METROPOLITAN AREA REGIONAL RADIO SYSTEM

User Agency Master Site Port Agreement

This Agreement, dated	is between the City of Kansas City ("Host
Agency") and City of Lee's Summit,	Missouri ("User Agency").

RECITALS

- A. The Host Agency has entered into a User Agency Master Site Port Agreement, in connection with the operation of the metropolitan regional radio system (MARRS) for public safety and other services.
- B. Under the MARRS Agreement, the Host Agency is authorized to enter into this cooperative agreement to allow the User Agency to participate in the MARRS to further local government communications interoperability.
- C. The User Agency currently operates a separate radio communications system for public safety and other services in the City of Lee's Summit, County of Jackson, State of Missouri.
- D. The User Agency desires to join MARRS as a Prime site and/or PSAP as set forth in this Agreement.
- E. The parties to this Agreement have determined that their cooperative effort will be a benefit to the public's health, safety, and welfare.
- F. The MARRS Agreement provides that the User Agency, upon joining the MARRS, shall reimburse the Host Agency for the actual and anticipated costs for the utilization of the existing Host Agency system master site,

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Defined Terms.** Capitalized terms in this Agreement shall have the same meaning ascribed to them in the MARRS Agreement, a copy of which has been provided to the User Agency.

Additional definitions:

Prime Site shall mean the central controlling site of a trunked Simulcast system where all audio processing and channel resource management occurs.

Master Site shall mean OmniLink Master Site. A Master Site containing one or more sets of zone control equipment

PSAP shall mean Public Safety Answering Point

Coverage area shall mean the geographic area where the base station can communicate with mobile and portable radios.

- 2. **Authorization**. The User Agency is hereby authorized by the Host Agency to utilize the Host Agency's MARRS communications system as set forth in this Agreement.
- 3. **Conflict with MARRS Agreement**. The parties agree that it is their intent that the implementation and interpretation of this Agreement shall be guided by the terms and provisions of the MARRS Agreement. However, if a conflict exists between this Agreement and the MARRS Agreement, this Agreement shall control the rights and obligations of the parties to this Agreement.
- 4. Equipment Requirements. The User Agency agrees it shall acquire and maintain its own radio equipment, including, but not limited to, mobile/portable radios, base stations, and dispatch consoles. All such equipment used by the User Agency's emergency responders shall meet applicable public safety standards. The User Agency agrees to be responsible for furnishing and maintaining additional remote sites, antenna and channel capacity, and backhaul/T1 capacity necessary to provide the coverage and traffic capabilities to support its inclusion in the Host Agency's system. Such equipment shall meet or exceed the specifications for like equipment already in use by the Host Agency.
- 5. **Protection of System**. The User Agency agrees that it shall not degrade or negatively impact the radio operations of the Host Agency or any other authorized user of the MAARS. The User Agency also agrees to use only equipment that has been approved by the Technical Committee or the Host Agency.
- 6. **System Performance.** The User Agency agrees that its radio system has been designed to meet the anticipated peak use by the User Agency. The User Agency shall operate its radio system with a goal to provide a minimum of 95% coverage within the User Agency's coverage area utilizing a portable radio worn at the hip, on the street.
- 7. **Committee Participation**. The User Agency agrees it shall be a member of the Users Committee and shall appoint one representative to such committee. In addition, the User Agency shall, if requested by the Management Council, be a member of, and appoint a representative to, the Technical Committee and the Standard Operating Committee.

- 8. **Dispute Resolution**. If a breach of this Agreement occurs, other than a breach for non-payment, the parties agree that the matter shall be submitted to the Management Council in an attempt to resolve the matter as quickly as possible and in the best interest of the MARRS. If such a breach or dispute cannot be resolved with the Management Council's assistance, the matter shall be submitted to the MARC Board for its consideration and recommendation. MARC shall consider the matter and make its recommendation which the parties may then accept or reject as final. Any party dissatisfied with MARC'S decision may take further action as allowed or authorized by law.
- 9. **Contact Information.** The contact persons for the parties for purposes of this Agreement are the following:

For the Host Agency: Ed Brundage, Technical Systems Manager

For the User Agency: Travis Forbes, Chief of Police

- 10. Maintenance of System. The Host Agency shall manage the day-to-day operations of the Host Agency and User Equipment operating on its trunked radio system. The Host Agency and the User Agency each agree to maintain the infrastructure and user equipment according to manufacturer specifications as approved by the Management Council including, but not limited to, maintaining current versions of software on switches and user equipment, coordinating radio ID information and other data needed for interoperability and maintaining connectivity between switches. The Host Agency and the User Agency each agree to operate by interoperability standards agreed upon by the Management Council.
- 12. FCC Licenses. The Host Agency agrees to maintain any necessary FCC licenses for its system. The parties agree that the User Agency shall maintain any licenses held by the User Agency for any frequencies that may become part of the Host Agency system.
- 13. **Compensation.** The User Agency agrees to pay the Host Agency the amounts set forth on the attached Exhibit A.
- 14 **Payment Terms.** The User Agency agrees to the payment terms outlined in Exhibit A.
- 15. Force Majeure. The parties agree that the Host Agency shall not be responsible for interruptions of service due to the forces of nature, war, manmade disasters, or other such acts beyond the control of the Host Agency.
- 16. No Warranty, Waiver. The parties agree that there is no warranty, express or implied with respect to the MARRS or any radio system operated by any of the parties and each party acknowledges that service disruptions will occur from time to time and each party agrees to hold the other harmless from any claim for damages arising out of such disruption.

- 17. **Term.** This initial term of this Agreement shall extend until December 31, 2021 and shall thereafter renew automatically for successive five (5) year periods.
- 18. **Termination**. The Host Agency agrees it shall not unreasonably or arbitrarily terminate this Agreement. Except for a termination based upon non-payment, the Host Agency agrees that before it terminates this Agreement prior to the end of the original or any extended term, the Host Agency shall provide written notification of intent to terminate to the User Agency and the Management Council at least 180 days prior to termination to allow the User Agency sufficient opportunity to develop a transition plan for continued service. The User agency shall provide written notice to the Management Council 180 days prior to termination of this Agreement prior to the end of the original or any extended term.
- 19. **Notices**. All notices, statements or requests provided for hereunder shall be in writing and shall be deemed to have been given when delivered by hand or any other reliable method to other party, or when deposited with the U.S. Postal Service, as certified or registered mail, postage prepaid, addressed:

If to Host Agency: Ed Brundage, Technical Systems Manager

5301 Municipal Ave.

Kansas City, Missouri 64120

If to User Agency: Travis Forbes, Chief of Police

10 N.E. Tudor Road

Lee's Summit, Missouri 64086

or to such person or place as the Host Agency or User Agency, as the case may be, may designate, from time to time, by written notice sent as aforesaid.

- 20. Confidentiality. Information that identifies the configuration of components of or the operation of the Host Agency communications system and the MARRS and would allow unauthorized access to or unlawful disruption of the Host Agency trunked radio system or the MARRS shall be maintained as a closed record if allowed by applicable state laws
- 21. **Modification; Entire Agreement.** This Agreement may be amended by the written approval of the parties and the MARRS Management Council.

This Agreement constitutes the entire agreement of the parties and any previous oral or written agreements are superseded by this Agreement.

Host Agency	User Agency
City of Kansas City Mo	City of Lee's Summit, Missouri
By. Loray M. Schult	By:
Troy Schulte	
City Manager	Mayor
5-16-17	
Date:	Date:
Approved as to form:	Approved as to form:
City Attorney	City Attorney

MARRS Combined Summary

0	
6	
S	
Ξ	
ĕ	
7	
S	
늄	
S	
윽	
귱	
O	
-	

			0	Cost Per Subscriber	er	
	# of Subscribers	2017 (Year 6)	2018 (Year 7)	2018 (Year 7) 2019 (Year 8) 2020 (Year 9)	2020 (Year 9)	2021 (Year 10)
Host Agencies						
Kansas City, MO.	8851	\$13.06	\$13.41	\$13.78	\$14.08	\$14.39
Johnson County, KS.	7017	\$16.90	\$17.22	\$17.58	\$17.85	\$18.13
Prime Site Agencies						
Independence, MO.	2307	\$17.88	\$19.45	\$19.86	\$20.28	\$20.73
Platte County, MO.	571	\$39.29	\$39.39	\$39.50	\$39.62	\$39.73
Cass County, MO.	1387	\$30.76	\$31.02	\$31.28	\$31.55	\$31.82
Wyandotte County, KS.	3055	\$24.47	\$25.79	\$25.11	\$25.42	\$26.77
Jackson County, MO.	506	\$12.70	\$12.84	\$12.97	\$13.08	\$13.23
MARRS Total	23694					

Master Site Cost Per Port

Kansas City, MO.	Host Agencies	
	# of Ports	
31		
\$12,188.77	2017 (Year 6)	
\$12,554.44	2018 (Year 7)	IVIG
\$12,931.07	2019 (Year 8)	INIGATE SILE COST FEL FOLL
\$13,319.00	2020 (Year 9)	כור
\$13,718.57	2021 (Year 10)	
	31 \$12,188.77 \$12,554.44 \$12,931.07 \$13,319.00 \$	# of Ports 2017 (Year 6) 2018 (Year 7) 2019 (Year 8) 2020 (Year 9) 31 \$12,188.77 \$12,554.44 \$12,931.07 \$13,319.00



