to Murray	\$2,868,791			
	43032272	Langsford Road Culvert Rehab	\$668,877			
	47932272	Woods Chapel & Channel Drive Signal	\$58,213			
	56932272	Colbern Road, M350 to Douglass	\$1,500,000			
	57032272	Downtown Public Parking Lot/Garage	\$724,852			
	57432272	Shenandoah Street Lighting	\$750,000			
	54832272	Streambank Stabilization Projects	\$1,118,268			
	57632272	2017 Stormwater Sales Tax Projects	\$1,488,002			
<b>F323 Road &amp; Bridge Excise Tax</b>				<b>\$1,200,000</b>	<b>\$113,594</b>	<b>\$1,313,594</b>
	56832372	SE Browning Street Extension	\$113,594			
<b>F324 Road and Bridge Improvement</b>				<b>\$8,140,616</b>	<b>\$925,142</b>	<b>\$9,065,758</b>
	58032472	FY19 Annual Curb Program	\$52,213			
	58132472	Neighborhood Traffic Safety Program	\$46,137			
	58232472	FY19 Bridge Rehab Program	\$48,390			
	58432472	FY19 Capital Project Planning	\$11,931			
	58532472	Thoroughfares and Traffic Program	\$24,334			
	58632472	FY19 Pavement Marking Program	\$541,028			
	58732472	FY19 Crack Sealing Program	\$95,472			
	58832472	FY19 Transit Services	\$21,905			
	6032472	Signal Communications Master Plan	\$83,732			
<b>F327 Park Development Fund</b>				<b>\$5,600,110</b>	<b>\$1,476,873</b>	<b>\$7,076,983</b>
	33832784	Summit Park Shelter Demo and Renovation	\$710,510			
	55132784	LSPR Greenway Master Plan	\$13,099			
	46632784	Howard Park Renovation	\$681,551			
	47132784	Wave Pool with Restrooms	\$61,713			
	47532784	Arts in Parks	\$10,000			

Amended Fund	Project No.	Project Name	Rollover Amount	Adopted Budget	Total Added	New Amended Budget
<b>F338 Storm Water Improvements</b>				<b>\$0</b>	<b>\$2,741,926</b>	<b>\$2,741,926</b>
	5433813	Stormwater Phase 1 Improvements 2013A	\$2,741,926			
<b>F342 Road Improvements 2010</b>				<b>\$0</b>	<b>\$63,849</b>	<b>\$63,849</b>
	49834272	NW Ward Road, Tudor north to Blue Pkwy	\$63,849			
<b>F347 Road Improvements 2013</b>				<b>\$216,820</b>	<b>\$599,525</b>	<b>\$816,345</b>
	41934772	Jefferson Street, Persels to Oldham Pkwy	\$599,525			
<b>F349 US 50/Rte 291 S Interchange Bonds</b>				<b>\$0</b>	<b>\$2,015,209</b>	<b>\$2,015,209</b>
	41934972	Jefferson Street, Persels to Oldham Pkwy	\$2,015,209			
<b>F352 Public Safety Bonds 2016</b>				<b>\$0</b>	<b>\$6,051,821</b>	<b>\$6,051,821</b>
	46235273	Radio Systems Upgrades	\$1,862,239			
	46335274	Fire Station 3	\$4,189,582			
<b>F520 Solid Waste Management</b>				<b>\$2,327,638</b>	<b>\$1,712,694</b>	<b>\$4,040,332</b>
	40252086	Landfill Closure	\$1,712,694			
<b>F547 Downtown Performing Arts Bond (2013)</b>				<b>\$0</b>	<b>\$190,349</b>	<b>\$190,349</b>
	54734671	Downtown Performing Arts Center	\$190,349			
<b>F610 Fleet Operations</b>				<b>\$7,377,284</b>	<b>\$400,986</b>	<b>\$7,778,270</b>
	49561087	Central Fuel Site	\$400,986			

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<b>F620 ITS Services</b>				<b>\$4,171,381</b>	<b>\$1,019,572</b>	<b>\$5,190,953</b>
	39462088	CityView Property Management Software	\$10,460			
	55762088	Interactive Online Mapping	\$118			
	52962088	LBP Replacement	\$49,843			
	55362088	SIRE Document Management System Replacement	\$190,428			
	52562088	Auto Vehicle Location Tech	\$34,109			
	53062088	FDM Sign On	\$6,973			
	53262088	Transition to FDM 2013 Win6	\$26,526			
	55862088	FDM Inspection App	\$19,865			
	2356202	Digitize Workers Comp forms in SIRE	\$1,800			
	2546202	Open Enrollment	\$29,835			
	34862088	Online Application	\$18,499			
	2386202	Updated IT Strategic Plan	\$10,053			
	55462088	Migration of Court data from Incode	\$6,600			
	2456202	Two-factor Authentication	\$3,810			
	55662088	CAD/RMS Replacement	\$278,296			
	52762088	Snow Route Optimization	\$66,410			
	52862088	Public Works Permit Tracking	\$19,280			
	35462088	Parks Website Redesign	\$4,516			
	35562088	POS Credit Card Terminals Parks	\$13,603			
	35662088	RecTrac Upgrade	\$13,855			
	56062088	Itron Meter Reading System Upgrade	\$6,075			
	56162088	IVR & UtilityLink Payment System Upgrade	\$9,845			
	56262088	Call Center Telephony Upgrade	\$53,900			
	35962088	Windows 2012 Domain Upgrade	\$424			
	36062088	Network Security Audit	\$24,000			
	36162088	Exchange Upgrade	\$50,018			
	36462088	Network Analysis and Masterplan	\$16,351			
	52662088	Email Archiving	\$6,400			
	55562088	Implementation of Mobile Device Management	\$47,680			