| FY25 Schedule of Fees and Charges |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Effective July 1, 2023 | OSED FY25 Budget <br> July 1, 2024 | Reason for Change |
| AIRPORT |  |  |  |
| FBO Offices in Administration Building <br> Office-Z.04 188 sqft <br> Office-Z. 05216 sqft <br> Office-Z. 03120 sqft <br> North Line Service Office 168sqft <br> Other Rental Space Per sf in Admin Bldg. (per request) | $\begin{gathered} \$ 1.71 / \mathrm{sq} . \mathrm{ft} . \\ \$ 321.00 \\ \$ 369.00 \\ \$ 205.00 \\ \$ 270.00 \\ \$ 1.71 / \mathrm{sq} . \mathrm{ft} . \end{gathered}$ | $\begin{array}{r} \text { \$1.77/sq.ft } \\ \$ 332 \\ \$ 382 \\ \$ 212 \\ \$ 279 \end{array}$ | CPI 3.4\% <br> CPI 3.4\% <br> CPI 3.4\% <br> CPI 3.4\% <br> CPI 3.4\% |
| Modular Units Rental Rates | \$1.59/sq.ft. | \$1.64/sq.ft | CPI 3.4\% |
| Office-A: 121 sqft | \$192.00 | \$199 | CPI 3.4\% |
| Office-B: 121 saft | \$192.00 | \$199 | CPI 3.4\% |
| Office-C: 154 sqft | \$244.00 | \$252 | CPI 3.4\% |
| Office-D: 205 sqft | \$325.00 | \$336 | CPI 3.4\% |
| Office-E: 152 saft | \$240.00 | \$248 | CPI 3.4\% |
| Office-F: 294 sqft | \$466.00 | \$482 | CPI 3.4\% |
| Office-G: 49 sqft | \$78.00 | \$81 | CPI 3.4\% |
| Hangar Fees |  |  |  |
| Hangar 1 Office Rental Rates | \$2.37/sq.ft. | \$2.45/sq.ft | CPI 3.4\% |
| East Office 156 sqft | \$370.00 | \$383 | CPI 3.4\% |
| West Office 138 sqft | \$328.00 | \$339 | CPI 3.4\% |
| North Office 94 sqft | \$223.00 | \$231 | CPI 3.4\% |
| Hangar Rental Fees (rounded to the nearest dollar) |  |  |  |
| (A) Building Electric Doors - 50' $\times 40^{\prime}$ " 7 " | \$531.00 | \$549 | CPI 3.4\% |
| (A) Building End Units, 250' Extra Space | \$638.00 | \$660 | CPI 3.4\% |
| (B) Building, Electric doors -41' $\times 34^{\prime}$ | \$483.00 | \$499 | CPI 3.4\% |
| (B) End Units, 160 ' Extra space | \$536.00 | \$554 | CPI 3.4\% |
| (C) Building Electric Doors - 40' $\times 29$ " $\mathrm{T}^{\prime \prime}$ | \$397.00 | \$410 | CPI 3.4\% |
| (C) End Units, 160 ' Extra space | \$444.00 | \$459 | CPI 3.4\% |
| (C) End Units, 320 ' Extra space | \$500.00 | \$517 | CPI 3.4\% |
| (D) Building Electric Doors - 40' $\times 29^{\prime}$ "T" | \$397.00 | \$410 | CPI 3.4\% |
| (D) End Units, 160 ' Extra space | \$444.00 | \$459 | CPI 3.4\% |
| (D) End Units, 320 ' Extra space | \$500.00 | \$517 | CPI 3.4\% |
| (E)Building Electric doors -52' $\times 50$ ' "T" | \$702.00 | \$726 | CPI 3.4\% |
| (A) End Units, 320 ' Extra space | \$787.00 | \$814 | CPI 3.4\% |
| F-Building, Electric doors -53.5' $\times 48^{\prime}$ "T" | \$768.00 | \$794 | CPI 3.4\% |
| (F) End Units Stores Rooms -340' Extra Space | \$195.00 | \$202 | CPI 3.4\% |
| G-Building, Electric Doors - 41.5' x 33' "T" | \$475.00 | \$491 | CPI 3.4\% |
| (G) End Unit Store Rooms - 375' Extra Space | \$200.00 | \$207 | CPI 3.4\% |
| H-Building, Electric Doors - 41.5' $\times 33^{\prime}$ "T" | \$475.00 | \$491 | CPI 3.4\% |
| (H) End Units Store Room - 375' Extra Space | \$200.00 | \$207 | CPI 3.4\% |
| (I) Building, Electric Doors - 41' $\times 32$ ' "T" | \$425.00 | \$439 | CPI 3.4\% |
| (A) End Units, 320 ' Extra space | \$535.00 | \$553 | CPI 3.4\% |
| (I) Building, Electric Doors -42' $\times 33^{\prime}$ "T" | \$453.00 | \$468 | CPI 3.4\% |
