

<b>Administration</b>					
<b>Full Time Equivalents (FTE)</b>					
<b>Job Titles</b>	<b>PCP</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>Budget Amend No. 9</b>	<b>FY24 Amended</b>
Assistant City Manager	E2	2.35	2.35	0.00	2.35
City Clerk	OS5	1.00	1.00	0.00	1.00
City Councilmember		8.00	8.00	0.00	8.00
City Manager		1.00	1.00	0.00	1.00
Cultural Arts Manager	PN5	1.00	1.00	0.00	1.00
Cultural Arts Specialist	PN1	0.00	1.00	0.00	1.00
Deputy City Clerk	AS4	1.00	1.00	0.00	1.00
Executive Assistant	AS5	2.00	2.00	0.00	2.00
Graduate Fellow	PN5	0.50	0.50	0.00	0.50
Mayor		1.00	1.00	0.00	1.00
Performance Management Analyst*	PN5	0.00	0.00	1.00	1.00
<b>Totals</b>		<b>17.85</b>	<b>18.85</b>	<b>1.00</b>	<b>19.85</b>

\*Budget Amendment No. 9 - add one(1) FTE - Performance Management Analyst, FTE transfer from ITS

## Fire/ EMS Services General Fund

### Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amended	FY24 Budget	Budget Amend No. 9	FY24 Amended
Administrative Assistant	AS2	1.00	1.00	0.00	1.00
Administration Manager	MS1	1.00	1.00	0.00	1.00
Assistant Fire Chief\$	PS8	7.00	8.00	0.25	8.25
Battalion Chief	PS7	4.00	4.00	0.00	4.00
Communications Specialist-Fire	CS	12.00	12.00	0.00	12.00
Communications Supervisor	PS5	1.00	1.00	0.00	1.00
Data Analyst	-	0.00	0.00	0.00	0.00
Deputy Fire Chief	PS9	2.00	2.00	0.00	2.00
Fire Captain/Paramedic	FC/CP	24.00	27.00	0.00	27.00
Fire Chief	E2	1.00	1.00	0.00	1.00
Fire Engineer/Paramedic	FE/FEP	65.66	65.66	0.00	65.66
Firefighter/Paramedic	FF/FFP	43.34	40.34	0.00	40.34
Lead Comm Specialist-Fire	LCS	4.00	4.00	0.00	4.00
Office Coordinator	AS3	1.00	1.00	0.00	1.00
<b>Totals</b>		167.00	168.00	0.25	168.25

\$Budget Amendment No. 9 - add 0.25 Assistant Chief Emergency Management

## Fire/ EMS Services PSST

### Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amendmend	FY24 Budget	Budget Amend	FY24 Amended
Firefighter/Paramedic*	FF/FFP	25.00	25.00	0.00	25.00
<b>Totals</b>		25.00	25.00	0.00	25.00

## ITS Services

### Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amended	FY24 Request	Budget Amend No. 9	FY24 Amended
Applications Administrator\$	AT4	5.00	6.00	-1.00	5.00
Applications Analyst	AT3	2.00	3.00	0.00	3.00
Asst. City Mgr., Dev Svcs/Comm	-	0.15	0.15	0.00	0.15
Assistant Director of Application Management Services	AD4	1.00	1.00	0.00	1.00
Audiovisual Support Speicalist*	ST3	0.00	0.00	1.00	1.00
Database Administrator	AT4	1.00	1.00	0.00	1.00
Director of ITS	E1	1.00	1.00	0.00	1.00
GIS Coordinator	AT4	1.00	1.00	0.00	1.00
GIS Technician	ST1	2.15	2.15	0.00	2.15
Help Desk Support Specialist	ST1	2.00	2.00	0.00	2.00
Inventory & Records Specialist	AS4	1.00	1.00	0.00	1.00
IT Operations Manager	MS3	1.00	1.00	0.00	1.00
ITS Project Manager%	PN5	1.00	1.00	0.50	1.50
IT Support Services Manager	MS2	1.00	1.00	0.00	1.00
Manager, Entprs. Tech. Svcs.	MS4	1.00	1.00	0.00	1.00
Network Administrator/Senior	AT3/AT5	1.00	2.00	0.00	2.00
Network Administrator%					
Senior GIS Technician	ST2	1.00	1.00	0.00	1.00
System Support Analyst	ST1	2.00	2.00	0.00	2.00
System Support Specialist*	ST3	1.00	2.00	-1.00	1.00
Systems Administrator	AT3	2.00	2.00	0.00	2.00
Systems Analyst	OS7	1.00	1.00	0.00	1.00
Technical Services Specialist	ST3	1.00	1.00	0.00	1.00
Web Administrator	AT3	1.00	1.00	0.00	1.00
<b>Totals</b>		<b>30.30</b>	<b>34.30</b>	<b>-0.50</b>	<b>33.80</b>