

BILL NO. 18-196

AN ORDINANCE APPROVING AMENDMENT NO. 5 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019 AS ADOPTED BY ORDINANCE NO. 8405, BY REVISING THE AUTHORIZED EXPENDITURES AND FULL TIME EQUIVALENTS FOR THE CITY OF LEE'S SUMMIT AND ESTABLISHING THE ANNUAL BUDGET FOR FUND 205 – LONGVIEW COMMUNITY CENTER.

WHEREAS, the City of Lee's Summit is a constitutional charter city, organized and existing under the laws of the State of Missouri (hereinafter "City"); and,

WHEREAS, the Park Board is an entity appointed by the Mayor with the advice and consent of the majority of the entire City Council, as outlined in Article VIII, Section 8.1(a) of the City Charter; and,

WHEREAS, Article VIII, Section 8.2(a) of the City Charter vests the Park Board with the control of the supervision, improvement, care and custody of the parks and recreation activities of the City; and,

WHEREAS, Article VIII Section 8.3(b) of the City Charter vests the Park Board with the control over the funds generated through taxes for parks and recreation purposes; and,

WHEREAS, the Park Board has duly amended its' budget and pay plan for Fiscal Year 2019 to account for renovations, operations and staffing for the Longview Community Center for the remainder of Fiscal Year 2019; and,

WHEREAS, Article XIII, Section 11.3 of the City Charter requires that the Annual Budget provide a complete financial plan of all city funds, including those under the care and control of the Park Board; and,

WHEREAS, in order for the City's Annual Budget to be accurate and in compliance with the Charter, the Park Board is presenting its' amended budget to the City Council for inclusion in the City's overall budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, AS FOLLOWS:

SECTION 1. That the Budget for the Fiscal Year ending June 30, 2019, as adopted by Ordinance No. 8405 is hereby amended by increasing the appropriations to or reductions and expenditures of the below identified funds for the fiscal and budget year of 2018-2019, as approved by the Park Board, in the manner shown below:

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F205 Longview Community Center		\$971,479	\$971,479

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SECTION 2. That the allocation of full time equivalents for the Parks and Recreation Department is hereby amended to include an additional (4) FTE's as approved by the Park Board and evidenced in the attached Exhibit A.

SECTION 3. That all other provisions of Ordinance No. 8405 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8457), Amendment No. 2 (Ordinance No. 8435) Amendment No. 3 (Ordinance No. 8488) and Amendment No. 4 (Ordinance No. 8489).

SECTION 4. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of Lee's Summit, Missouri this ____ day of _____, 2018.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said City this ____ day of _____, 2018.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

Chief Counsel of Management and Operations *Daniel R. White*