| (A) End Units, $160^{\prime}$ Extra space | \$500.00 | \$517 | CPI 3.4\% |
| (B) End Units, $320^{\prime}$ Extra space | \$577.00 | \$597 | CPI 3.4\% |
| $J$-Building-Aircraft Maintenance Facility | \$3,175.00 | \$3,283 | CPI 3.4\% |
| P-Building electric doors - $60 \mathrm{C} \times 60^{\prime \prime} \mathrm{T}^{\prime \prime}$ | \$2,254.00 | \$2,331 | CPI 3.4\% |
| (W) Building, Electric Doors - $42^{\prime} \times 32^{\prime \prime}$ "T" | \$475.00 | \$491 | CPI 3.4\% |
| (W) End Units Store Room - 375' Extra Space | \$196.00 | \$203 | CPI 3.4\% |
| X-Building, Electric Doors - $42^{\prime} \times 32^{\prime}$ "T" | \$475.00 | \$491 | CPI 3.4\% |
| (X) End Unit Store Rooms - 375' Extra Space | \$196.00 | \$203 | CPI 3.4\% |
| Ramp Tie-down | \$71.00 per month | \$74.00 per month | CPI 3.4\% |
| Hangar 1 Rental Monthly Rental Rates |  |  |  |
| Single Engine Piston Aircraft |  |  | g increased to maintain a margin |
|  |  | $\$ 775.00$ | enclosed hangars and Hangar 1 which ral amenities not offered in the gars. |
|  |  |  |  |
|  | \$750-\$3000 | \$775-\$4000 | ircraft storage in hangar 1 is being be more in line with the local market. ermined by multiplying the area ) of the Aircraft by .63. For FY25 the is .69 . |
| Hanger 2 Aircraft Rental Monthly Rental Rates |  | $\$ 900-\$ 10,000$ | rcraft storage in Hangar 2 will be multiplying the area (length $\times$ with) by .95 |
| Guest Hangar Fees (Non Heated) |  |  |  |
| Single engine piston | \$55.00 per night | \$55.00 per night |  |
| Helicopters $\leq 8,000 \mathrm{lbs} 43^{\prime}$ | \$55.00 per night | \$55.00 per night | updated to $\leq 43 \mathrm{ft}$. |
| Multi-engine piston Aircraft | \$100.00 per night | \$100.00 per night |  |
| Single Engine Turbo Prop | \$100.00 per night | \$100.00 per night |  |
| Helicopters > 8,0001bs 43' | \$275.00 per night | \$275.00 per night | updated to $>43 \mathrm{ft}$. |
| Guest Hangar Fees (Heated Hangar) |  |  |  |
| Single engine piston | \$80.00 per night | \$80.00 per night |  |
| Helicopters $\leq 8,800 \mathrm{lbs} 43^{\prime}$ | \$80.00 per night | \$80.00 per night | updated to $\leq 43 \mathrm{ft}$. |
| Multi-engine piston Aircraft | \$125.00 per night | \$125.00 per night |  |
| Single Engine Turbo Prop | \$125.00 per night | \$125.00 per night |  |
| Helicopters > 8,000lbs 43' | \$275.00 per night | \$275.00 per night | updated to $>43 \mathrm{ft}$. |
| Guest Hangar Fees (All Year) |  |  |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan $\leq 40 \mathrm{ft}$ | \$275.00 per night | \$275.00 per night |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan 40ft-59ft | \$375.00 per night | \$375.00 per night |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan 60ft-72ft | \$475.00 per night | \$475.00 per night |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan $\geq 73 \mathrm{ft}$ | \$575.00 per night | \$575.00 per night |  |
| Facility Fee |  |  |  |
| Call Out Fee | \$200.00 | \$200.00 |  |
| FBO Fees |  |  |  |
| Tows |  |  |  |
| Tow <br> Fork Lift | $\begin{aligned} & \$ 35.00 \\ & \$ 50.00 \end{aligned}$ | $\begin{aligned} & \$ 35.00 \\ & \$ 50.00 \end{aligned}$ |  |


