

Proposed FY18 Airport CIP											
3/22/2017 Final Final											
Federal/State Participation	Prior Years	Prior Year	2018	2019	2020	2021	2022	OUT YEARS	TOTAL COST	TOTAL LOCAL	Local
Land Acquisition of ALP Properties Phase 2	\$ 5,000	\$ 500							\$ 5,500	\$ 275	5%
Earthwork for Runway 18-36 and West Parallel Taxiway Extension	\$ 8,317								\$ 8,317	\$ 416	5%
FAA Review and Testing for NavAid Relocation	\$ 557								\$ 557	\$ 28	5%
Construct Pavement for Runway 18-36	\$ 2,040	\$ 6,560							\$ 8,600	\$ 430	5%
Perimeter Fencing Phase II	\$ 62	\$ 188							\$ 250	\$ 13	5%
Grade North Safety Area	\$ 250	\$ 750							\$ 1,000	\$ 50	5%
Construct Pavement for Taxiway Alpha	\$ 820	\$ 605	\$ 5,251						\$ 6,676	\$ 334	5%
Site Development - Northeast Side			\$ 596	\$ 1,884					\$ 2,480	\$ 248	10%
Extend Runway 18-36 North End	\$ 307	\$ 928							\$ 1,235	\$ 62	5%
Extend North Parallel Taxiways	\$ 152		\$ 549						\$ 701	\$ 35	5%
Site Development - East Side				\$ 510	\$ 1,610				\$ 2,120	\$ 212	10%
Construct Middle Section of West Parallel Taxiway Alpha				\$ 155	\$ 471				\$ 626	\$ 31	5%
West Apron Reconstruction					\$ 600	\$ 2,400			\$ 3,000	\$ 300	10%
Rehabilitate Hangar Taxiways Charlie and Delta					\$ 150	\$ 802			\$ 952	\$ 95	10%
Rehabilitate Airfield Lighting Runway 11/29 and Taxiway Bravo							\$ 50	\$ 453	\$ 503	\$ 50	10%
South Apron Expansion							\$ 240	\$ 960	\$ 1,200	\$ 120	10%
Update Airport Business and Master Plans		\$ 400			\$ 400				\$ 800	\$ 80	10%
Control Tower								\$ 5,216	\$ 5,216	\$ 522	10%
SUBTOTAL	\$ 17,505	\$ 9,931	\$ 6,396	\$ 2,549	\$ 3,231	\$ 3,202	\$ 290	\$ 6,629	\$ 49,733	\$ 3,300	7%
Locally Funded	Prior Years	Prior Year	2018	2019	2020	2021	2022	OUT YEARS	TOTAL COST	TOTAL LOCAL	Local
New Terminal Building					\$ 283	\$ 817			\$ 1,100	\$ 1,100	100%
West Apron Shade Ports							\$ 965		\$ 965	\$ 965	100%
New Fuel Facility			\$ 325	\$ 1,306					\$ 1,631	\$ 1,631	100%
New Airport Equipment Maintenance/Storage Facility				\$ 150	\$ 452				\$ 602	\$ 602	100%
Construct Replacement T-Hangars (northwest corner)			\$ 2,200	\$ 800					\$ 3,000	\$ 3,000	100%
SUBTOTAL of LOCALLY FUNDED	\$ -	\$ -	\$ 2,525	\$ 2,256	\$ 735	\$ 817	\$ 965	\$ -	\$ 7,298	\$ 7,298	100%
TOTAL	\$ 17,505	\$ 9,931	\$ 8,921	\$ 4,805	\$ 3,966	\$ 4,019	\$ 1,255	\$ 6,629	\$ 57,031	\$ 10,598	19%

Green Text = Funded and under way

Discuss with MoDOT

New Projects

Notes

9/16/16 - Received notice of SBG for \$9.4M and AAA for \$.521M

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10/19/16 - Received TA letter for \$6,116,764

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Proposed FY18 Airport CIP											
11/29/2016 DRAFT TOTAL OF LOCAL FUNDING ONLY											
Federal/State Participation	Prior Years	Prior Year	2018	2019	2020	2021	2022	OUT YEARS	TOTAL COST	TOTAL LOCAL	Local
Land Acquisition of ALP Properties Phase 2	\$ 5,000	\$ 500							\$ 5,500	\$ 275	5%
Earthwork for Runway 18-36 and West Parallel Taxiway Extension	\$ 8,317								\$ 8,317	\$ 416	5%
FAA Review and Testing for NavAid Relocation	\$ 557								\$ 557	\$ 28	5%
Construct Pavement for Runway 18-36	\$ 2,040	\$ 6,560							\$ 8,600	\$ 430	5%
Perimeter Fencing Phase II	\$ 62	\$ 188							\$ 250	\$ 13	5%
Grade North Safety Area	\$ 250	\$ 750							\$ 1,000	\$ 50	5%
Construct Pavement for Taxiway Alpha	\$ 820	\$ 605	\$ 263						\$ 1,688	\$ 84	5%
Site Develop - Northeast Side			\$ 60	\$ 188					\$ 248	\$ 25	10%
Extend Runway 18-36 North End	\$ 307	\$ 928							\$ 1,235	\$ 62	5%
Extend North Parallel Taxiways	\$ 152		\$ 27						\$ 179	\$ 9	5%
Site Development - East Side				\$ 51	\$ 161				\$ 212	\$ 21	10%
Construct Middle Section of West Parallel Taxiway Alpha				\$ 8	\$ 24				\$ 31	\$ 2	5%
West Apron Reconstruction					\$ 60	\$ 240			\$ 300	\$ 30	10%
Rehabilitate Hangar Taxiways Charlie and Delta					\$ 15	\$ 80			\$ 95	\$ 10	10%
Rehabilitate Airfield Lighting Runway 11/29 and Taxiway Bravo							\$ 5	\$ 45	\$ 50	\$ 5	10%
South Apron Expansion							\$ 24	\$ 96	\$ 120	\$ 12	10%
Update Airport Business and Master Plans		\$ 400			\$ 40				\$ 800	\$ 80	10%
Control Tower								\$ 522	\$ 522	\$ 52	10%
SUBTOTAL	\$ 17,505	\$ 9,931	\$ 350	\$ 247	\$ 300	\$ 320	\$ 29	\$ 663	\$ 29,704	\$ 1,603	5%
Locally Funded	Prior Years	Prior Year	2018	2019	2020	2021	2022	OUT YEARS	TOTAL COST	TOTAL LOCAL	Local
New Terminal Building					\$ 283	\$ 817			\$ 1,100	\$ 1,100	100%
West Apron Shade Ports							\$ 965		\$ 965	\$ 965	100%
New Fuel Facility			\$ 325	\$ 1,306					\$ 1,631	\$ 1,631	100%
New Airport Equipment Maintenance/Storage Facility				\$ 150	\$ 452				\$ 602	\$ 602	100%
Construct Replacement T-Hangars (northwest corner)			\$ 2,200	\$ 800					\$ 3,000	\$ 3,000	100%
SUBTOTAL of LOCALLY FUNDED	\$ -	\$ -	\$ 2,525	\$ 2,256	\$ 735	\$ 817	\$ 965	\$ -	\$ 7,298	\$ 7,298	100%
TOTAL	\$ 17,505	\$ 9,931	\$ 2,875	\$ 2,503	\$ 1,035	\$ 1,137	\$ 994	\$ 663	\$ 37,002	\$ 8,901	