

## **BILL NO. 18-140**

---

AN ORDINANCE APPROVING AMENDMENT NO. 1 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019, AS ADOPTED BY ORDINANCE NO. 8405, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT TO FUND EXPANSION REQUESTS

WHEREAS, Ordinance No. 8405, passed by the City Council on June 28, 2018, adopted the City's Budget for the Fiscal Year ending June 30, 2019; and,

WHEREAS, The annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary to fund expansion requests in order to meet service needs; and,

WHEREAS, these items are either are one-time expenses and do not negatively impact the ability to fund future wage enhancements, do not have a financial impact on the general fund and can be purchased using separate and distinct revenue sources, will not be implemented until such time as there is evidence of new revenue sufficient to purchase, or funding is possible through departmental cost savings and operational efficiencies; and,

WHEREAS, additional expansion requests remain unfunded and may be presented to the Mayor and Council for funding consideration at a future date.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the authorized expenditures for the Fiscal Year 2018-2019 of the City of Lee's Summit, Missouri, are amended in the manner shown as follows and reflected in Exhibit A.

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F100 General Fund	Administration  1. Automated Captioning for LSTV (\$18,000) 2. Software Replacement Fund (SLERP) (\$25,000)	\$43,000	\$4,601,333
F100 General Fund	Development Services  1. Building Inspector (\$110,798) 2. Senior Engineering Inspector Conversion (\$14,927)	\$125,725	\$3,591,978

## BILL NO. 18-140

---

F100 General Fund	PW Operations	\$36,000	\$4,779,655
	1. Shop Fan Installation (\$36,000)		
F100 General Fund	Fire	\$370,335	\$18,874,304
	1. Lucas Device, AED for reserve command vehicle (\$15,775)		
	2. Toughbooks (x2) \$10,700		
	3. Communications Specialist (x6) (\$343,860)		
F610 Fleet		\$114,587	\$6,191,370
	1. Mechanic (\$53,366)		
	2. Computers (x3) \$5,500		
	3. Truck Post Lifts \$25,000		
	4. Sedan VERP Upgrade to F150 (\$5,221)		
	5. Ambulance VERP Upgrade to 4x4 (\$4,500)		
	6. Vehicle for Support Services (\$21,000)		
F500 Water Utilities		\$152,282	\$43,343,763
	1. Acoustic leak correlation equipment (\$32,000)		
	2. Maintenance Workers (x2) \$91,072		
	3. Seasonal Laborers (x2) 10,710		
	4. Timekeeping System (\$9,500)		
	5. Utility Trailer (\$9,000)		
F510 Airport		\$99,446	\$2,323,133

**BILL NO. 18-140**

---

1. Line Attendant .5 FTE Increase (\$15,969)
  2. Line Attendant 1 FTE Increase (\$23,710)
  3. De-Icing Equipment (\$10,450)
  4. Improvements to Hangar 1 HVAC (\$12,373)
  5. Circulating Fan for Hangar 1 (\$11,789)
  6. Hangar 1 Electronic Gate Opener (\$15,155)
  7. Window and door awnings for Hangar 1 (\$10,000)
- 

SECTION 2. The funds for the communications specialists identified in Section 1 of this ordinance may not be expended until revenues sufficient to make such expenditure are acquired,

SECTION 3. All other provisions of Ordinance No. 8405 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. \_\_\_\_),

SECTION 4. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Counsel of Management and Operations  
*Daniel R. White*