

Commissioners

Emmet Pierson, Jr. Barbara Henson Nick Swearngin Kathryn Kelsey Dr. Syrtiller M. Kabat Trish Carlyle

Darrin J. Taylor

Vice Chair Member Member Member City Liaison

Chair

Executive Director

March 13, 2018

Mr. Conrad Lamb, Director City of Lee's Summit Finance Department 220 SE Green Street Lee's Summit, MO 64063

THAT BALLSHAR OBOR: TOTAL

Subject: Waiver of PILOT FYE 2017

Dear Mr. Lamb:

The Housing Authority of the City of Lee's Summit would like to request a waiver of the Payment in lieu-of-taxes for our fiscal year ended September 30, 2017. The PILOT calculation for 09/30/17 is attached for your review.

The Housing Authority continues to maintain a fiscally conservative approach in budgeting. The only revenue sources are rents and income received from the Department of Housing and Urban Development (HUD) in the form of operating subsidy and capital improvements grants; both of which continue to shrink. All tenant rental income is based on 30% of adjusted income; the majority of our tenant population is elderly or handicapped/disabled and live on "fixed" income.

We have used the PILOT funds to improve and maintain our properties; our primary goal is to provide the senior citizens we serve with safe, decent, affordable housing. The PILOT funds are a resource in many improvement projects which could not otherwise be completed. It is also our goal to provide a housing resource that the City and people of Lee's Summit can be proud to have in their Community.

If I can provide any further information, please feel free to contact me.

Sincerely,

The Mausing Actiontly continues to maintain a freely congeneative approach in budgeting. The Dattin Infantise sources are rents and income recoived from the Departurem of America and Urban Executive Directors) to the form of operating subsidy and capted improvements greatly ooth of conversations of the form of operating subsidy and capted improvements greatly ooth of conversations of the form of operating subsidy and capted in 10% of adjusted morroes the conversation of the convers