| FY25 Schedule of Fees and Charges |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Effective July 1, 2023 | PROPOSED FY25 Budget July 1, 2024 | Reason for Change |
| Ramp Fees |  |  |  |
| Single Engine Piston | $\$ 30.00$ per night; 1st night waived with fuel purchase. 2nd night waived with purchase of $\geq$ 50 gal | $\$ 30.00$ per night; 1 st night waived with fuel purchase. 2nd night waived with purchase of $\geq 50$ gal |  |
| Multi-Engine Piston Aircraft | $\$ 50.00$ per night; 1 st night waived with $\geq 50$ gal fuel purchase; 2nd night waived with | $\$ 50.00$ per night; 1 st night waived with $\geq 50$ gal fuel purchase; 2nd night waived with |  |
|  | purchase of $\geq 100 \mathrm{gal}$ | purchase of $\geq 100 \mathrm{gal}$ |  |
| Single Engine Turbo Prop | $\$ 100.00$ per night; 1st night waived with $\geq 75$ gal fuel purchase. 2nd night waived with purchase of $\geq 150 \mathrm{gal}$ | $\$ 100.00$ per night; 1st night waived with $\geq 75$ gal fuel purchase. 2nd night waived with purchase of $\geq 150 \mathrm{gal}$ |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan $\leq 40 \mathrm{f} 46 \mathrm{ft}$ | $\$ 200.00$ per night; 1 st night waived with $\geq 180$ gal fuel purchase. 2nd night waived with purchase $\geq 360 \mathrm{gal}$ | $\$ 200.00$ per night; 1 st night waived with $\geq 180$ gal fuel purchase. 2nd night waived with purchase $\geq 360 \mathrm{gal}$ | updated to $\leq 46 \mathrm{ft}$. |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan > 40ff-59ft 46ft-59ft | $\$ 250.00$ per night; 1 st night waived with $\geq 275$ gal fuel purchase. 2nd night waived with purchase $\geq 550 \mathrm{gal}$ | $\$ 250.00$ per night; 1 st night waived with $\geq 275$ gal fuel purchase. 2nd night waived with purchase $\geq 550$ gal | updated to $>46 \mathrm{ft}$. |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan $\geq 60 \mathrm{ft}$-72ft | $\$ 375.00$ per night; 1 st night waived with $\geq 400$ gal fuel purchase. 2nd night waived with purchase $\geq 800 \mathrm{gal}$ | $\$ 375.00$ per night; 1 st night waived with $\geq 400$ gal fuel purchase. 2nd night waived with purchase $\geq 800 \mathrm{gal}$ |  |
| Multi-Engine Turbo Props and Jet Aircraft Wingspan $\geq 73 \mathrm{ft}$ | $\$ 500.00$ per night; 1 st night waived with $\geq 525$ gal fuel purchase. 2nd night waived with purchase $\geq 1,000$ gal | $\$ 500.00$ per night; 1 st night waived with $\geq 525$ gal fuel purchase. 2nd night waived with purchase $\geq 1,000 \mathrm{gal}$ |  |
| Helicopters $\leq 8,000$ lbs 43' | $\$ 50.00$ per night; 1 st night waived with $\geq 30$ gal fuel purchase. 2nd night waived with purchase of $\geq 80$ gal | $\$ 50.00$ per night; 1 st night waived with $\geq 30$ gal fuel purchase. 2nd night waived with purchase of $\geq 80 \mathrm{gal}$ | updated to $\leq 43 \mathrm{ft}$. |
| Helicopters > 8,0001bs 43' | $\$ 100.00$ per night; 1st night waived with $\geq 50$ gal fuel purchase. 2nd night waived with purchase of $\geq 150 \mathrm{gal}$ | $\$ 100.00$ per night; 1st night waived with $\geq 50$ gal fuel purchase. 2nd night waived with purchase of $\geq 150 \mathrm{gal}$ | updated to > 43 ft . |
| Lavatory and Ground Service |  |  |  |
| Lavatory Service | \$85.00 | \$85.00 |  |
| Ground Power Unit | \$85.00 | \$85.00 |  |