Kansas City, Missouri Master Site Port Model (6-10 Year Forecast)

PSAP Ports Used	The participate of the participate of	Tees Sammer (True	Lees S. Invest Police	Jackson County	Clay County/Liberty	Grandview	Raytown	Pleasant Hill	Belton)	Kaymore	Harnsonville	Cass County	Platte County & Sackup	sginide apila	Independence	OMKC	Niverside	Gladstone	North Kansas City	VA Hospital	Aviation	Water	KCPD/KCFD Backup	KCFD	KCPD	PSAPS	System Ports Used	Excelsion Springsy	からないというないのできない。	Jackson County Multisite	Clay County Simulcast	Cass County Simulcast	Platte County Simulcasti	Independence Simulcast	KCMO Simulcast	KCMO		KC System Master Site Ports		~~~		
	24		<u> </u>	<u> </u>	1	1	1	1	1	11	ъ		-	1		<u>بر</u>	· H			11	1	1	1	1	1	ac arona ca	7	0 1	-	<u> </u>	-		-1	1	1		ster Site Only Cost		2	0 !		
	0.00% \$0.00					3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77									3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77	3.23% \$12,188.77										3.23% \$12,188.77		\$377,852	(Year 6) Cost	2017 Per Port	Cost	Shared	
	0.00% \$0.00					3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44								3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44	3.23% \$12,554.44					3.23% \$12.554.44					3.23% \$12,554.44		\$389,188	(Year 7) Cost	2018 Per Port	Cost	Shared	
	0.00%	3.23%	3.23%	3 23%	3.23%	3.23%	3.23%	3.23%	3.23% \$12,931.07	3.23% \$12,931.07	3.23% \$12,931.07	3.23% \$12,931.07	3.23%	3.23%	3.23%		3.23%	3.23%		3.23% \$12,931.07	3.23% \$12,931.07	3.23% \$12,931.07	3.23%		3.23% \$12,931.07				2 72%		3 73%	3 73%	3 73%	3.23%	3.23% \$12.931.07		\$400,863	_	2019 Per Port	Cost	Shared	
	0.00%	3.23% \$	3.23% \$	3 73% 5	3.23% \$	3.23% \$	3.23% \$	3.23% \$	7 3.23% \$13,319.00	7 3.23% \$13,319.00	7 3.23% \$13,319.00	7 3.23% \$13,319.00	3.23% \$	7 3.23% \$13,319.00	3.23% \$	7 3.23% \$13,319.00	3.23% \$	3.23% \$	7 3.23% \$13,319.00	7 3.23% \$13,319.00	3.23% \$	3.23% \$	3.23% \$	3.23%	7 3.23% \$13,319.00			0.00%	3 73% 5	7 3 23% \$13,319.00	3 73% 5	3 72% 5	3 73% 5	3.23% \$	7 3.23% \$13.319.00		\$412,889	(Year 9) Cost	2020 Per Port	Cost	Shared	
	0.00%	3.23%	3.23%	3 73%	3.23%	3.23%	3.23%	3.23%	3.23%	0 3.23% \$13,718.57	0 3.23% \$13,718.57	0 3.23% \$13,718.57		0 3.23% \$13,718.57	0 3.23% \$13,718.57	0 3.23% \$13,718.57		0 3.23% \$13,718.57	0 3.23% \$13,718.57	3.23%	3.23%	3.23%	3.23%	3.23%	0 3.23% \$13,718.57			0 0.00% \$0.00	2 720/	0 3.23% \$13,718.57	2 720/	3 72%	2 720/	3.23%	0 3.23% \$13.718.57			<u> </u>	2021 Per Port	Cost	Sharod	

Kansas City, Missouri Infrastructure Tasks and Costs

Equipment	Maintenance Plan	Responsibility	Maintenance Costs 2017 (Year 6)	Maintenance Costs 2018 (Year 7)	Maintenance Costs 2019 (Year 8)	Maintenance Costs 2020 (Year 9)	Maintenance Costs 2021 (Year 10)
Network	City	Motorola Contract	\$632,913	\$655,189	\$678,535	\$693,662	\$709,221
Repeaters	City	City	incl	incl	incl	incl	incl
Microwave	City & Alcatel	City & Alcatel	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Consoles	City & Motorola	City & Motorola Contract	incl	incl	incl	incl	incl
Logging Recorders	City & NICE	City & Vendor	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000
MCM	City	City & Vendor	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000
Genesis	City	City & Vendor	\$4,100	\$4,100	\$4,100	\$4,100	\$4,100
Battery Plants	City	City Contract	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Generator	City	City Contract	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
HVAC	City	City Contract	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Tower	City	City Contract	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000.
Civils	City	City & Contract as needed	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Shelter	City	City & Contract as needed	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Test Equipment	City	City Contract	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Spare Parts	City Contracts	City Contracts	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		City Costs	\$953,013	\$975,289	\$998,635	\$1,013,762	\$1,029,321
Technical Manager (1)			\$129,790	\$133,683	\$137,694	\$141,825	\$146,079
Backbone Supv (1)			\$110,553	\$113,869	\$117,285	\$120,804	\$124,428
Backbone Technicians (3)			\$283,020	\$291,511	\$300,256	\$309,264	\$318,542
Vehicles			\$13,712	\$13,712	\$13,712	\$13,712	\$13,712
Misc Costs (shoes, tools, uniforms, etc)			\$1,531	\$1,531	\$1,531	\$1,531	\$1,531
Deduct Logging Recorder			(105,000.00)	(105,000.00)	(105,000.00)	(105,000.00)	(105,000.00)
		Total Maintenance Costs	\$1,386,618	\$1,424,595	\$1,464,113	\$1,495,897	\$1,528,612

