	FY24 Schedule of Fees and Charges -Proposed (Red)			
	July 1, 2022	PROPOSED FY24 Budget July 1, 2023	Reason for Change	
AIRPORT	July 1, 2022	July 1, 2023	Reason for Change	
O Offices in Administration Building	\$1.61/sq.ft.	\$1.71/sq.ft.	Annual CPI Increase 6.4%	
Office-Z.04 188 sqft	\$302.00	\$321.00		
Office-Z.05 216 sqft	\$347.00	\$369.00		
Office-Z.03 120 sqft	\$193.00	\$205.00		
North Line Service Office 168sqft		\$270.00		
Other Rental Space Per sf in Admin Bldg				
dular Units Rental Rates	\$1.49/sq.ft.	\$1.59/sq.ft.	Annual CPI Increase 6.4%	
Office-A: 121 sqft	\$180.00	\$192.00		
Office-B: 121 sqft	\$180.00	\$192.00		
Office-C: 154 sqft Office-D: 205 sqft	\$229.00 \$305.00	\$244.00 \$325.00		
Office-E: 152 sqft	\$226.00	\$240.00		
Office-F: 294 sqft	\$438.00	\$466.00		
Office-G: 49 sqft	\$73.00	\$78.00		
ngar Fees				
ngar 1 Office Rental Rates	\$2.23/sq.ft.	\$2.37/sq.ft.	Annual CPI Increase 6.4%	
East Office 156 sqft	\$348.00	\$370.00		
West Office 138 sqft North Office 94 sqft	\$308.00 \$210.00	\$328.00 \$223.00		
North Office 94 Sqrt	\$210.00	\$223.00		
ngar Rental Fees (rounded to the nearest dollar)	\$400.00	\$531.00	Annual CPI Increase 6.4%	
(A) Building Electric Doors - 50' x 40' "T"  (A) Building End Units, 250' Extra Space	\$499.00 \$600.00	\$531.00 \$638.00	Annual Cri Increase 6.4%	
(B) Building, Electric doors - 41' x 34'	\$454.00	\$483.00		
(B) End Units, 160' Extra space	\$504.00	\$536.00		
(C) Building Electric Doors - 40' x 29' "T"	\$373.00	\$397.00		
(C) End Units, 160' Extra space	\$417.00	\$444.00		
(C) End Units, 320' Extra space	\$470.00	\$500.00		
(D) Building Electric Doors - 40' x 29' "T"	\$373.00	\$397.00		
(D) End Units, 160' Extra space	\$417.00	\$444.00		
(D) End Units, 320' Extra space	\$470.00	\$500.00		
(E)Building Electric doors - 52' x 50' "T"	\$660.00	\$702.00		
(A) End Units, 320' Extra space	\$740.00 \$722.00	\$787.00 \$768.00		
F-Building, Electric doors -53.5' x 48' "T" (F) End Units Stores Rooms -340' Extra Space	\$183.00	\$195.00		
G-Building, Electric Doors - 41.5' x 33' "T"	\$446.00	\$475.00		
(G) End Unit Store Rooms - 375' Extra Space	\$188.00	\$200.00		
H-Building, Electric Doors - 41.5' x 33' "T"	\$446.00	\$475.00		
(H) End Units Store Room - 375' Extra Space	\$188.00	\$200.00		
(I) Building , Electric Doors - 41' x 32' "T"	\$399.00	\$425.00		
(A) End Units, 320' Extra space	\$503.00	\$535.00		
(I) Building , Electric Doors -42' x 33' "T"	\$426.00	\$453.00		
(A) End Units, 160' Extra space	\$470.00	\$500.00		
(B) End Units, 320' Extra space	\$542.00	\$577.00		
J-Building-Aircraft Maintenance Facility	\$2,984.00	\$3,175.00		
P-Building electric doors - 60' x 60' "T"	\$2,118.00	\$2,254.00		
(W) Building, Electric Doors - 42' x 32' "T"  (W) End Units Store Room - 375' Extra Space	\$446.00 \$184.00	\$475.00 \$196.00		
X-Building, Electric Doors - 42' x 32' "T"	\$446.00	\$475.00		
(X) End Unit Store Rooms - 375' Extra Space	\$184.00	\$196.00		
Ramp Tie-down	\$67 per month	\$71.00 per month		
angar 1 Rental Monthly Rental Rates				
Single Engine Piston Aircraft	\$700.00 \$700.\$3.675	\$750.00 \$750.53000	9.50%	
All other aircraft (Fee based on area occupied by aircraft)	\$700-\$2,675	\$750-\$3000	9.50%	
