

LS

2017 CIP Sales
PWC Discussion 2

February 20, 2018

Review

- o Proposed sequence presented December 19, 2017
- o Public Works Committee Directed Staff to meet with:
 - o Lee's Summit Economic Development Council (LSEDC)
 - o Downtown business groups
- o Staff met with LSEDC chairman January 10
- o Staff met with DLSMS and downtown CID January 17
- o Staff met with LSEDC executive board January 23

Feedback

- o All parties concurred with general sequence proposed at December 19, 2017 PWC meeting
- o Downtown Groups recommended accelerating downtown parking structure as the most important need
- o Colbern Road highest priority project for economic development
- o LSEDC recommend splitting Scherer Road into two phases and construction segment from Ward to M291 earlier

Revised Project Grouping

(based on input and cash flow)

1 - 5 years	6 - 10 years	11 - 15 years
Colbern Road Design	Colbern Road	Douglas St
<i>Land Acquisition & Parking</i>	<i>Parking Garage</i>	Independence
Stormwater Projects	<i>Scherer Road (Phase 1)</i>	<i>Scherer Road (Phase 2)</i>
Pryor Road Design	Pryor Road (Phase 1)	Pryor Road (Phase 2)
3rd St.: US 50-Jefferson	3rd St.: Green - M291	
RIRCA trailheads	Ward Road	
Curb replacement	<i>Curb replacement</i>	<i>Curb replacement</i>
Sidewalk gaps	Sidewalk gaps	<i>Sidewalk gaps</i>
CMP replacement	CMP replacement	<i>CMP Replacement</i>
Street lighting		

Prioritized List

Project/Program	Improvement Description	Prioritization Factors											Cost
		Urgency	Safety	Condition	Health Hazard	System Capacity	Public Impact	EcoDevo	Livability	Public Demand	Maintenance Savings	Cost Sharing	
3rd Street M-291 Hwy to Green	Reconstruct 2/3-lane		○	◐			○	○	●	○	○		\$\$
3rd Street US 50 Hwy to Jefferson	Reconstruct 2/3-lane		○	○			◐	○	●	○	○		\$\$
Colbern Road - Blue Pkwy to Douglas	Improve to Urban 4/5-Lane Road	◐	●	◐		●	●	●	◐	◐		●	\$\$\$\$
Douglas Street - 2nd St to Chipman	Reconstruct 2/3-lane			○			◐	○	●	○	○		\$\$\$
Downtown Parking Garage	Parking Structure	○				◐	◐	●	○	●		◐	\$\$\$
Independence Avenue - 5th St to Chipman	Reconstruct 2/3-lane		○	◐			○		●				\$\$
Pryor Road - Longview to M-150 Hwy	Improve to Urban 4/5-Lane Road	○	○			●	●	◐	◐	◐		◐	\$\$\$\$
RIRC Trail Heads	Trail Head Improvements								○				\$
Scherer Road - Sampson to Jefferson	Interim 2-lane		◐	◐		○	○		○			○	\$\$\$\$
Ward Road - Chipman to 2nd/Blue Pkwy	Reconstruct 2/3-lane		◐	◐			○		●	○	○		\$\$
Curb Replacement Program	Arterial, Collector & Local Curbs	◐		●						●	●		\$\$
Sidewalk Gap Program	Sidewalk Construction		◐				○		●	◐			\$\$
Storm Water Program - CMP Replacement	Trail Head Improvements	◐		●						◐	●		\$\$\$
Storm Water Program - Streambank Stabilization Projects*	Streambank Stabilization*	●		●		○					●		\$\$\$
Storm Water Program - Structure Flooding Projects	Structure Flooding Mitigations	●		◐	●				○	●			\$\$\$
Street Light Program - Lakewood Way Lighting	Street Lighting		○						◐	○			\$
Street Light Program - Shenandoah Dr. Lighting	Street Lighting		○						◐	○			\$
Street Light Program - System Improvements	LED Upgrades & Expansions			○							◐		\$
State Highway Improvements Cost Sharing Opportunity Fund	Misc.												\$\$\$

* Where conditions threaten public infrastructure.

\$ < \$1M | \$\$ = \$1M to \$5M | \$\$\$ = \$5M to \$10M | \$\$\$\$ > \$10M

Conclusions

Based on the Public Works Committee guidance City Staff will...

- o Report back to full Council ?
- o Begin programming projects into annual CIP?
- o Downtown parking options?

What Next?

- o February 2018: Present revised list to PWC
- o March 2018: Present PWC recommendation to Council at work session
- o March 2018: Projects finalized by Council
- o March-June 2018: Incorporate projects and programs into annual Capital Improvement Plan (CIP) documents