Enc.: Pilot FYE 09/30/2017

Cc: Board of Commissioners

NA MEDICA OF THE PROPERTY OF A SECTION OF A

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT LOW-RENT HOUSING PROGRAM		TYPE OF PROJECT(S)		
		ş.	X LHA Owned Rental Housing	
COMPUTATION OF PAYMENTS IN LIEU OF	こかんくにつ		LHA Owned Homeownership	
STATE OF THE PROPERTY OF THE P		FOR FIS	FOR FISCAL YEAR ENDED:	
NAME OF LOCAL HOUSING AUTHORITY	······		09/30/2017 CONTRACT NUMBER	
Lee's Summit Housing Authority				
ADDRESS	· · · · · · · · · · · · · · · · · · ·	FW081. PROJECT NUMBER(S).	2	
111 South Grand, LEE'S SUMMIT, MO 64063-	1			
COMPUTATION OF SHELTER RENT CHARGED		M016P030001		
		455	190.50	
Dwelling Rental (Account 3110) Sycond 1999 (Account 3120)				,
Excess Utilities (Account 3120) Nondwelling Rental (Account 3190)			240.00	
Homebuyers Monthly Payments for:	*****************		· ·	
Earned Home Payments (Account 7712)			·	
5. Nonroutine Maintenance Reserve (Account 7714)			:	
6. Total Rental or Homebuyers Payments Charged (Lines 1 to 5)				482,430.50
7. Total Utilities Expense (Accounts in 4300 group)				87,797,00
8. SHELTER RENT CHARGED (Line 6 minus Line 7)		4.		394,633.50
		•		,
COMPUTATION OF SHELTER RENT COLLECTED (To be completed or Agreement provides for payment of PILOT on basis of Shelter Rent Collection	ly if Cooperation ed)		•	
9. Accounts Receivable (Account 1122 or 1124) at beginning of fiscal years	ear		***************************************	-
10. Total of Lines 8 and 9				·
Deductions:				
11. Collection Losses (Account 4570) during current fiscal year	***********			
12. Accounts Receivable (Account 1122 or 1124) at end of fiscal year,				
13 QUELTED DENT COLLECTED RESIDENCE COLLEGE				
13. SHELTER RENT COLLECTED (Line 10 minus total of Lines	11 & 12)		***************************************	
-	11 & 12)		***************************************	LIBERT CONTRACT REPRESENTATION AND ADDRESS OF THE PROPERTY OF
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES		I E VALUE	TAV DATE 1	AMOUNT
-	11 & 12)		TAX RATE (3)	AMOUNT (4)
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS	ASSESSAE		Mark II	
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1)	ASSESSAE	<u>) </u>	(3)	(4)
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1)	ASSESSAE	<u>) </u>	(3)	(4)
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1)	ASSESSAE	<u>) </u>	(3)	(4)
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County	ASSESSAE (2	4,342,841.00	(3)	(4) 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County	ASSESSAE (2	4,342,841.00	(3)	(4)
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4))	ASSESSAE (2	4,342,841.00	(3)	(4) 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)). PAYMENTS IN LIEU OF TAXES	ASSESSAE (2	4,342,841.00	(3) 0.0078	(4) 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4))	ASSESSAE (2	4,342,841.00	(3) 0.0078	(4) 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)). PAYMENTS IN LIEU OF TAXES	ASSESSAE (2 on reverse side)	4,342,841.00	(3) 0.0078	(4) 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever	ASSESSAE (2 on reverse side)	4,342,841.00	(3) 0.0078	(4) 33,874.16 33,874.16 39,463.35 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever the project (5) during the fiscal year for	ASSESSAE (2 on reverse side) r is lesser)	4,342,841.00	(3) 0.0078	(4) 33,874.16 33,874.16 39,463.35 33,874.16
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever under the terms of the Cooperation Agreement? YES X NO.	on reverse side). r is lesser)	(es which the local yes," will such expe	(3) 0.0078 axing body should hanses be deducted from	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever the project (5) during the fiscal year for	on reverse side). r is lesser)	(es which the local yes," will such expe	(3) 0.0078 axing body should hanses be deducted from	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions). 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever under the terms of the Cooperation Agreement? YES NO. otherwise collected from the applicable taxing body? YES Is such expenses incurred and the reason for not collecting.	on reverse side) r is lesser) services or facilit If the answer is "NO. If the answer	ies which the local yes, "will such expe is "no," altach a sta	axing body should hanses be deducted froatement showing the	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever where any expenses incurred for the project(s) during the fiscal year for under the terms of the Cooperation Agreement? YES X NO. otherwise collected from the applicable taxing body? YES I such expenses incurred and the reason for not collecting.	ASSESSAE (2 on reverse side) r is lesser) services or facilit If the answer NO. If the answer	(es which the local less," will such experis "no," attach a stoower, such lower pages.	axing body should hanses be deducted froatement showing the	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions). 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever under the terms of the Cooperation Agreement? YES NO. otherwise collected from the applicable taxing body? YES Is such expenses incurred and the reason for not collecting.	on reverse side) r is lesser) services or facilit If the answer is "NO. If the answer	(es which the local less," will such experis "no," attach a stoower, such lower pages.	axing body should hanses be deducted froatement showing the	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever where any expenses incurred for the project(s) during the fiscal year for under the terms of the Cooperation Agreement? YES X NO. otherwise collected from the applicable taxing body? YES I such expenses incurred and the reason for not collecting.	ASSESSAE (2 on reverse side) r is lesser) services or facilit If the answer NO. If the answer	(es which the local less," will such experis "no," attach a stoower, such lower pages.	axing body should hanses be deducted froatement showing the	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever where any expenses incurred for the project(s) during the fiscal year for under the terms of the Cooperation Agreement? YES X NO. otherwise collected from the applicable taxing body? YES I such expenses incurred and the reason for not collecting.	on reverse side) r is lesser) services or facilit If the answer is " NO. If the answer ract with HUD is I APPROVE	ies which the local yes," will such expe is "no," attach a sta	axing body should hanses be deducted froatement showing the	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of
COMPUTATION OF APPROXIMATE FULL REAL PROPERTY TAXES TAXING DISTRICTS (1) County 14. Approximate Full Real Property Taxes (Total of amounts in Col. (4)) PAYMENTS IN LIEU OF TAXES 15. 10% of Line 8 or Line 13, whichever is applicable 1 (see instructions 16. PAYMENTS IN LIEU OF TAXES (Line 15 or Line 14, whichever under the terms of the Cooperation Agreement? YES X NO. otherwise collected from the applicable taxing body? YES IN INC. 1/ If the percentage specified in the Cooperation Agreement or the Content of the Property in the Content of the Content of the Cooperation Agreement or the Content of the Prepared BY: LINDSEY & COMPANY, INC.	on reverse side) r is lesser) services or facilit If the answer is " NO. If the answer ract with HUD is I APPROVE	(es which the local less," will such experis "no," attach a stoower, such lower pages.	(3) 0.0078 axing body should hanses be deducted from the showing the ercentage shall be us	(4) 33,874.16 33,874.16 39,463.35 33,874.16 ave furnished om PILOT or amount of