Kansas City, Missouri Subscriber Model

City Agency	# of Sub		% of total	Shared Cost 2017 (Year 6)	Monthly Per Radio Cost	Shared Cost 2018 (Year 7)	Monthly Per Radio Cost	(Year 8)	Monthly Per Radio Cost	(Year 9)	Monthly Per Radio Cost	Shared Cost 2021 (Year 10)	Monthly Per Radio Cost
WCED	Mobile	Portable		########		########		########		#######		########	
KCFD	288	829	12 620/	\$174,992	\$12.00	\$179,784	¢12.41	\$184,772	\$12.79	\$188,783	\$14 Nº	\$192,912	\$14.39
KCPD	200	829	12.62%	\$174,992	\$13.06	\$179,784	\$13.41	\$184,772	\$15.76	\$100,703	\$14.08	\$192,912	Ş14.55
KCF D	952	1742	30.44%	\$422,048	\$13.06	\$433,607	\$13.41	\$445,635	\$13.78	\$455,310	\$14.08	\$465,267	\$14.39
ксмо				3 1					- 20		- 10		
Public Works	418	160	6.53%	\$90,551	\$13.06	\$93,031	\$13.41	\$95,611	\$13.78	\$97,687	\$14.08	\$99,824	\$14.39
Parks & Rec	220	217	4.94%	\$68,461	\$13.06	\$70,336	\$13.41	\$72,288	\$13.78	\$73,857	\$14.08	\$75,472	\$14.39
Conventions Water	8 67	124 80	1.49% 1.66%	\$20,679 \$23,029	\$13.06 \$13.06	\$21,246 \$23,660	\$13.41 \$13.41	\$21,835 \$24,316	\$13.78 \$13.78	\$22,309 \$24,844	\$14.08 \$14.08	\$22,797 \$25,388	\$14.39 \$14.39
Aviation	250	439		\$107,940	\$13.06		\$13.41	227	\$13.78			\$118,994	\$14.39
Planning (Codes)	3	71	0.84%	\$11,593	\$13.06	\$11,911	\$13.41	\$12,241	\$13.78	\$12,507	\$14.08	\$12,780	\$14.39
General Services	14	109	1.39%	\$19,269	\$13.06	\$19,797	\$13.41	\$20,346	\$13.78	\$20,788	\$14.08	\$21,243	\$14.39
Neighborhood	0	17	0.19%	\$2,663	\$13.06	\$2,736	\$13.41	\$2,812	\$13.78	\$2,873	\$14.08	\$2,936	\$14.39
Health Animal Control	36 51	263 59	3.38% 1.24%	\$46,842 \$17,233	\$13.06 \$13.06	\$48,125 \$17,705	\$13.41 \$13.41	\$49,460 \$18,196	\$13.78 \$13.78	\$50,534 \$18,591	\$14.08 \$14.08	\$51,639 \$18,998	\$14.39 \$14.39
Ailillai Colltroi	21	29	1.2470	Y11,233	\$13.00	Q17,703	\$13.41	210,130	713.70	710,331	714.00	Ç10,550	φ±4.5.
Other													
VA Hospital	125		1.41%	\$19,583	\$13.06	\$20,119	\$13.41	\$20,677	\$13.78	\$21,126	\$14.08	\$21,588	\$14.39
DEA	65	66	1.48%	\$20,523	\$13.06	\$21,085	\$13.41	\$21,670	\$13.78	\$22,140	\$14.08	\$22,624	\$14.3
US Marshal	82		0.93%	\$12,846	\$13.06	\$13,198	\$13.41	\$13,564	\$13.78	\$13,859	\$14.08	\$14,162	\$14.39
ATF	7		0.08%	\$1,097	\$13.06	\$1,127	\$13.41	\$1,158	\$13.78	\$1,183	\$14.08	\$1,209	\$14.39
FBI	105	76 126	2.04%	\$28,356	\$13.06	\$29,132 \$50,539	\$13.41	\$29,941 \$51,941	\$13.78 \$13.78	\$30,591 \$53,069	\$14.08 \$14.08	\$31,260 \$54,229	\$14.39 \$14.39
Missouri Highway Patrol Missouri National Guard	188 13	126	3.55% 0.15%	\$49,192 \$2,037	\$13.06 \$13.06	\$2,092	\$13.41 \$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.39
MODOT	19	20	0.44%	\$6,110	\$13.06	\$6,277	\$13.41	\$6,451	\$13.78	\$6,591	\$14.08	\$6,735	\$14.39
BNSF	24		0.27%	\$3,760	\$13.06	\$3,863	\$13.41	\$3,970	\$13.78	\$4,056	\$14.08	\$4,145	\$14.39
Union Pacific	34		0.38%	\$5,327	\$13.06	\$5,472	\$13.41	\$5,624	\$13.78	\$5,746	\$14.08	\$5,872	\$14.39
South Platte Fire	13	51	0.72%	\$10,026	\$13.06	\$10,301	\$13.41	\$10,587	\$13.78	\$10,817	\$14.08	\$11,053	\$14.39
North Kansas City													
Police	14	48	0.70%	\$9,713	\$13.06	\$9,979	\$13.41	\$10,256	\$13.78	\$10,479	\$14.08	\$10,708	\$14.39
Fire	15	34	0.55%	\$7,676	\$13.06	\$7,887	\$13.41	\$8,105	\$13.78	\$8,281	\$14.08	\$8,463	\$14.39
Public Works	1	32	0.37%	\$5,170	\$13.06	\$5,311	\$13.41	\$5,459	\$13.78	\$5,577	\$14.08	\$5,699	\$14.39
Gladstone													
Police	25	60	0.96%	\$13,316	\$13.06	\$13,681	\$13.41	\$14,061	\$13.78	\$14,366	\$14.08	\$14,680	\$14.39
Fire	16	52	0.77%	\$10,653	\$13.06	\$10,945	\$13.41 \$13.41	\$11,248 \$4,797	\$13.78 \$13.78	\$11,493 \$4,901	\$14.08 \$14.08	\$11,744 \$5,008	\$14.39 \$14.39
Public Works	6	23	0.33%	\$4,543	\$13.06	\$4,668	\$13.41	\$4,737	\$13.76	\$4,501	\$14.06	\$3,008	\$14.55
Riverside													
Police	29	45	0.84%	\$11,593	\$13.06	\$11,911	\$13.41	\$12,241	\$13.78	\$12,507	\$14.08	\$12,780	\$14.39
Fire Public Works	8 12	21 8	0.33% 0.23%	\$4,543 \$3,133	\$13.06 \$13.06	\$4,668 \$3,219	\$13.41 \$13.41	\$4,797 \$3,308	\$13.78 \$13.78	\$4,901 \$3,380	\$14.08 \$14.08	\$5,008 \$3,454	\$14.39 \$14.39
				10 15	*	-00 55							
Raytown		00	4 4567	č20.052	642.00	620.603	612.44	¢24.472	ć12 70	ć21 C22	¢14.00	¢22.40¢	\$14.39
Police Fire	42 17	86 18	1.45% 0.40%	\$20,053 \$5,483	\$13.06 \$13.06	\$20,602 \$5,633	\$13.41 \$13.41	\$21,173 \$5,790	\$13.78 \$13.78	\$21,633 \$5,915	\$14.08 \$14.08	\$22,106 \$6,045	\$14.39
Public Works	2	18	0.23%	\$3,483	\$13.06	\$3,219	\$13.41	\$3,308	\$13.78	\$3,380	\$14.08	\$3,454	\$14.39
Grandview													
Grandview	34	71	1.19%	\$16,450	\$13.06	\$16,900	\$13.41	\$17,369	\$13.78	\$17,746	\$14.08	\$18,134	\$14.39
Fire	12	30	0.47%	\$6,580	\$13.06	\$6,760	\$13.41	\$6,948	\$13.78	\$7,098	\$14.08	\$7,254	\$14.39
Public Works	38	32	0.79%	\$10,966	\$13.06	\$11,267	\$13.41	\$11,579	\$13.78	\$11,831	\$14.08	\$12,089	\$14.39
Clay County													
Sheriff	91	95	2.10%	\$29,139	\$13.06	\$29,937	\$13.41	\$30,768	\$13.78	\$31,436	\$14.08	\$32,123	\$14.39
Parks	29	55	0.33%	\$4,543	\$13.06	\$4,668	\$13.41	\$4,797	\$13.78	\$4,901	\$14.08	\$5,008	\$14.39
Emergency Management	5		0.06%	\$783	\$13.06	\$805	\$13.41	\$827	\$13.78	\$845	\$14.08	\$864	\$14.39
Pleasant Valley	6		0.07%	\$940	\$13.06	\$966	\$13.41	\$993	\$13.78	\$1,014	\$14.08	\$1,036	\$14.39

1														امميية
	Randolph	8		0.09%	\$1,253	\$13.06	\$1,288	\$13.41	\$1,323	\$13.78	\$1,352	\$14.08		\$14.39
	Oakview	13		0.15%	\$2,037	\$13.06	\$2,092	\$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.39
į	Claycomo	43		0.49%	\$6,736	\$13.06	\$6,921	\$13.41	\$7,113	\$13.78	\$7,267	\$14.08	\$7,426	\$14.39
ļ	Kearney	13		0.15%	\$2,037	\$13.06	\$2,092	\$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.39
	Holt	4		0.05%	\$627	\$13.06	\$644	\$13.41	\$662	\$13.78	\$676	\$14.08	\$691	\$14.39
	Mosby	6		0.07%	\$940	\$13.06	\$966	\$13.41	\$993	\$13.78	\$1,014	\$14.08	\$1,036	\$14.39
1	Excelsior Spring	2		0.02%	\$313	\$13.06	\$322	\$13.41	\$331	\$13.78	\$338	\$14.08	\$345	\$14.39
Liberty														
	Police	23	60	0.94%	\$13,003	\$13.06	\$13,359	\$13.41	\$13,730	\$13.78	\$14,028	\$14.08	\$14,335	\$14.39
	Fire	30	40	0.79%	\$10,966	\$13.06	\$11,267	\$13.41	\$11,579	\$13.78	\$11,831	\$14.08	\$12,089	\$14.39
	Public Works		56	0.63%	\$8,773	\$13.06	\$9,013	\$13.41	\$9,263	\$13.78	\$9,464	\$14.08	\$9,671	\$14.39
имкс										ł				
	UMKC	12	35	0.53%	\$7,363	\$13.06	\$7,565	\$13.41	\$7,775	\$13.78	\$7,943	\$14.08	\$8,117	\$14.39
AMR														İ
		3538	5313	8851				1						