| Air Conditioner Service - 2 hour Maximum | \$85.00 | \$85.00 |  |
| Preheats |  |  |  |
| Single Piston Engine | \$50.00 | \$50.00 |  |
| Twin Piston Engine | \$75.00 | \$75.00 |  |
| De-ice Service |  |  |  |
|  |  |  |  |
| Initial Fee | \$200.00 | \$200.00 |  |
| De-ce Fluid |  |  |  |


| FY25 Schedule of Fees and Charges |  |  |  |
| :---: | :---: | :---: | :---: |
|  | PROPOSED FY25 Budget |  |  |
| Fuel Fees |  |  |  |
| Hangar 1 Minimum Fuel Service Fee | Calculated by determining a Minimum Annual Fuel (MAF) amount (gallons of fuel burn per hour from the Aircraft Pilot Operating Handbook multiplied by 4.0 hours of operating time per month and multiplied by ten months) and comparing it to the Actual Annual Fuel (AAF) gallons purchased. In the event of the AAF is less than the MAF amount, a minimum fuel fee will be calculated by multiplying the delta from the two by $\$ 0.95 /$ gallon. | Calculated by determining a Minimum Annual Fuel (MAF) amount (gallons of fuel burn per hour from the Aircraft Pilot Operating Handbook multiplied by 4.0 hours of operating time per month and multiplied by ten months) and comparing it to the Actual Annual Fuel (AAF) gallons purchased. In the event of the AAF is less than the MAF amount, a minimum fuel fee will be calculated by multiplying the delta from the two by $\$ 0.95 /$ gallon. |  |
| Fuel Prices |  |  |  |
| 100 Low Lead | Fuel prices are determined by cost plus up to $\$ 2.00$ per gallon markup | Fuel prices are determined by cost plus up to $\$ 2.50$ per gallon markup | Updated the cost plus mark-up from 2.00 to 2.50/gallon |
| Jet A | Fuel prices are determined by cost plus up to $\$ 4.00$ per gallon markup | Fuel prices are determined by cost plus up to $\$ 4.00$ per gallon markup |  |
| Unleaded | Fuel prices are determined by cost plus up to $\$ 2.00$ per gallon markup | Fuel prices are determined by cost plus up to $\$ 2.50$ per gallon markup | Updated the cost plus mark-up from 2.00 to 2.50/gallon |
| Other Fees |  |  |  |
| Monthly Electrical Fees |  |  |  |
| Air Compressor | \$22.00/ Per month | \$22.00 per month |  |
| Fan | \$8.50/ Per month | \$8.50 per month |  |
| Heater Portable | \$55.00/ Per month | \$55.00 per month |  |
| Refrigerator | \$17.00/ Per month | \$17.00 per month |  |
| Other Services |  |  |  |
| Trash Service | \$70.00 | \$70.00 |  |
| After Hours | \$200.00 | \$200.00 |  |
| Rekeying Fee | \$125.00 | \$125.00 |  |
| Lost/Stolen/Damaged/Loaned Keys | \$50.00 | \$50.00 |  |
| Special Event Fee Per Aircraft |  |  | Special events are short-duration events that could be aeronautical, such as a fly-in or airshow, or nonaeronautical, such as a significant sporting |
|  | \$250.00 | $\$ 250.00$ | event, convention, or community event. Special events will increase the operational tempo of the airport across all aircraft types, especially in the private/charter jet category - requiring extra care and handling. |
| Snow Removal Fee | \$150.00 | \$150.00 |  |
| Commercial Filming, Photography, Video Taping Fee |  |  |  |
|  | The agreement on services / associated fee will be negotiated on a case-by-case basis and be based on required airport resources; minimum fee will be $\$ 500$. | The agreement on services / associated fee will be negotiated on a case-by-case basis and be based on required airport resources; minimum fee will be $\$ 500$. |  |
