

BILL NO. 17-213

AN ORDINANCE APPROVING AMENDMENT NO. 4 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED PAY AND CLASSIFICATION PLAN, AND BY REVISING THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI, WITH PARTIAL FUNDS TO BE BUDGETED FOR AND PAYMENT TO BE ISSUED FROM THE GENERAL FUND RESERVE BALANCE.

WHEREAS, Ordinance No. 8162, passed by the City Council on June 1, 2017, adopted the City's Budget for the Fiscal Year ending June 30, 2018; and,

WHEREAS, the North and South Recycling Centers ceased operations in February 2016 due to elimination of funding; and,

WHEREAS, on June 20, 2017, the Public Works Committee directed the City Manager to develop a funding plan that would support the negotiated contract on the operation of the North Recycling Center with the City of Kansas City, Missouri; and,

WHEREAS, this expansion in city services is unfunded by a recurring revenue source and will need to be identified in the Fiscal Year 2019 budget process.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Budget for the Fiscal Year ending June 30, 2018, as adopted by Ordinance No. 8162, is hereby amended by increasing the appropriations to and expenditures of the below identified funds for the fiscal and budget year of 2017-2018, in the manner shown below.

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration	\$32,142	\$5,356,838
F520 Solid Waste Management		\$62,555	\$2,175,026

SECTION 2. That the FY18 Pay and Classification Plan, as adopted by Ordinance No. 8162, is hereby amended to authorize the inclusion of the following position:

<u>Department</u>	<u>Job Title</u>	<u>Grade</u>	<u>Min</u>	<u>Mid</u>	<u>Max</u>
Solid Waste	Recycling Center Attendant	8	26,111.65	34,037.54	41,963.42

A true and accurate copy of the FY18 Pay and Classification Plan, as amended herein, being attached hereto as Exhibit A and incorporated herein by reference be and is hereby approved and adopted.

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SECTION 3. All other provisions of Ordinance No. 8162 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8203), Amendment No. 2 (Ordinance No. 8240), and Amendment No. 3 (Ordinance No. 8244).

SECTION 4. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____ day of _____, 2017.

Mayor Randall L. Rhoads

ATTEST:

Deputy City Clerk Trisha Fowler Arcuri

APPROVED by the Mayor of said city this ____ day of _____, 2017.

Mayor Randall L. Rhoads

ATTEST:

Deputy City Clerk Trisha Fowler Arcuri

APPROVED AS TO FORM:

Chief Counsel of Management and
Operations/Deputy City Attorney
Jackie McCormick Heanue