onsient Overnight and Day-Guest Hangar Fees (Non Heated)	\$50.00 per night	ATE OO man alaba		
Single engine piston	\$50.00 per night \$50.00 per night	\$55.00 per night \$55.00 per night		
Helicopters ≤ 8,000 lbs  Multi-engine piston Aircraft	\$75.00 per night	\$100.00 per night		
Single Engine Turbo Prop	\$50.00 per night	\$100.00 per night		
Multi engine turbo props and jet aircraft	\$275.00 per night	9200.00 per ingite		
— Day Rate Multi-engine Turbo Props and Jet Aircraft	\$135.00 for a max of 4 hours. After 4			
	hours the rate increases to \$275.00	\$100.00 per night		
Helicopters > 8,000lbs		\$275.00 per night		
<del>ansient Overnight and Day</del> Guest Hangar Fees (Heated Hangar) Single engine piston	\$75.00 per night	\$80.00 per night		
Helicopters < 8,000 lbs	\$75.00 per night	\$80.00 per night		
Multi-engine piston Aircraft	\$100.00 per night	\$125.00 per night		
Single Engine Turbo Prop	\$75.00 per night	\$125.00 per night		
Day Rate Multi-engine Turbo Props and Jet Aircraft	\$135.00 for a max of 4 hours. After 4			
Helicopters > 8,000lbs	hours the rate increases to \$275.00	\$275.00 per night		
		+=. 5.00 per riight		
uest Hangar Fees (All Year)	\$37E 00 c 1-h-	\$275.00 nor night		
Multi-Engine Turbo Props and Jet Aircraft Wingspan ≤ 40ft Multi-Engine Turbo Props and Jet Aircraft Wingspan 40ft-59ft	\$275.00 per night \$275.00 per night	\$275.00 per night \$375.00 per night		
Multi-Engine Turbo Props and Jet Aircraft Wingspan 40(t-59)t	\$275.00 per night	\$475.00 per night		
Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 73ft	\$275.00 per night	\$575.00 per night		
cility Fee				
After Hours-Call Out Fee	\$175.00	\$200.00		
O Fees				
ws				
Tow Fork Lift	\$30.00 \$45.00	\$35.00 \$50.00		
	у <del>ч</del> 3.00	<del>930.00</del>		
vernight Tie Down-Ramp Fees	\$25.00 per pight. 1st pight usainad with	\$20.00 per night: 1ct night waiwed with first		
Single Engine Piston	\$25.00 per night; 1st night waived with	\$30.00 per night; 1st night waived with fuel		
	fuel purchase. 2nd night waived with	purchase. 2nd night waived with purchase		
Multi-Engine Piston Aircraft	purchase of 50 gal or more \$25.00 per night; 1st night waived with	of ≥ 50 gal \$50.00 per night; 1st night waived with ≥ 50		
	fuel purchase; 2nd night waived with	gal fuel purchase; 2nd night waived with		

	FY24 Schedule of Fees and Charges -Pro	
		PROPOSED FY24 Budget
	July 1, 2022	July 1, 2023
Single Engine Turbo Prop	\$25.00 per night; 1st night waived with fuel purchase. 2nd night waived with	\$100.00 per night; 1st night waived with ≥ 75 gal fuel purchase. 2nd night waived with
	purchase of 50 gal or more	purchase of ≥ 150 gal
Multi-Engine Turbo Props and Jet Aircraft Wingspan ≤ 40ft	\$175.00 per night; 1st night waived with	\$200.00 per night; 1st night waived
	125 gal fuel purchase. 2nd night waived with purchase ≥ 250 gal	with ≥ 180 gal fuel purchase. 2nd night waived with purchase ≥ 360 gal
March Forder Turks Decreased by Niversity Williams April 2016		
Multi-Engine Turbo Props and Jet Aircraft Wingspan > 40ft-59ft	\$175.00 per night; 1st night waived with 125 gal fuel purchase. 2nd night waived	\$250.00 per night; 1st night waived with ≥ 275 gal fuel purchase. 2nd night