MARCER 716

100.00%

Kansas City, Missouri Subscriber Model

	= =			Shared	Monthly	Shared	Monthly	Shared	Monthly	Shared	Monthly	Shared	Month
City Agency	# of Sul	oscribers	% of total	Cost 2017 (Year 6)	Per Radio Cost	Cost 2018 (Year 7)	Per Radio Cost	(Year 8)	Per Radio Cost	(Year 9)	Per Radio Cost	Cost 2021 (Year 10)	Per Radi Cost
city Agency	Mobile	Portable	totai	\$1,386,618	COSC	\$1,424,595	COSC	\$1,464,113	COSC	\$1,495,897	COSC	\$1,528,612	
KCFD													
	288	829	12.62%	\$174,992	\$13.06	\$179,784	\$13.41	\$184,772	\$13.78	\$188,783	\$14.08	\$192,912	\$14.3
KCPD											-		2
	952	1742	30.44%	\$422,048	\$13.06	\$433,607	\$13.41	\$445,635	\$13.78	\$455,310	\$14.08	\$465,267	\$14.3
KCMO	440	460	C F20/	¢00.554	ć42.0C	402.024	642.44	¢05.511	ć12.70	ć07.C07	¢14.00	¢00.934	\$14.3
Public Works Parks & Rec	418 220	160 217	6.53% 4.94%	\$90,551 \$68,461	\$13.06 \$13.06	\$93,031 \$70,336	\$13.41 \$13.41	\$95,611 \$72,288	\$13.78 \$13.78	\$97,687 \$73,857	\$14.08 \$14.08	\$99,824 \$75,472	\$14.
Conventions	8	124	1.49%	\$20,679	\$13.06	\$21,246	\$13.41	\$21,835	\$13.78	\$22,309	\$14.08	\$22,797	\$14
Water	67	80	1.66%	\$23,029	\$13.06	\$23,660	\$13.41	\$24,316	\$13.78	\$24,844	\$14.08	\$25,388	\$14.
Aviation	250	439	7.78%	\$107,940	\$13.06	\$110,897	\$13.41	\$113,973	\$13.78	\$116,447	\$14.08	\$118,994	\$14.
Planning (Codes)	3	71	0.84%	\$11,593	\$13.06	\$11,911	\$13.41	\$12,241	\$13.78	\$12,507 \$20,788	\$14.08 \$14.08	\$12,780 \$21,243	\$14. \$14.
General Services Neighborhood	14 0	109 17	1.39% 0.19%	\$19,269 \$2,663	\$13.06 \$13.06	\$19,797 \$2,736	\$13.41 \$13.41	\$20,346 \$2,812	\$13.78 \$13.78	\$20,788	\$14.08	\$21,243	\$14.
Health	36	263	3.38%	\$46,842	\$13.06	\$48,125	\$13.41	\$49,460	\$13.78	\$50,534	\$14.08	\$51,639	\$14.
Animal Control	51	59	1.24%	\$17,233	\$13.06	\$17,705	\$13.41	\$18,196	\$13.78	\$18,591	\$14.08	\$18,998	\$14.
STOCKETTER STOCKET STO												40 40	
Other													
VA Hospital	125		1.41%	\$19,583	\$13.06	\$20,119	\$13.41	\$20,677	\$13.78	\$21,126	\$14.08	\$21,588	\$14.
DEA	65	66	1.48%	\$20,523	\$13.06	\$21,085	\$13.41	\$21,670	\$13.78	\$22,140	\$14.08	\$22,624	\$14.
US Marshal	82		0.93%	\$12,846	\$13.06	\$13,198	\$13.41	\$13,564	\$13.78	\$13,859	\$14.08	\$14,162	\$14.
ATF	7	7.0	0.08%	\$1,097	\$13.06	\$1,127	\$13.41	\$1,158	\$13.78	\$1,183	\$14.08	\$1,209	\$14.
FBI Missouri Highway Patrol	105 188	76 126	2.04% 3.55%	\$28,356 \$49,192	\$13.06 \$13.06	\$29,132 \$50,539	\$13.41 \$13.41	\$29,941 \$51,941	\$13.78 \$13.78	\$30,591 \$53,069	\$14.08 \$14.08	\$31,260 \$54,229	\$14. \$14.
Missouri National Guard	13	120	0.15%	\$2,037	\$13.06	\$2,092	\$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.
MODOT	19	20	0.44%	\$6,110	\$13.06	\$6,277	\$13.41	\$6,451	\$13.78	\$6,591	\$14.08	\$6,735	\$14.
BNSF	24	175.00	0.27%	\$3,760	\$13.06	\$3,863	\$13.41	\$3,970	\$13.78	\$4,056	\$14.08	\$4,145	\$14.
Union Pacific	34		0.38%	\$5,327	\$13.06	\$5,472	\$13.41	\$5,624	\$13.78	\$5,746	\$14.08	\$5,872	\$14.
South Platte Fire	13	51	0.72%	\$10,026	\$13.06	\$10,301	\$13.41	\$10,587	\$13.78	\$10,817	\$14.08	\$11,053	\$14.
North Kansas City										102/00/04/03/05/05			0.0000000000000000000000000000000000000
Police	14	48	0.70%	\$9,713	\$13.06	\$9,979	\$13.41	\$10,256	\$13.78	\$10,479	\$14.08	\$10,708	\$14.
Fire	15	34	0.55%	\$7,676	\$13.06	\$7,887	\$13.41	\$8,105	\$13.78	\$8,281	\$14.08	\$8,463 \$5,699	\$14. \$14.
Public Works	1	32	0.37%	\$5,170	\$13.06	\$5,311	\$13.41	\$5,459	\$13.78	\$5,577	\$14.08	\$5,033	314.
Gladstone													
Police	25	60	0.96%	\$13,316	\$13.06	\$13,681	\$13.41	\$14,061	\$13.78	\$14,366	\$14.08	\$14,680	\$14.
Fire	16	52	0.77%	\$10,653	\$13.06	\$10,945	\$13.41	\$11,248	\$13.78	\$11,493	\$14.08	\$11,744	\$14.
Public Works	6	23	0.33%	\$4,543	\$13.06	\$4,668	\$13.41	\$4,797	\$13.78	\$4,901	\$14.08	\$5,008	\$14.
Riverside													
Police	29	45	0.84%	\$11,593	\$13.06	\$11,911	\$13.41	\$12,241	\$13.78	\$12,507	\$14.08	\$12,780	\$14.
Fire	8	21	0.33%	\$4,543	\$13.06	\$4,668	\$13.41	\$4,797	\$13.78	\$4,901	\$14.08	\$5,008	\$14.
Public Works	12	8	0.23%	\$3,133	\$13.06	\$3,219	\$13.41	\$3,308	\$13.78	\$3,380	\$14.08	\$3,454	\$14.
Raytown													
Police	42	86	1.45%	\$20,053	\$13.06	\$20,602	\$13.41	\$21,173	\$13.78	\$21,633	\$14.08	\$22,106	\$14.
Fire	17	18	0.40%	\$5,483	\$13.06	\$5,633	\$13.41	\$5,790	\$13.78	\$5,915	\$14.08	\$6,045	\$14.
Public Works	2	18	0.23%	\$3,133	\$13.06	\$3,219	\$13.41	\$3,308	\$13.78	\$3,380	\$14.08	\$3,454	\$14.
Grandview													
Police	34	71	1.19%	\$16,450	\$13.06	\$16,900	\$13.41	\$17,369	\$13.78	\$17,746	\$14.08	\$18,134	\$14.
Fire	12	30	0.47%	\$6,580	\$13.06	\$6,760	\$13.41	\$6,948	\$13.78	\$7,098	\$14.08	\$7,254	\$14.
Public Works	38	32	0.79%	\$10,966	\$13.06	\$11,267	\$13.41	\$11,579	\$13.78	\$11,831	\$14.08	\$12,089	\$14.
Clay County													252
Sheriff	91	95	2.10%	\$29,139	\$13.06	\$29,937	\$13.41	\$30,768	\$13.78	\$31,436	\$14.08	\$32,123	\$14.
Parks	29		0.33%	\$4,543	\$13.06	\$4,668	\$13.41	\$4,797	\$13.78	\$4,901	\$14.08	\$5,008	\$14.
Emergency Management	5		0.06%	\$783	\$13.06	\$805	\$13.41	\$827	\$13.78	\$845	\$14.08	\$864	\$14.
Pleasant Valley Randolph	6		0.07%	\$940 \$1,253	\$13.06 \$13.06	\$966 \$1,288	\$13.41 \$13.41	\$993 \$1,323	\$13.78 \$13.78	\$1,014 \$1,352	\$14.08 \$14.08	\$1,036 \$1,382	\$14. \$14.
Oakview	13		0.05%	\$2,037	\$13.06	\$2,092	\$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.
CONTICAT			2.2370	7-1001	, -5.00	+-,00.		, -,	,	+-,	,	. ,	

	ı							,						امتنية
	Claycomo	43		0.49%	\$6,736	\$13.06	\$6,921	\$13.41	\$7,113	\$13.78	\$7,267	\$14.08	\$7,426	\$14.39
	Kearney	13		0.15%	\$2,037	\$13.06	\$2,092	\$13.41	\$2,150	\$13.78	\$2,197	\$14.08	\$2,245	\$14.39
1	Holt	4		0.05%	\$627	\$13.06	\$644	\$13.41	\$662	\$13.78	\$676	\$14.08	\$691	\$14.39
1	Mosby	6		0.07%	\$940	\$13.06	\$966	\$13.41	\$993	\$13.78	\$1,014	\$14.08	\$1,036	\$14.39
	Excelsior Spring	2		0.02%	\$313	\$13.06	\$322	\$13.41	\$331	\$13.78	\$338	\$14.08	\$345	\$14.39
Liberty														
, i	Police	23	60	0.94%	\$13,003	\$13.06	\$13,359	\$13.41	\$13,730	\$13.78	\$14,028	\$14.08	\$14,335	\$14.39
	Fire	30	40	0.79%	\$10,966	\$13.06	\$11,267	\$13.41	\$11,579	\$13.78	\$11,831	\$14.08	\$12,089	\$14.39
	Public Works		56	0.63%	\$8,773	\$13.06	\$9,013	\$13.41	\$9,263	\$13.78	\$9,464	\$14.08	\$9,671	\$14.39
имкс														
	имкс	12	35	0.53%	\$7,363	\$13.06	\$7,565	\$13.41	\$7,775	\$13.78	\$7,943	\$14.08	\$8,117	\$14.39
AMR	·													
		3538	5313	8851										

MARCER 716

100.00%

Johnson County, Kansas Master Site Port Model (5+ Year Forecast)

Total Ports Used 11	(p	Wyandotte County Backup 1 9.09% \$32,377.18 9.09% \$33,348.50	Wyandotte County 1 9.09% \$32,377.18 9.09% \$33,348.50	Leawood 1 9.09% \$32,377.18 9.09% \$33,348.50	Overland Park 1 9.09% \$32,377.18 9.09% \$33,348.50	Shawnee 1 9.09% \$32,377.18 9.09% \$33,348.50	Lenexa 1 9.09% \$32,377.18 9.09% \$33,348.50	Prairie Village 1 9.09% \$32,377.18 9.09% \$33,348.50	Johnson County Backup 1 9.09% \$32,377.18 9.09% \$33,348.50	Johnson County 1 9.09% \$32,377.18 9.09% \$33,348.50	PSAPS	System Ports Used 2	Wyandotte Simulcast 1 9.09% \$32,377.18 9.09% \$33,348.50	JOCO Simulcast 9.09% \$32,377.18 9.09% \$33,348.50	Johnson County	Estimated Master Site Only Cost \$356,149 \$366,833	JOCO System Master Site Ports (Year 6) Cost (Year 7) Cost	2017 Per Port 2018 Per Port	Cost	Shared Shared
		9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50	9.09% \$33,348.50			9.09% \$33,348.50	9.09% \$33,348.50		366,833			Cost	Shared
			9.09% \$34,348.95	9.09% \$34,348.95	9.09% \$34,348.95	9.09% \$34,348.95		9.09% \$34,348.95	9.09% \$34,348.95	9.09% \$34,348.95		-		9.09% \$34,348.95		\$377,838	(Year 8) Cost	2019 Per Port	Cost	Shared
		-		9.09% \$35,379.42					9.09% \$35,379.42	9.09% \$35,379.42		waw		9.09% \$35,379.42		\$389,174	(Year 9) Cost	2020 Per Port	Cost	Shared
								9.09% \$36,440.80		9.09% \$36,440.80				9.09% \$36,440.80		\$400,849	(Year 10) Cost	2021 Per Port	Cost	Shared