| Temporary Business Activity Processing Fee |  | \$25.00 | New fee to cover staff time to process the application |
| Special Use Application Processing Fee (annual fee) |  | \$25.00 | New fee to cover staff time processing the application |
| Powered Paraglider field use (annual fee) |  | \$125.00 | New fee to cover the application processing and maintenance of the landing area |
| Powered Paraglider field use (one-time use fee) |  | \$20.00 | One time use to cover the processing the application |



| FY25 Schedule of Fees and Charges |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Effective July 1, 2023 | PROPOSED FY25 Budget | Reason for Change |
| MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEESAddition/Alteration to other |  |  |  |
|  |  |  |  |
|  | $0.15 \%$ of project construction valuation | $0.15 \%$ of project construction valuation |  |
| Move | 0.5\% of project construction valuation | 0.5\% of project construction valuation |  |
| New other |  |  |  |
|  | $0.45 \%$ of project construction valuation | $0.45 \%$ of project construction valuation |  |
| Repair/replace/upgrade |  |  |  |
|  | 0.70\% of project construction valuation | 0.70\% of project construction valuation |  |
| Demolition permit | \$50.00 | \$50.00 |  |
| Minimum permit fee | \$50.00 | \$50.00 |  |
| Board of Appeals | \$300.00 | \$300.00 |  |
| "Not Ready Inspection Fee" (when inspector arrives on site and the work is not ready to be inspected or items from previous inspections have not been |  |  |  |
| addressed). | \$75.00 | \$75.00 |  |
| After hours inspections | \$50.00/hour | \$50.00 / hour (2 hour minimum) |  |
| Inspections performed on holidays | \$50.00 / hour (2 hour minimum) |  |  |
| Sidewalk Escrow/Payment in Lieu ofCode Abatement Services | $\$ 25.00 /$ square foot <br> Actual cost(s) for contracted service(s) + | Actual cost(s) for contracted service(s) + |  |
|  |  |  |  |
|  | Actual cost(s) for contracted service(s) + $\$ 100.00$ Administrative charge \& $\$ 28.00$ | \$100.00 Administrative charge \& \$28.00 |  |
| Lien Release Electronic Filing Fee | \$28.00 | \$28.00 |  |
| Water Test Fee | \$100 per sample | \$100 per sample |  |
| Engineering Plan Review and Inspection Fee | $3 \%$ of project construction valuation* | $3 \%$ of project construction valuation* |  |
| Blasting Permit | \$150.00 per blasting application | $\$ 150.00$ per blasting application |  |
| Temporary Certificate of Occupancy-Valid for 30 days | \$150.00 per blasting application | $\$ 50.00$ |  |
| Land Disturbance Permit |  |  |  |
| 1 acre and less | \$200.00 | \$200.00 |  |
| Greater than 1 acre up to 3 acres | \$400.00 | \$400.00 |  |
| Greater than 3 acres up to 5 acres | \$600.00 | \$600.00 |  |
| Greater than 5 acres up to 15 acres | \$800.00 | \$800.00 |  |
| Greater than 15 acres up to 25 acres | \$1,000.00 | \$1,000.00 |  |
| Greater than 25 acres up to 50 acres | \$1,200.00 | \$1,200.00 |  |
| Greater than 50 acres | \$1,400.00 | \$1,400.00 |  |
|  |  |  |  |
| LICENSING FEES <br> Business Licenses |  |  |  |
