2023-2024 Budget

	Fiscal Year 2023-2024	Transfers Out	Transfers In (Info only)	Net Budget 2023-2024
General Fund	-			
100 Fire	23,692,051	218,659	-	23,473,392
Total:	23,692,051	218,659	-	23,473,392
Special Revenue Funds				
225 Public Safety Sales Tax-Fire	5,451,772	290,100	-	5,161,672
Total:	5,451,772	290,100	-	5,161,672
Total Appropriation	29,143,823	508,759	-	28,635,064

^{*}Transfer In values are provided to show Funds that are receiving the Transfer Outs, not included in the Net Budget as many times it is a reimbursement or ERP payment to the Fund's balance.