Master Site System

Johnson County, Kansas Infrastructure Tasks and Costs

Vehicles	Technicians (4)	Technical Manager (1)			Spare Parts	Test Equipment	Shelter	Tower	VAC/Civils	Plants/UPS/Generator/H	Battery	Logging Recorders	Genesis	Consoles	Microwave	Repeaters	Network	Equipment
					Multiple Vendors	County	County Radio Shop & County Facilities Maintenance	County Radio Shop & Local Vendor	County	_		County & NICE	County	County & City Agencies	County	County	County	Maintenance Plan
			County Costs	County Costs	County Contracts	County Contract	County & Contract as needed	County Contract	County Contract			County & Vendor	County	County & Motorola Contract	County	County	Motorola Contract	Responsibility
\$2,000	\$320,000	\$120,000	2302,003	\$007.600	\$50,000	\$1,600	\$8,000	\$12,000	\$100,000			\$40,000	\$4,100	incl	incl	incl	\$766,989	Maintenan ce Costs 2017 (Year 6)
	\$320,000	\$120,000	SEE/EUU/TÈ	\$1 000 005	\$50,000		\$8,000	\$12,000	\$105,000				\$4,223	incl	incl	incl	\$789,572	Maintenan ce Costs 2018 (Year 7)
	\$320,000 \$320,000	\$120,000	, costa 3502,009 \$1,009,355 \$1,040,213 \$1,050,053 \$1,086,595	\$1000000	\$50,000		\$8,000	\$12,000	\$110,250				\$4,350	incl	incl	incl	\$813,177	Maintenan Maintenan Maintenan Maintenan ce Costs ce Costs ce Costs ce Costs ce Costs 2017 (Year 2018 (Year 2019 (Year 2020 (Year 2021 (Year 6) 7) 8) 9) 10)
		\$120,000	\$1,063,033	\$1 000 000	\$50,000		\$8,000	\$12,000	\$115,763			\$43,709	\$4,480	incl	incl	incl	\$829,081	Maintenan ce Costs 2020 (Year 9)
	\$320,000	\$120,000	\$1,086,593	2	\$50,000		\$8,000	\$12,000	\$121,551			\$45,020	\$4,615	incl	incl	incl	\$845,407	Maintenan ce Costs 2021 (Year 10)

Total Maintenance Costs \$1,422,689 \$1,449,995 \$1,480,213 \$1,503,033 \$1,526,593

-	
10000	
The second second	
The second of	
The same of the	
0.00	
100	
100	
7	
11	
State of the last	
Johnson County,	
Company of the last of the las	
A1	
- distance of the	
10	
0)	
0	
9	
as	
as	
as (
as S	
as S	
as Su	
as Su	
as Sul	
as Suk	
as Sub	
as Subs	
as Subs	
as Subs	
as Subsc	
as Subsc	
as Subscr	
as Subscri	
as Subscri	
as Subscrib	
as Subscrib	
as Subscrib	
as Subscribe	
as Subscribe	
as Subscriber	
as Subscriber	
as Subscriber	
as Subscriber I	
as Subscriber N	
as Subscriber N	
as Subscriber M	
as Subscriber M	
as Subscriber Mo	
as Subscriber Mo	
as Subscriber Mo	
as Subscriber Mod	
as Subscriber Mod	
as Subscriber Mode	
as Subscriber Mode	
as Subscriber Mode	
as Subscriber Model	
Kansas Subscriber Model	
as Subscriber Model	
as Subscriber Model	
as Subscriber Model	

Leawood Police 123	Prairie Village Police 101 Fire 180 Public Works 46	Overland Park Police 498 Fire 200 Public Works 199 1	Sheriff Sheriff Sheriff Sheriff Parks Police Corrections Emergency Management Waste Water Water District #1 Public Works Transit Airport Airport Fire District #2 Onsolidated Fire District #2 Public Health AMEDACT MEDACT ANA ANA ANA ANA ANA ANA ANA	# of Subscribe rs
	4.66% \$66	12.78% \$181,866	39.92% \$567,900	% of Cost 2017 total (Year 6) \$1,422,689
	\$66,299 \$16.90	,866 \$16.90	,900 \$16.90	ed Monthly 017 Per Radio 6) Cost
	\$67,571	\$185,356	5578,799	Shared Cost 2018 (Year 7) \$1,449,995
	\$17.22	\$17.22	\$17.22	Monthly Per Radio Cost
	\$68,980	\$189,219	\$590,862	Shared Cost 2019 (Year 8) \$1,480,213
	\$17.58	\$17.58	\$17.58	Monthly Per Radio Cost
	\$70,043	\$192,136	\$599.971	Shared Cost 2020 (Year 9) \$1,503,033
	\$17.85	\$17.85	\$17.85	Monthly Per Radio Cost
	\$71,141	\$195,148	\$609.375	Shared Cost 2021 (Year 10) \$1,526,593
	\$18.13	\$18.13	\$1.3	Monthly Per Radio Cost

	٠							, .						<u>≅</u>		<u> </u>			<u>Ö</u>			<u></u>			Sha	·
	PSIC	Shawnee Mission School District	Olathe School District	KU Medical Center Police	Springhill Police	Roeland Park Police and Public Works	Fairway Police	Westwood Police and Public Works	Johnson County Community College	Gardner Public Safety	Lake Quivira Police	Public Works	Police	Mission	Police Public Works	Merriam	Public Works	Police	Olathe	Public Works	פר	Lenexa	Public Works	Police Fire	Shawnee	Public Works
7017	95	70	139	74	20	47	29	29	<i>4</i> 2	67	16	18	72		59 22		303	388 299		190	227		65	169 92		62
7017	1.35%	1.00%	1.98%	1.05%	0.29%	0.67%	0.41%	0.41%	0.60%	0.95%	0.23%	1.28%			1.15%		14.11%			8.85%			4.65%			3.65%
\$1,422,689	\$19,261	\$14,192	\$28,182	\$15,003	\$4,055	\$9,529	\$5,880	\$5,880	\$8,515	\$13,584	\$3,244	\$18,247			\$16,423		\$200,721			\$125,907			\$66,096			\$51,904
	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90	\$16.90			\$16.90		\$16.90			\$16.90			\$16.90	<u>. </u>		\$16.90
\$1,449,995	\$19,631	\$14,465	\$28,723	\$15,291	\$4,133	\$9,712	\$5,993	\$5,993	\$8,679	\$13,845	\$3,306	\$18,598			\$16,738		\$204,574			\$128,324			\$67,365			\$52,900
	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22	\$17.22			\$17.22		\$17.22			\$17.22			\$17.22			\$17.22
\$1,480,213	\$20,040	\$14,766	\$29,322	\$15,610	\$4,219	\$9,914	\$6,117	\$6,117	\$8,860	\$14,133	\$3,375	\$18,985			\$17,087		\$208,837			\$130,998			\$68,769			\$54,002
	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58	\$17.58			\$17.58		\$17.58			\$17.58			\$17.58			\$17.58
\$1,503,033	\$20,349	\$14,994	\$29,774	\$15,851	\$4,284	\$10,067	\$6,212	\$6,212	\$8,996	\$14,351	\$3,427	\$19,278			\$17,350		\$212,057			\$133,017			\$69,829			\$54,835
	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85	\$17.85			\$17.85		\$17.85			\$17.85			\$17.85			\$17.85
\$1,526,593	\$20,668	\$15,229	\$30,240	\$16,099	\$4,351	\$10,225	\$6,309	\$6,309	\$9,137	\$14,576	\$3,481	\$19,580			\$17,622		\$215,381			\$135,102			\$70,923			\$55,694
	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13	\$18.13			\$18.13		\$18.13			\$18.13			\$18.13			\$18.13

