

Municipal Court

Full Time Equivalents (FTE)

Job Titles	PCP	FY22 Budget	FY23 Amended	FY24 Request	Difference FY23
Court Administrator	AD2	1.00	1.00	1.00	0.00
Court Clerk/Senior Court Clerk*	AS1/AS2	4.75	5.00	5.00	0.00
Court Clerk Supervisor	OS3	1.00	1.00	1.00	0.00
Court Security Officer	PS3	1.00	1.00	1.00	0.00
Municipal Judge	25	1.15	1.15	1.15	0.00
Probation/Compliance Officer+	PN1	2.00	2.00	3.00	1.00
Totals		10.90	11.15	12.15	1.00

*Budget Amendment No. 11 added 0.25 FTE to Senior Court Clerk

+FY24 Expansion Request