



CY2018 CIP Project Report

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Projects with Final Change Orders

- **Street Projects**
 - Mulberry Traffic Calming
- **Pavement Maintenance Projects**
 - FY19 Surface Seal
 - FY19 Overlay
- **Water Utility Projects**
 - Highway 50 Watermain Relocation
 - FY16 Watermain Replacement
- **Airport Projects**
 - Taxiway Alpha
 - NW T-Hangers

Financial Summary of Completed Projects

	Original Cost	Final Cost	Change	% Change	Number of CO's	Change of Scope
Hwy 50 Watermain	\$623,225.18	\$687,441.40	\$64,216.22	10.30%	4 (1)	\$0.00
FY19 Overlay	\$2,735,916.58	\$2,459,560.34	-\$276,356.24	-10.10%	5	\$0.00
FY19 Surface Seal	\$1,035,886.42	\$1,072,411.56	\$36,525.14	3.53%	1	\$0.00
FY16 Watermain	\$1,578,840.00	\$1,598,122.48	\$19,282.48	1.22%	7	\$0.00
Taxiway Alpha	\$6,042,123.06	\$6,036,558.12	-\$5,564.94	-0.09%	6	\$0.00
NW T-Hangars	\$2,152,856.05	\$2,560,854.37	\$407,998.32	18.95%	4 (1)	\$395,084.44
Mulberry Traffic Calming	\$28,322.65	\$28,700.40	\$377.75	1.33%	2	\$0.00
Totals - with Change of Scope	\$14,197,169.94	\$14,443,648.67	\$246,478.73	1.74%	29	\$395,084.44
Totals - w/o Change of Scope	\$14,197,169.94	\$14,048,564.23	-\$148,605.71	-1.05%	28	\$0.00

Projects Currently Underway

1 of 2

- **Street Projects**

- Gateway Drive
- Woods Chapel / Channel Dr Signal
- Commerce Dr
- Ward Road – Tudor to Blue Parkway
- Ward Road – County Line to 163rd
- Langsford Road Culvert Rehab

- **Pavement Maintenance Projects**

- FY19 Crack Seal
- FY19 Curb Replacement

Projects Currently Underway

2 of 2

- **Water Utility Projects**

- FY17/18 Watermain Replacement
- Winterset Woods Sanitary Sewer Interceptor
- SCADA Upgrade
- Anode Pilot Project

- **Facilities**

- Fire Station #3

Financial Summary of Ongoing Projects

	Original Cost	Current Cost	Change	% Change	Number of CO's	Change of Scope
Gateway Dr	\$604,357.68	\$604,959.68	\$602.00	0.10%	2	\$0.00
WCR Signal	\$238,862.89	\$238,862.89	\$0.00	0.00%		\$0.00
Commerce Dr	\$820,378.70	\$820,378.70	\$0.00	0.00%		\$0.00
FY19 Curb Replacement	\$1,529,802.48	\$1,544,352.48	\$14,550.00	0.95%	1	\$0.00
FY19 Crack Seal	\$131,950.00	\$131,950.00	\$0.00	0.00%		\$0.00
FY17/18 Water Rehab	\$2,313,313.00	\$2,371,953.80	\$58,640.80	2.53%	3	\$0.00
Ward Rd - Tudor to Blue	\$1,556,276.75	\$1,556,276.75	\$0.00	0.00%		\$0.00
Ward Rd - CL to 163	\$3,979,743.10	\$3,979,743.10	\$0.00	0.00%		\$0.00
Langsford Road Culvert	\$269,372.05	\$269,372.05	\$0.00	0.00%		\$0.00
Winterset Woods Sanitary	\$1,174,488.00	\$1,174,488.00	\$0.00	0.00%		\$0.00
Fire Station #3	\$5,517,612.49	\$5,517,612.49	\$0.00	0.00%		\$0.00
Anode Pilot Program	\$203,997.00	\$203,997.00	\$0.00	0.00%		\$0.00
SCADA	\$396,855.14	\$420,405.66	\$23,550.52	5.93%	2	\$0.00
Totals	\$18,737,009.28	\$18,834,352.60	\$97,343.32	0.52%	6	\$0.00

Projects to Start in CY2019

1 of 2

- **Street Projects**

- Hook Road Shoulders
- Independence / Town Center RAB
- Third Street, Pryor to Murray ?

- **Stormwater Projects**

- Pine Tree Village
- Streambank Stabilization Projects

Projects to Start in CY2019

2 of 2

- **Pavement Maintenance Projects**

- FY20 Crack Seal
- FY20 Surface Seal
- FY20 Curb Replacement
- FY20 Overlay

- **Water Utility Projects Projects**

- New Watermain – Harris to Haines
- FY19 Watermain Rehabilitation
- Cedar Creek Interceptor III
- Sanitary Sewer Rehabilitation



Questions?