Douglas County 189
MARCER 716
State of Kansas 1859
Shawnee County 329

Independence, Missouri Infrastructure Tasks and Costs

	Deduct Motorcla Maintenance for Previous Logger	Deduct Logging Recorder	Misc Costs (shoes, tools, uniforms, etc)	Vehicles	Technical Consultant	Master Site Port Fee		Spare Parts	Test Equipment	Shelter	Civils	Tower	HVAC	Generator	Battery Plants	Logging Recorders	Consoles	Microwave	Repeaters	Network	Equipment		
						MARRS Cost Model		City Contracts	City	City	City	City	City	City	City	City & Eventide	City & Motorola	City	City	City	Maintenance Plan		
Total Maintenance Costs						City	City Costs	City Contracts	City Contract	City & Contract as needed	City & Contract as needed	City Contract	City Contract	City Contract	City Contract	City & Vendor	City & Motorola Contract	City	City	Motorola Contract	Responsibility		
\$494,918	(28,734.00)	(12,065.00)	n/a	n/a	\$20,000	\$12,189	\$503,528	incl	incl	incl	incl	incl	incl	incl	incl	\$12,065	incl	incl	incl	\$491,463	6)	e Costs 2017 (Year	Maintenanc
\$538,396	(28,734.00) (28,734.00) (28,734.00) (28,734.00)	(12,065.00) (12,065.00) (12,065.00) (12,065.00) (12,065.00)	n/a	n/a	\$20,000	\$12,554	\$546,641	incl	incl	incl	incl	incl	incl	incl	incl	\$12,065	incl	incl	incl	\$534,576	6) 7) 8) 9) 10)	e Costs 2018 (Year	Maintenanc Maintenanc Maintenanc Maintenanc Maintenanc
\$549,726	(28,734.00)	(12,065.00)	n/a	n/a	\$20,000	\$12,931	\$557,594	incl	incl	incl	incl	incl	incl	incl	incl	\$12,065	incl	incl	incl	\$545,529	8)	e Costs 2019 (Year	Maintenanc N
\$561,453	(28,734.00)	(12,065.00)	n/a	n/a	\$20,000	\$13,319	\$568,933	incl	incl	incl	incl	incl	incl	incl	incl	\$12,065	incl	incl	incl	\$556,868	9)	e Costs 2020 (Year	Vlaintenanc I
\$573,752	(28,734.00)	(12,065.00)	n/a	n/a	\$20,000	\$13,719	\$580,832	incl	incl	incl	incl	incl	incl	incl	incl	\$12,065	incl	incl	incl	\$568,767	10)	e Costs 2021 (Year	Maintenanc

E SERVE
55/25/2
(CONTRACT)
(600)
de
(0)
100
1000
0
pendence
(40)
1874
1
Special S
(D)
(2000)
Miss
10
The second secon
C
ur
uni
<u> </u>
dus i
<u> </u>
i Subscrib
i Subscrib
i Subscrib
i Subscrib
dus i
i Subscrib
i Subscrib
i Subscrib
i Subscriber N
i Subscrib
i Subscriber N
i Subscriber Mod
i Subscriber Mod
i Subscriber N
i Subscriber Mod

	# of Subscrib		Shared Cost 2017	Monthly Per Radio	Shared Cost 2018	Monthly Per Radio	Shared Cost 2019	Monthly Per Radio	Shared Cost 2020	Monthly Per Radio	Shared Monthly Shared Monthly Shared Monthly Shared Monthly Cost 2017 Per Radio Cost 2018 Per Radio Cost 2019 Per Radio Cost 2020 Per Radio Cost 2021 Per Radio	Monthly Per Radio
City Agency	ers	total	(Year 6) \$494,918	Cost	(Year 7) \$538,396	Cost	(Year 8) \$549,726	Cost	(Year 9) \$561,453	Cost	(Year 10) \$573,752	Cost
Independence	1243	53 88%	53.88% \$266.659	\$17.88		\$19.45	\$19.45 \$296.190	\$19.86	\$19.86 \$307.508	\$20.0%	\$20 28 \$30g 134	\$20 73
Independence EOC	ъ	0.22%	\$1,073	\$17.88	\$1,167	\$19.45	\$1,191	\$19.86	\$1,217	\$20.28	\$1,244	\$20.73
Independence School	43	1.86%	\$9,225	\$17.88	\$10,035	\$19.45	\$10,246	\$19.86	\$10,465	\$20.28	\$10,694	\$20.73
Lake City	59	2.56%	\$12,657	\$17.88	\$13,769	\$19.45	\$14,059	\$19.86	\$14,359	\$20.28	\$14,673	\$20.73
CJC Fire	154	6.68%	\$33,037	\$17.88	\$35,940	\$19.45	\$36,696	\$19.86	\$37,479	\$20.28	\$38,300	\$20.73
JCDTF	26	1.13%	\$5,578	\$17.88	\$6,068	\$19.45	\$6,195	\$19.86	\$6,328	\$20.28	\$6,466	\$20.73
MODOT	19	0.82%	\$4,076	\$17.88	\$4,434	\$19.45	\$4,527	\$19.86	\$4,624	\$20.28	\$4,725	\$20.73
WYCO	ω	0.13%	\$644	\$17.88	\$700	\$19.45	\$715	\$19.86	\$730	\$20.28	\$746	\$20.73
Lenexa Fire	o.	0.26%	\$1,287	\$17.88	\$1,400	\$19.45	\$1,430	\$19.86	\$1,460	\$20.28	\$1,492	\$20.73
AMR	36	1.56%	\$7,723	\$17.88	\$8,402	\$19.45	\$8,578	\$19.86	\$8,761	\$20.28	\$8,953	\$20.73
MCC	50	2.17%	\$10,726	\$17.88	\$11,669	\$19.45	\$11,914	\$19.86	\$12,168	\$20.28	\$12,435	\$20.73
Blue Springs	342	14.82%	\$73,369	\$17.88	\$79,814	\$19.45	\$81,494	\$19.86	\$83,232	\$20.28	\$85,055	\$20.73
•					×-				_			

	Sugar Creek	Jackson County	Ft Osage
2307	76	261	60
2307	3.29%	11.31%	60 2.60% \$12,872
	\$16,304	261 11.31% \$55,992	\$12,872
	\$17.88	\$17.88	\$17.88
	76 3.29% \$16,304 \$17.88 \$17,737 \$19.45 \$18,	\$17.88 \$60,911	\$17.88 \$14,003 \$19.45 \$14,
	\$19.45	\$19.45	\$19.45
	\$18,110	\$19.45 \$62,193	297
	\$19.86	\$19.86	\$19.86
	\$19.86 \$18,496	\$19.86 \$63,519	\$19.86 \$14,602
	\$20.28	\$20.28	\$20.28
	\$20.28 \$18,901	\$20.28 \$64,911	\$20.28 \$14,922
	\$20.73	\$20.73	\$20.73

100.00%

Platte County, Missouri Infrastructure Tasks and Costs

Communications Director & Supervisor	Master Site Port Fee		Spare Parts	Alarm Monitoring Service	Electricity	Site Leases (2 sites)	Tower & Civils	Fuel (Propane)	Generator & HVAC	Battery Plants & UPS	Logging Recorders	Subscribers	Consoles	Microwave	Repeaters	Network	Equipment
	MARRS Cost Model		County Contracts	County	County	County	County	County	County	County	NICE	County	County & Motorola	County	County	County	Maintenance Plan
\$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 Total Maintenance Costs \$269,183 \$269,914 \$270,667 \$271,443 \$272,242	County	County Costs \$164,805 \$164,805 \$164,805 \$164,805	County Contracts	County Contract	County Contract	County Contract	County Contract	County Contract	County Contract	County Contract	Vendor	Vendor	County & Motorola Contract	County	County	Motorola Contract	Responsibility
\$80,000 \$ \$269,183	\$24,378	s \$164,805	incl	\$360	\$20,000	\$32,000	\$1,200	\$1,500	\$1,845	\$2,000	\$11,500	\$14,400	incl	incl	incl	\$80,000	Maintena nce Costs 2017 (Year 6)
\$80,000 \$80,000 \$269,914 \$270,667	\$25,109 \$25,862	\$164,805	incl	\$360	\$20,000	\$32,000	\$1,200	\$1,500	\$1,845	\$2,000	\$11,500	\$14,400	incl	incl	incl	\$80,000	Maintena Maintena Maintena Maintena nce Costs
\$80,000 \$270,667		\$164,805	incl	\$360	\$20,000	\$32,000	\$1,200	\$1,500	\$1,845	\$2,000	\$11,500	\$14,400	incl	incl	incl	\$80,000	Maintena Maintena Maintena Maintena nce Costs nce Costs nce Costs 2018 2019 2020 2021 (Year 7) (Year 8) (Year 9) (Year 10)
\$80,000 \$271,443	\$26,638 \$27,437	\$164,805	incl	\$360	\$20,000	\$32,000	\$1,200	\$1,500	\$1,845	\$2,000	\$11,500	\$14,400	incl	incl	incl	\$80,000	Maintena P nce Costs 1 2020 (Year 9)
\$80,000 \$272,242	\$27,437	\$164,805	incl	\$360	\$20,000	\$32,000	\$1,200	\$1,500	\$1,845	\$2,000	\$11,500	\$14,400	incl	incl	incl	\$80,000	Maintena nce Costs 2021 (Year 10)