| Penalty on Business License Contractor License |  | $5 \%$ per month delinquent ( $25 \%$ max) |  |
| Contractor License | \$25.00 | \$25.00 |  |
|  |  |  |  |
| PLANNING FEESCommercial Rezoning and Preliminary Development Plan |  |  |  |
|  | \$3,375.00 + two legal notice publishing | \$3,375.00 + two legal notice publishing |  |
| Commercial Rezoning and Preliminary Development Plan, less than 5 acres | charge |  |  |
| Commercial Rezoning and Preliminary Development Plan, more than 5 acres | $\$ 4,350.00+$ two legal notice publishing <br> $\$ 2,175.00+$ two legal notice publishing | \$4,350.00 + two legal notice publishing |  |
|  |  | \$2,175.00 + two legal notice publishing |  |
| Commercial Preliminary Development Plan, less than 5 acres | \$2,900.00 + two legal notice publishing | charge |  |
|  | \$2,900.00 + two legal notice publishing |  |  |
| Commercial Preliminary Development Plan, more than 5 acres | charge | \$2,900.00 + two legal notice publishing charge |  |
| Final Development Plan (Residential or Commercial) |  |  |  |
| Staff Review FDP 0-5 acres | \$725.00 | \$725.00 |  |
| Staff Review FDP over 5 acres | \$1,200.00 | \$1,200.00 |  |
|  | \$165.00 per legal notice publishing |  |  |
| Legal notice publishing charge (required for all Public Hearing applications) | \$165.00 per legal notice publishing charge | charge |  |
|  |  |  |  |
| Residential Rezoning \& Preliminary Development Plan Rezoning with no PDP (AG, RDR \& R-1 only) | $\$ 850.00+$ two legal notice publishing <br> charge | \$850.00 + two legal notice publishing |  |
| Residential Rezoning and Preliminary Development Plan, less than 5 acres | $\$ 2,900.00+$ two legal notice publishing charge | \$2,900.00 + two legal notice publishing |  |
| Residential Rezoning and Preliminary Development Plan, more than 5 acres | \$3,625.00 + two legal notice publishing charge | \$3,625.00 + two legal notice publishing |  |
| Residential Preliminary Development Plan- $0-5$ acres | $\$ 1,925.00+$ two legal notice publishing charge | \$1,925.00 + two legal notice publishing |  |
| Residential Preliminary Development Plan - over 5 acres | $\$ 2,400.00+$ two legal notice publishing charge | charge <br> $\$ 2,400.00+$ two legal notice publishing |  |
| 3rd Party Engineering Review | Cost $+5 \%$ | Cost $+5 \%$ |  |
| Sign Permits |  |  |  |
| Sign Permit - permanent signs | \$100.00 | \$100.00 |  |
| Sign Permit - electric | \$100.00 + Minimum Permit Fee (See | $\$ 100.00$ + Minimum Permit Fee (See Codes Administration fees) |  |
|  | Codes Administration fees) |  |  |
| Sign Permit - temporary | \$50.00 | \$50.00 |  |
| Sign Permit - incidental signs \$50.00 \$50.00 |  |  |  |
| Subdivision Plats (Residential or Commercial) |  |  |  |
| Preliminary PlatMinor Plat | \$850.00 + \$3.00 per lot | \$850.00 + \$3.00 per lot |  |
|  |  | \$850.00 $+\$ 3.00$ per lot |  |
| Final Plat | \$850.00 + \$3.00 per lot |  |  |
| Request to Amend Unified Development Ordinance (non-City initiated) |  |  |  |
| Request to CEDC | \$100.00 | \$100.00 |  |
| Public Hearing Legal Notice to Paper | \$330.00 | \$330.00 |  |
| Miscellaneous Permits and Fees |  |  |  |
| Banners on streetlight poles | \$50 application fee$\$ 200.00$ | \$50 application fee |  |
