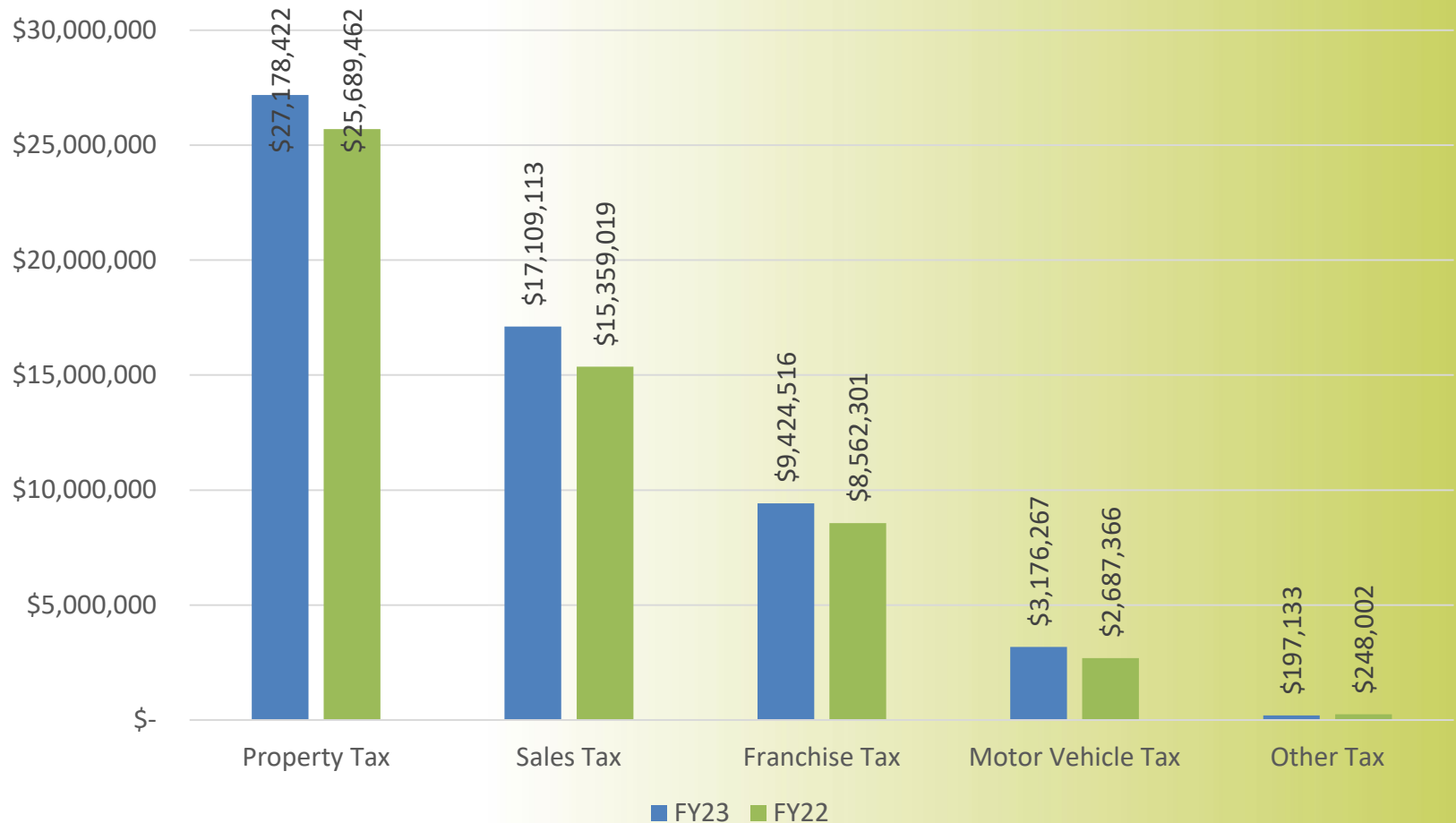


FY23 Revenue Projections

FY23 YTD Tax Revenue

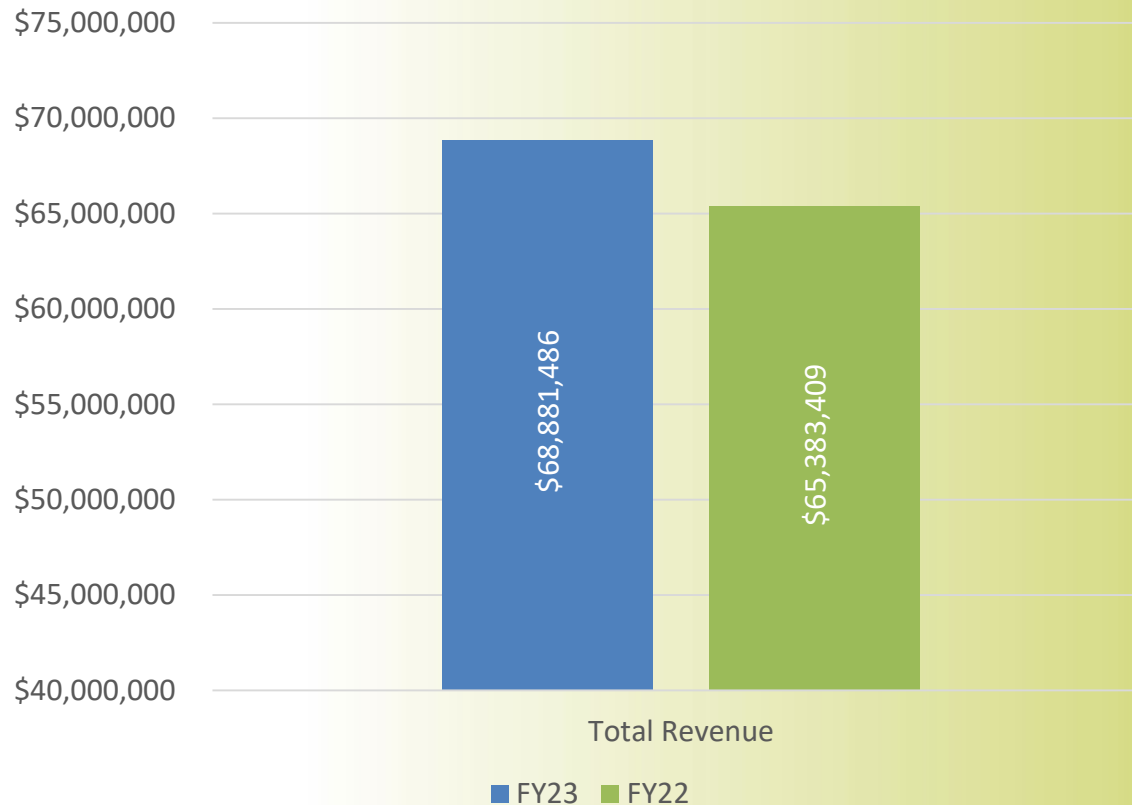
| DESCRIPTION | CURRENT YTD | LAST YTD | % DIFFERENCE |
|--------------------|---------------------|---------------------|--------------|
| PROPERTY TAX | \$27,178,422 | \$25,689,462 | 5.80% |
| SALES TAX | \$17,109,113 | \$15,359,019 | 11.39% |
| FRANCHISE TAX | \$9,424,516 | \$8,562,301 | 10.07% |
| MOTOR VEHICLE TAX | \$3,176,267 | \$2,687,366 | 18.19% |
| OTHER TAX | \$197,133 | \$248,002 | -20.51% |
| TOTAL TAXES | \$57,085,452 | \$52,546,150 | 8.64% |

FY23 YTD Tax Revenue



FY23 YTD Total Revenues

| DESCRIPTION | CURRENT YTD | LAST YTD | % DIFFERENCE |
|---------------|--------------|--------------|--------------|
| TOTAL REVENUE | \$68,881,486 | \$65,383,409 | 5.35% |





FY23 Revenue Forecast

| DESCRIPTION | FY22 ACTUALS | FY23 BUDGET | FLAT GROWTH | FORECAST |
|---------------|-------------------|-------------------|-------------------|-------------------|
| PROPERTY TAX | \$26,170,748 | \$25,183,791 | \$27,178,422 | \$27,178,422 |
| SALES TAX | 25,103,663 | 24,988,056 | 26,580,622 | 27,007,583 |
| FRANCHISE TAX | 12,658,933 | 12,394,014 | 13,536,675 | 14,324,156 |
| MOTOR VEHICLE | 4,039,393 | 3,962,250 | 4,495,119 | 4,729,094 |
| OTHER | 20,278,436 | 23,221,273 | 20,629,590 | 20,773,708 |
| TOTAL | 88,251,173 | 89,749,384 | 92,420,429 | 94,012,964 |