Platte County, Missouri Subscriber Model

	# 2.5		Shared		Shared		Shared		Shared		2	
	Subscrib	% of	2017	Per Radio	2018	Per Radio	2019	Per Radio	2020	Per Radio	Per Radio Cost 2021 Per Radio	Per Radio
County Agency	ers	total	(Year 6)	Cost	(Year 7)	Cost	(Year 8)	Cost	(Year 9)	Cost	(Year 10)	Cost
			\$269,183		\$269,914		\$270,667		\$271,443		\$272,242	
Platte County Sheriff	218	38.18%	38.18% \$102,770	\$39.29	\$39.29 \$103,049	\$39.39	\$39.39 \$103,337	\$39.50	\$39.50 \$103.633	\$39.62	\$39.62 \$103.938	\$39.73
Platte County Local LE	116	20.32%	\$54,685	\$39.29	\$54,834	\$39.39	\$54,987	\$39.50	\$55,144	\$39.62	\$55,307	\$39.73
Weston Police	14	2.45%	\$6,600	\$39.29	\$6,618	\$39.39	\$6,636	\$39.50	\$6,655	\$39.62	\$6,675	\$39.73
Ferreliview Police	ы	0.18%	\$471	\$39.29	\$473	\$39.39	\$474	\$39.50	\$475	\$39.62	\$477	\$39.73
Platte County Local Fire/EMS	168	29.42%	29.42% \$79,199	\$39.29	\$79,414	\$39.39	\$79,636	\$39.50	\$79,864	\$39.62	\$80,099	\$39.73
Heartland Ambulance	ъ	0.18%	\$471	\$39.29	\$473	\$39.39	\$474	\$39.50	\$475	\$39.62	\$477	\$39.73
Smithville Fire	6	1.05%	\$2,829	\$39.29	\$2,836	\$39.39	\$2,844	\$39.50	\$2,852	\$39.62	\$2,861	\$39.73
Platte County Public Works	47	8.23%	\$22,157	\$39.29	\$22,217	\$39.39	\$22,279	\$39.50	\$22,343	\$39.62	\$22,409	\$39.73
	571	571										

Mutual Aid

113

100.00%

Cass County, Missouri Infrastructure Tasks and Costs

	Misc Costs (shoes, tools, uniforms, etc)	Technical Manager (1) Vehicles	Master Site Port Fee		Spare Parts	Test Equipment	Shelter	Civils	Tower	HVAC	Generator	Battery Plants	Logging Recorders	Consoles	Microwave	Repeaters	Network	Equipment	
			MARRS Cost Model		County Contracts	County	County	County	County	County	County	County	County & NICE	County & Motorola	County	County	County	Maintenance Plan	
Total Maintenance Costs \$512,040 \$516,352 \$520,705 \$525,111 \$529,567			County	County Costs \$499,851 \$503,798 \$507,774 \$511,792 \$515,848	County Contracts	County Contract	Motorola Contract	Responsibility											
s \$512,040	n/a		\$12,189	s \$499,851	incl	n/a	incl	\$499,851	2017 (Year 6)	Maintena nce Costs									
\$516,352	n/a		\$12,189 \$12,554 \$12,931 \$13,319 \$13,719	\$503,798	incl	n/a	incl	\$499,851 \$503,798 \$507,774 \$511,792	2017 2018 2019 2020 2021 (Year 6) (Year 7) (Year 8) (Year 9) (Year 10)	Maintena Maintena Maintena Maintena Maintena									
\$520,705	n/a		\$12,931	\$507,774	incl	n/a	incl	\$507,774	2019 (Year 8)	Maintena N									
\$525,111	n/a		\$13,319	\$511,792	incl	n/a	incl	\$511,792	2020 (Year 9)	Maintena I									
\$529,567	n/a		\$13,719	\$515,848	incl	n/a	incl	\$515,848	2021 (Year 10)	Maintena									

Cass County, Missouri-Subscriber Model

The second secon			Shared		Shared		Charod		Charad			
	# of		Cost	Monthly	Cost	Monthly	Cost	Monthly	Cost	Monthly	Shared	Monthly
	Subscrib	% of		Per Radio		Per Radio	2019	Per Radio		Per Radio	Per Radio Cost 2021 Per Radio	Per Radio
County Agency	ers	total	(Year 6)	Cost	(Year 7)	Cost	(Year 8)	Cost	(Year 9)	Cost	(Year 10)	Cost
			\$512,040		\$516,352		\$520,705		\$525,111		\$529,567	
Belton	748	17 88%	¢91 554	\$30.76	\$07 375	¢31 00	\$93 104	\$31.70	\$02 002	¢21 EE	¢04 600	51
				(6)	9			1				
Central Cass Fire	185	13.34%	\$68,297	\$30.76	\$68,872	\$31.02	\$69,452	\$31.28	\$70,040	\$31.55	\$70,634	\$31.82
Cass County SO	136	9.81%	\$50,207	\$30.76	\$50,630	\$31.02	\$51,057	\$31.28	\$51,489	\$31.55	\$51,926	\$31.82
Drexel	82	5.91%	\$30,272	\$30.76	\$30,527	\$31.02	\$30,784	\$31.28	\$31,045	\$31.55	\$31,308	\$31.82
Archie	10	0.72%	\$3,692	\$30.76	\$3,723	\$31.02	\$3,754	\$31.28	\$3,786	\$31.55	\$3,818	\$31.82
East Lynne	35	2.52%	\$12,921	\$30.76	\$13,030	\$31.02	\$13,140	\$31.28	\$13,251	\$31.55	\$13,363	\$31.82
Garden City	49	3.53%	\$18,089	\$30.76	\$18,242	\$31.02	\$18,395	\$31.28	\$18,551	\$31.55	\$18,709	\$31.82
Harrisonville	154	11.10%	\$56,852	\$30.76	\$57,331	\$31.02	\$57,814	\$31.28	\$58,304	\$31.55	\$58,798	\$31.82
Lake Winnebago	22	1.59%	\$8,122	\$30.76	\$8,190	\$31.02	\$8,259	\$31.28	\$8,329	\$31.55	\$8,400	\$31.82
Pleasant Hill	136	9.81%	\$50,207	\$30.76	\$50,630	\$31.02	\$51,057	\$31.28	\$51,489	\$31.55	\$51,926	\$31.82
Raymore	101	7.28%	\$37,286	\$30.76	\$37,600	\$31.02	\$37,917	\$31.28	\$38,238	\$31.55	\$38,563	\$31.82
South Metro Fire	87	6.27%	\$32,118	\$30.76	\$32,388	\$31.02	\$32,661	\$31.28	\$32,938	\$31.55	\$33,217	\$31.82
Western Cass Fire	81	5.84%	\$29,903	\$30.76	\$30,155	\$31.02	\$30,409	\$31.28	\$30,666	\$31.55	\$30,926	\$31.82
Peculiar	61	4.40%	\$22,519	\$30.76	\$22,709	\$31.02	\$22,901	\$31.28	\$23,094	\$31.55	\$23,290	\$31.82
	1387	1387										

Jackson County, Missouri Infrastructure Tasks and Costs

Master Site Port Fee Technical Manager (1) Vehicles Misc Costs (shoes, tools, uniforms, etc)	Spare Parts	Test Equipment	Civils Shelter	Tower	HVAC	Generator	Battery Plants	Logging Recorders	Consoles	Microwave	Repeaters	Network	Equipment
MARRS Cost Model	County Contracts	County	County County	County	County	County	County	County & Eventide	County & Motorola	County	County	County	Maintenance Plan
County \$12,189 \$12,554 \$12,931 \$13,319 n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	County Contracts incl incl incl incl incl incl incl incl	County Contract	County & Contract as needed County & Contract as needed	County Contract	County Contract	County Contract	County Contract	County & Vendor	County & Motorola Contract	County	County	Motorola Contract	Responsibility
\$12,189 n/a n/a n/a n/a \$77,109	incl \$64,920							incl	incl	incl	incl	\$64,920	Maintena nce Costs 2017 (Year 6)
\$12,554 n/a n/a n/a \$77,967	incl \$65,413							incl	incl	incl	incl	\$65,413	Maintena Maintena Maintena Maintena nce Costs nce Costs nce Costs nce Costs nce Costs nce Costs 2017 2018 2019 2020 2021 (Year 6) (Year 7) (Year 8) (Year 9) (Year 10)
\$12,554 \$12,931 \$13,319 \$13,719 n/a	incl \$65,805							incl	incl	incl	incl	\$65,805	Maintena Maintena Maintena nce Costs nce Costs nce Costs 2019 2020 2021 (Year 8) (Year 9) (Year 10)
\$13,319 n/a n/a n/a n/a \$79,433	incl \$66,114							incl	incl	incl	incl	\$66,114	Vlaintena N nce Costs r 2020 (Year 9) (
\$13,719 n/a n/a n/a n/a \$80,336	incl \$66,617							incl	incl	incl	incl	\$66,617	Maintena nce Costs 2021 (Year 10)