| Sign Application for Planning Commission action Special Use Permit - In-Home Renewals only |  | \$200.00 |  |
|  |  |  |  |
|  | \$350.00 + legal notice publishing charge | \$350.00 + legal notice publishing charge |  |
| Special Use Permit (Residential or Commercial) |  |  |  |
|  | \$1,075.00 + legal notice publishing charge | \$1,075.00 + legal notice publishing charge |  |
| Street Name Change Application |  |  |  |
|  | \$125.00 + legal notice publishing charge | \$125.00 + legal notice publishing charge |  |
| Vacation of Right-of-Way |  |  |  |
|  | \$150.00 + legal notice publishing charge | \$150.00 + legal notice publishing charge |  |
| Vacation of Utility Easement | \$150.00 | \$150.00 |  |
| Zoning Confirmation letter | \$100.00 | \$100.00 |  |
| Zoning Variance (Board of Adjustments) |  |  |  |
|  | \$350.00 + legal notice publishing charge | \$350.00 + legal notice publishing charge |  |





|  | Effective July 1, 2023 | PROPOSED FY25 Budget July 1, 2024 | Reason for Change |
| :---: | :---: | :---: | :---: |
| WATER - SYSTEM DEVELOPMENT CHARGES |  |  |  |
| Water Tap Fees (Based on Meter Size) 5/8" x 3/4" Displacement |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$3,760.00 | \$3,973.00 | Water Tap Fee |
| Meter Set-up | \$680.46 | \$748.03 | Pass through of costs incurred by Water Utilities for new connections |
| 3/4" Displacement |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$6,270.00 | \$6,620.00 | Water Tap Fee |
| Meter Set-up | \$733.91 | \$814.08 | Pass through of costs incurred by Water Utilities for new connections |
| 1" Displacement |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$10,030.00 | \$10,595.00 | Water Tap Fee |
| Meter Set-up | \$909.93 | \$1,066.76 | Pass through of costs incurred by Water Utilities for new connections |
| $11 / 2^{\text {" Displacement }}$ (1,06.76 |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$12,535.00 | \$13,245.00 | Water Tap Fee |
| Meter Set-up | \$3,663.86 | \$4,129.40 | Pass through of costs incurred by Water Utilities for new connections |
| 2" Displacement |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$25,070.00 | \$26,485.00 | Water Tap Fee |
| Meter Set-up | \$3,467.24 | \$3,879.96 | Pass through of costs incurred by Water Utilities for new connections |
|  |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$40,110.00 | \$42,380.00 | Water Tap Fee |
| Meter Set-up | \$4,110.29 | \$4,420.11 | Pass through of costs incurred by Water Utilities for new connections |
| 3"Compound |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$80,220.00 | \$84,755.00 | Water Tap Fee |
| Meter Set-up (Meter Only) | \$1,717.50 | \$1,799.50 | Pass through of costs incurred by Water Utilities for new connections |
| 4" Compound \$ \$ \$ |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$125,350.00 | \$132,435.00 | Water Tap Fee |
| Meter Set-up (Meter Only) | \$2,792.95 | \$2,984.50 | Pass through of costs incurred by Water Utilities for new connections |
| $6^{\prime \prime}$ Compound |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$250,695.00 | \$264,865.00 | Water Tap Fee |
| Meter Set-up (Meter Only) | \$4,787.00 | \$5,046.50 | Pass through of costs incurred by Water Utilities for new connections |
