



Final Recommendations for CIP Sales Tax Renewal

City Council

January 5, 2017



Essential Questions

- Renew the CIP Sales Tax – yes or no?
- Types of projects to be funded – more than transportation?
- Specific projects and/or programs to fund?
- Term of renewal – 10 or 15 years?

Background Information

- Potential Revenues
 - 10 years \approx \$ 75M (w/no growth)
 - 15 years \approx \$ 112.5M (w/no growth)
- Proposed projects based on Thoroughfare Master Plan, Downtown Plans, Sidewalk Plan, Stormwater Program Goals, Long-term Maintenance needs
- Total of proposed projects list: \$100.25M



Road Projects

Proposed CIP Sales Tax Projects	Project Benefits	Cost Estimate
Road Projects		
Colbern Rd Reconstruction - M350 to Douglas	Capacity; safety; economic development (ED) of annexed area	\$ 10,000,000
Pryor Rd Widening - Longview to M150	Capacity; ED in south LS	\$ 15,000,000
Scherer Rd. Reconstruction - Sampson to Jefferson	Safety	\$ 12,000,000
3rd St. (East) - Green to M291	Downtown (DT) gateway/ ED- livable streets	\$ 4,000,000
3rd St. (West) - Jefferson to US50	DT gateway/ED- livable streets	\$ 3,000,000
Independence - Chipman to 5th	Livable streets	\$ 5,000,000
Douglas - Chipman to 2nd	Livable streets; capacity	\$ 5,500,000
Ward Rd - Chipman to 2nd/Blue Parkway	Livable streets- pedestrian access to school	\$ 4,000,000
	Subtotal	\$ 58,500,000



Transportation –Related Projects

Proposed Sales Tax Projects	Project Benefits	Cost Estimate
Transportation-related		
Sidewalks - gap program	Pedestrian access and connectivity	\$ 2,500,000
Curbs - collector and residential streets	Safety; reduced future maintenance	\$ 5,000,000
Downtown Parking Garage	ED- future parking demand	\$ 8,000,000
Street lights - additional corridors & upgrades	Safety; reduced future energy costs	\$ 1,500,000
Rock Island Trailheads	Access to RI Corridor in LS	\$ 250,000
Set aside funding for MoDOT system projects	Help address state issues affecting LS	TBD based on availability of funds and proposed project
	Subtotal	\$ 17,250,000



Stormwater Projects

Proposed CIP Sales Tax Projects	Project Benefits	Cost Estimate
Stormwater		
Structure flooding - approx. 35 locations	Health and safety	\$ 12,000,000
Streambank erosion	Protection of infrastructure and structures	\$ 2,500,000
Replace deteriorated CMP	System function; reduce maintenance	\$ 10,000,000
	Subtotal	\$ 24,500,000

Project Categories	Estimated Costs
Road Projects	\$ 58,500,000
Transportation Related	\$ 17,250,000
Stormwater	\$ 24,500,000
Total	\$ 100,250,000



PWC Recommendations

- Renew the CIP Sales Tax for a term of 15 years
- Fund the list of proposed projects and programs presented
- Place question on April 4, 2017 ballot



Proposed Ballot Language

“Shall the municipality of Lee’s Summit, Missouri continue to impose a capital improvement sales tax of one-half percent (1/2 of 1%) until March 31, 2033 for the purpose of funding capital improvements which may include the design, construction, repair and maintenance of streets, roads, bridges, and additional projects related to stormwater, transportation and transportation-related improvements and the acquisition of rights-of-way and other property interests therefore and which may include the retirement of debt under previously authorized bonded indebtedness.”

Next Steps

- By Jan 24, 2017 – Council decision on ordinance to place sales tax on ballot

Questions?