	Shared	•	Snared		Shared		Shared			
	Cost	Monthly	Cost	Monthly	Cost	Monthly	Cost	Monthly	Shared	Monthly
% of	2017	Per Radio	2018	Per Radio		Per Radio		Per Radio	μ.	Per Radio
total	(Year 6)	Cost	(Year 7)	Cost	<u> </u>	Cost	_	Cost	(Year 10)	Cost
3	\$77,109		\$77,967		\$78,736		\$79,433		\$80,336	
1.98%	\$1,524	\$12.70	\$1,541	\$12.84	\$1,556	\$12.97	\$1,570	\$13.08	\$1,588	\$13.23
7.31%	\$5,638	\$12.70	\$5,701	\$12.84	\$5,757	\$12.97	\$5,808	\$13.08	\$5,874	\$13.23
1.78%	\$1,371	\$12.70	\$1,387	\$12.84	\$1,400	\$12.97	\$1,413	\$13.08	\$1,429	\$13.23
8.30%	\$6,400	\$12.70	\$6,472	\$12.84	\$6,535	\$12.97	\$6,593	\$13.08	\$6,668	\$13.23
1.19%	\$914	\$12.70	\$925	\$12.84	\$934	\$12.97	\$942	\$13.08	\$953	\$13.23
2.96%	\$2,286	\$12.70	\$2,311	\$12.84	\$2,334	\$12.97	\$2,355	\$13.08	\$2,381	\$13.23
2.37%	\$1,829	\$12.70	\$1,849	\$12.84	\$1,867	\$12.97	\$1,884	\$13.08	\$1,905	\$13.23
17.19%	\$13,258	\$12.70	\$13,405	\$12.84	\$13,538	\$12.97	\$13,657	\$13.08	\$13,813	\$13.23
45.06%	\$34,745	\$12.70	\$35,132	\$12.84	\$35,478	\$12.97	\$35,792	\$13.08	\$36,199	\$13.23
11.86%	\$9,143	\$12.70	\$9,245	\$12.84	\$9,336	\$12.97	\$9,419	\$13.08	\$9,526	\$13.23
506		į								
	1.98% 7.31% 1.78% 8.30% 1.19% 2.96% 2.37% 17.19% 11.86%	1,0	\$1,524 \$1,524 \$5,638 \$1,371 \$6,400 \$914 \$2,286 \$1,829 \$13,258 \$34,745 \$9,143	\$1,524 \$12.70 \$1,524 \$12.70 \$5,638 \$12.70 \$1,371 \$12.70 \$6,400 \$12.70 \$914 \$12.70 \$2,286 \$12.70 \$1,829 \$12.70 \$13,258 \$12.70 \$34,745 \$12.70 \$9,143 \$12.70	\$77,109 \$77,967 \$77,967 \$77,109 \$1,524 \$12.70 \$1,541 \$55,638 \$12.70 \$5,701 \$1,387 \$6,400 \$12.70 \$6,472 \$2,286 \$12.70 \$2,311 \$1,829 \$12.70 \$13,405 \$34,745 \$12.70 \$35,132 \$9,143 \$12.70 \$9,245	\$77,109	(rear b) Cost (rear J) Cost (rear B) \$77,109 \$77,967 \$78,736 \$1,524 \$12.70 \$1,541 \$12.84 \$1,556 \$5,638 \$12.70 \$5,701 \$12.84 \$5,757 \$1,371 \$12.70 \$5,701 \$12.84 \$1,400 \$6,400 \$12.70 \$6,472 \$12.84 \$6,535 \$914 \$12.70 \$925 \$12.84 \$6,535 \$1,829 \$12.70 \$2,311 \$12.84 \$2,334 \$1,829 \$12.70 \$1,849 \$12.84 \$2,334 \$13,258 \$12.70 \$13,405 \$12.84 \$1,867 \$34,745 \$12.70 \$35,132 \$12.84 \$35,478 \$9,143 \$12.70 \$9,245 \$12.84 \$9,336	\$1,524 \$12.70 \$1,541 \$12.84 \$1,556 \$12.97 \$5,638 \$12.70 \$5,701 \$12.84 \$5,757 \$12.97 \$5,638 \$12.70 \$5,701 \$12.84 \$5,757 \$12.97 \$1,371 \$12.70 \$5,472 \$12.84 \$4,400 \$12.97 \$6,400 \$12.70 \$6,472 \$12.84 \$6,535 \$12.97 \$2,286 \$12.70 \$2,311 \$12.84 \$2,334 \$12.97 \$1,829 \$12.70 \$2,311 \$12.84 \$2,334 \$12.97 \$1,829 \$12.70 \$1,849 \$12.84 \$2,334 \$12.97 \$13,258 \$12.70 \$13,405 \$12.84 \$13,538 \$12.97 \$34,745 \$12.70 \$35,132 \$12.84 \$35,478 \$12.97 \$9,143 \$12.70 \$9,245 \$12.84 \$9,336 \$12.97		Cost (Year 7) Cost (Year 8) Cost (Year 9) Cost (Ye

Wyandotte County, Kansas Infrastructure Tasks and Costs

			Maintena nce Costs	Maintena Maintena Maintena Maintena maintena nce Costs nce Costs nce Costs nce Costs nce Costs nce Costs	Vaintena Ince Costs	Maintena N	Vlaintena nce Costs
Equipment	Maintenance Plan	Responsibility	(Year 6)	(Year 6) (Year 7) (Year 8) (Year 9) (Year 10)	(Year 8)	(Year 9)	2021 (Year 10)
Network	County	Motorola Contract	\$434,648	\$434,648 \$436,844 \$439,152 \$441,473 \$443,808	\$439,152	\$441,473	\$443,808
Repeaters	County	County	incl	incl	incl	incl	incl
Microwave	County	County	incl	incl	incl	incl	incl
Consoles	County & Motorola	County & Motorola Contract	incl	incl	incl	incl	incl
Logging Recorders	County & Eventide	County & Vendor	incl	incl	incl	incl	incl
Battery Plants	County	County Contract	n/a	\$25,200	n/a	n/a	\$25,200
Generator	County	County Contract	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
HVAC	County	County Contract	\$12,000	\$12,000	\$12,000 \$12,000		\$12,000
Tower	County	County Contract	incl	incl	incl	incl	incl
Civils	County	County & Contract as needed	incl	incl	incl	incl	incl
Shelter	County	County & Contract as needed	incl	incl	incl	incl	incl
Test Equipment	County	County Contract	n/a	\$12,000	n/a	n/a	\$12,000
Spare Parts	County Contracts	County Contracts	incl	incl	incl	incl	incl
		County Costs \$449,648 \$489,044 \$454,152 \$456,473 \$496,008	\$449,648	\$489,044	\$454,152	\$456,473	\$496,008
Master Site Port Fee	MARRS Cost Model	County	\$32,377	\$32,377 \$33,348 \$34,349 \$35,379 \$36,441	\$34,349	\$35,379	\$36,441
Technical Manager (1) & Technician (4)			\$410,000	\$410,000 \$418,000 \$427,000 \$435,000 \$444,000	\$427,000	\$435,000	\$444,000
Misc Costs (shoes, tools, uniforms, etc)			\$5,000	\$5,000	\$5,000 \$5,000		\$5,000
		Total Maintenance Costs \$897,025 \$945,392 \$920,501 \$931,852 \$981,449	\$897,025	\$945,392	\$920,501	\$931,852	\$981,449

Wyandotte County, Kansas Subscriber Model

			Shared		Shared		Shared		Shared			
	# of			Monthly		Monthly	Cost	Monthly	Cost	Monthly	Shared	Monthly
	Subscrib	% of		Per Radio		Per Radio		Per Radio		Per Radio	Per Radio Cost 2021 Per Radio	Per Radio
County Agency	ers	total	(Year 6)	Cost	(Year 7)	Cost	(Year 8)	Cost	(Year 9)	Cost	(Year 10)	Cost
			\$897,025	NO.	\$945,392		\$920,501		\$931,852		\$981,449	
Wyandotte County Sheriff	342	11.19%	11.19% \$100,420	\$24.47	\$24.47 \$105,834	\$25.79	\$25.79 \$103,048	\$25.11	\$25.11 \$104,319	\$25.42	\$25.42 \$109,871	\$26.77
Wyandotte County Emergency Mgt.	92	3.01%	\$27,014	\$24.47	\$28,470	\$25.79	\$27,720	\$25.11	\$28,062	\$25.42	\$29,556	\$26.77
Kansas City, KS. Police	854	27.95%	27.95% \$250,756	\$24.47	\$24.47 \$264,277	\$25.79	\$25.79 \$257,318	\$25.11	\$25.11 \$260,492	\$25.42	\$25.42 \$274,356	\$26.77
Kansas City, KS. Fire	427	13.98%	13.98% \$125,378	\$24.47	\$24.47 \$132,138	\$25.79	\$128,659	\$25.11	\$25.11 \$130,246	\$25.42	\$137,178	\$26.77
Kansas City, KS. Community College	35	1.15%	\$10,277	\$24.47	\$10,831	\$25.79	\$10,546	\$25.11	\$10,676	\$25.42	\$11,244	\$26.77
USD500	39	1.28%	\$11,451	\$24.47	\$12,069	\$25.79	\$11,751	\$25.11	\$11,896	\$25.42	\$12,529	\$26.77
Bonner Springs Police	46	1.51%	\$13,507	\$24.47	\$14,235	\$25.79	\$13,860	\$25.11	\$14,031	\$25.42	\$14,778	\$26.77
Bonner Springs Fire	87	2.85%	\$25,545	\$24.47	\$26,923	\$25.79	\$26,214	\$25.11	\$26,537	\$25.42	\$27,950	\$26.77
Edwardsville Police	33	1.08%	\$9,690	\$24.47	\$24.47 \$10,212	\$25.79	\$9,943	\$25.11	\$10,066	\$25.42	\$10,602	\$26.77
Edwardsville Fire	42	1.37%	\$12,332	\$24.47	\$12,997	\$25.79	\$12,655	\$25.11	\$12,811	\$25.42	\$13,493	\$26.77
ври	459	15.02%	15.02% \$134,774	\$24.47	\$24.47 \$142,041	\$25.79	\$138,301	\$25.11	\$25.11 \$140,007	\$25.42	\$25.42 \$147,458	\$26.77
Wyandotte Non Public Safety	599	19.61%	19.61% \$175,882	\$24.47	\$24.47 \$185,365	\$25.79	\$25.79 \$180,484	\$25.11	\$25.11 \$182,710	\$25.42	\$192,435	\$26.77
	3055	3055										
										The second second		

Leavenworth County