| $8{ }^{\prime \prime}$ Compound |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$401,115.00 | \$423,785.00 | Water Tap Fee |
| Meter Set-up (Meter Only) | \$7,900.00 | \$8,059.50 | Pass through of costs incurred by Water Utilities for new connections |
| 10" Compound |  |  |  |
| Tap Charge |  |  | Update projects and project expenses associated with the approved methodology for calculation of |
|  | \$576,600.00 | \$609,195.00 | Water Tap Fee |
| Meter Set-up (Meter Only) | Quote | Quote |  |


| WATER AND SEWER USE RATES | January 1, 2024 | January 1, 2025 | January 1, 2026 | January 1, 2027 | January 1, 2028 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Water - Monthly Base Charge |  |  |  |  |  |  |
| per Meter size (inches) |  |  |  |  |  |  |
| $5 / 8$ " $\times 3 / 4$ " meter | \$12.12 | \$12.62 | \$13.25 | \$13.91 | \$14.61 | Increase 2026, 2027, and 2028 rates 5\% each year, 2026 and 2027 were 4\% increases. The increases are associated to continued increases in operational expenses and capital reinvestment needs. |
| 3/4" meter | \$13.58 | \$14.12 | \$14.83 | \$15.57 | \$16.35 |  |
| 1" meter | \$18.18 | \$18.92 | \$19.87 | \$20.86 | \$21.90 |  |
| 11/2" meter | \$30.30 | \$31.53 | \$33.11 | \$34.77 | \$36.51 |  |
| 2" meter | \$60.60 | \$63.06 | \$66.21 | \$69.52 | \$73.00 |  |
| 3" meter | \$96.97 | \$100.89 | \$105.93 | \$111.23 | \$116.79 |  |
| 4 " meter | \$121.21 | \$126.11 | \$132.42 | \$139.04 | \$145.99 |  |
| 6 " meter | \$145.45 | \$151.34 | \$158.91 | \$166.86 | \$175.20 |  |
| $8{ }^{\prime \prime}$ meter | \$206.05 | \$214.40 | \$225.12 | \$236.38 | \$248.20 |  |
| 10 " meter | \$424.23 | \$441.40 | \$463.47 | \$486.64 | \$510.97 |  |
| Water Service Rates |  |  |  |  |  |  |
| (through permanent meters) |  |  |  |  |  |  |
| Commercial Rates / per 1,000 gal | \$6.06 | \$6.30 | \$6.62 | \$6.95 | \$7.30 |  |
| Residential Rates / per 1,000 gal |  |  |  |  |  |  |
| for the first 7,000 gal | \$5.16 | \$5.37 | \$5.63 | \$5.91 | \$6.21 |  |
| 7,000-15,000 gal | \$6.06 | \$6.30 | \$6.62 | \$6.95 | \$7.30 |  |
| over 15,000 gal | \$7.57 | \$7.87 | \$8.27 | \$8.68 | \$9.11 |  |
| Bulk Water | \$6.54 | \$6.79 | \$7.18 | \$7.54 | \$7.92 |  |
| Sewer - Monthly Base Charge |  |  |  |  |  |  |
| per Meter size (inches) |  |  |  |  |  |  |
| $5 / 8$ " $\times 3 / 4$ " meter | \$17.24 | \$17.67 | \$18.55 | \$19.48 | \$20.45 |  |
| 3/4" meter | \$19.31 | \$20.07 | \$21.07 | \$22.12 | \$23.23 |  |
| 1 " meter | \$25.86 | \$26.89 | \$28.23 | \$29.64 | \$31.12 |  |
| $11 / 2^{\prime \prime}$ meter | \$43.10 | \$44.82 | \$47.06 | \$49.41 | \$51.88 |  |
| 2" meter | \$68.96 | \$71.72 | \$75.31 | \$79.08 | \$83.03 |  |
| 3" meter | \$86.20 | \$89.66 | \$94.14 | \$98.85 | \$103.79 |  |
| 4 " meter | \$120.68 | \$125.51 | \$131.79 | \$138.38 | \$145.30 |  |
| 6 " meter | \$172.40 | \$179.31 | \$188.28 | \$197.69 | \$207.57 |  |
| 8 " meter | \$206.88 | \$215.17 | \$225.93 | \$237.23 | \$249.09 |  |
| 10 " meter | \$258.60 | \$268.95 | \$282.40 | \$296.52 | \$311.35 |  |
| Sewer Discharge Rates |  |  |  |  |  |  |
| (regardless of source) per 1,000 gal | \$6.54 | \$6.70 | \$7.04 | \$7.39 | \$7.76 |  |

