



Discussion of CIP Sales Tax Renewal

Public Works Committee

August 15, 2016

Essential Questions

- Renew the CIP Sales Tax – yes or no?
- Types of projects to be funded – more than transportation?
- Specific projects and/or programs to fund from various project types?
- Term of renewal – 10 or 15 years?

Background

- 1/2¢ sales tax initially approved in 1997
 - Collected March 1, 1998 thru April 30, 2008
 - With excise tax revenue, 17 road & bridge projects completed
- Renewal approved in 2007
 - Collected March 1, 2008 thru April 30, 2018
 - Funded six major projects (Bailey, Ward, Jefferson, Lee's Summit Rd., Hook, Chipman)
 - Recently 11 smaller projects funded from excess revenue

Schedule

- Oct - Begin discussion with PWC
- Nov - Discuss and finalize PWC recommendations
- Dec – Present PWC recommendations to City Council for discussion and decision
- Jan – Ordinance to place sales tax on ballot
- April 2017 - Election

Uses of Funding

- Funding to date used for road projects
- Ballot language could be written to allow use for other types of projects
- Other potential project types in addition to roads - can include infrastructure operations and maintenance per state statutes



Sources of Projects

- Thoroughfare Master Plan
- Sidewalk Inventory
- List of stormwater locations compiled from citizen input and previous plans
- Downtown planning efforts



Major Transportation Projects

- Colbern Road Reconstruction – M350 to Douglas
- Pryor Widening – Longview to M150
- Scherer Reconstruction – Sampson to Jefferson
- Downtown parking garage
- Downtown Gateway Corridors
 - Douglas, Chipman to 2nd St.
 - 3rd St, Green to M291
 - 3rd St, Jefferson to US50

Other Road Projects & Programs

- Downtown Road Improvements
 - Independence, south of 2nd St.
 - Douglas, south of 4th St.
 - Ward Rd, O'Brien to 2nd St.
- Curbs – collector and residential streets
- Sidewalks - gap locations
- Set aside funds for participation in MoDOT system projects

Other Project Types

- Street Lights
 - Additional locations
 - Upgrade existing lights to LED
- Stormwater
 - Deteriorated CMP replacement
 - Structure flooding locations
 - Severe erosion locations
 - System condition inspection for project planning

Term of Renewal

- Current sales tax is for 10 years
 - Recent Parks Sales Tax renewal for 15 years
- Current annual revenue is approx. \$7.5M
- Potential Revenues
 - 10 years \approx \$ 75M (w/no growth)
 - 15 years \approx \$ 112.5M (w/no growth)

Next Steps

- Nov - Discuss and finalize PWC recommendations
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Questions?