	with purchase ≥ 250 gal	waived with purchase ≥ 550 gal
Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 60ft-72ft	\$175.00 per night; 1st night waived with	\$375.00 per night; 1st night waived
Water Engine Turbo Frops and Set Aircraft Wingspan 2 Oote 7210	125 gal fuel purchase. 2nd night waived	with ≥ 400 gal fuel purchase. 2nd night
	with purchase ≥ 250 gal	waived with purchase ≥ 800 gal
Multi-Engine Turbo Props and Jet Aircraft Wingspan ≥ 73ft	\$175.00 per night; 1st night waived with	\$500.00 per night; 1st night waived
	125 gal fuel purchase. 2nd night waived	with ≥ 525 gal fuel purchase. 2nd night
	with purchase ≥ 250 gal	waived with purchase ≥ 1,000 gal
Helicopter ≤ 8000lbs	\$25.00 per night; 1st night waived with	\$50.00 per night; 1st night waived with
	fuel purchase. 2nd night waived with	≥ 30 gal fuel purchase. 2nd night
	purchase of 50 gal or more	waived with purchase of ≥ 80 gal
Helicopter > 8000lbs	\$25.00 per night; 1st night waived with	\$100.00 per night; 1st night waived
	fuel purchase. 2nd night waived with purchase of 50 gal or more	with ≥ 50 gal fuel purchase. 2nd night waived with purchase of ≥ 150 gal
		waived with purchase of 2 130 gai
Single Engine Turbo Prop and Single/Multi Engine Piston Aircraft	\$25.00 per night; 1st night waived with- fuel purchase. 2nd night waived with-	
	purchase of 50gal or more	
ME Turbo Props and Jets	\$175.00 per night; 1st night waived with-	
	125 gallon purchase; 2nd night waived	
	with purchase of 250 gal or more	
Helicopter	\$25.00 per night; 1st night waived with- fuel purchase. 2nd night waived with-	
	purchase of 50gal or more	
Laurence of Comment Comment		
Lavatory Service Lavatory Service	\$75.00	\$85.00
Ground Power Unit	\$75.00	\$85.00
Air Conditioner Service - 2 hour Maximum  Preheats	\$85.00	
Single Piston Engine	\$45.00	\$50.00
Twin Piston Engine	\$55.00	\$75.00
Overnight Plug In De-ice Service	\$15.00	\$20.00
Initial Fee	\$175.00	\$200.00
De-Ice Fluid	Cost per gallon plus mark-up of \$5.00/gallon	Cost per gallon plus mark-up of \$6.00/gallon
Ramp Service Fees for Transient Aircraft		
Piston Engine(s) Jet/Turbo Prop Aircraft	\$15.00 if no fuel purchase \$125.00 or 100 gallons fuel purchase	
Helicopter	\$15.00 if no fuel purchase	
Minimum Fuel Service Fee	<del>\$500.00</del> -	
Fuel Fees		
Hangar 1 Minimum Fuel Service Fee		Calculated by determining a Minimum
		Annual Fuel (MAF) amount (gallons of fuel burn per hour from the Aircraft Pilot
		Operating Handbook multiplied by 4.0
		hours of operating time per month and
		multiplied by ten months) and comparing it
		to the Actual Annual Fuel (AAF) gallons purchased. In the event of the AAF is less
		than the MAF amount, a minimum fuel fee
		will be calculated by multiplying the delta
Piston Aircraft 250 gal/year	\$500.00-	from the two by \$0.95/gallon.
Histon Aircraft 250 gai/year  Jet-A Turbo Prop and Helicopters 900 gai/year	\$ <del>1,200.00</del>	
Jet Aircraft 1800 gal/year	\$ <del>2,400.00</del> -	
Fuel Prices 100 Low Lead	Fuel prices are determined by cost plus	Fuel prices are determined by cost plus
	up to \$2.00 per gallon markup	up to \$2.00 per gallon markup
Jet A	Fuel prices are determined by cost plus up to \$4.00 per gallon markup	Fuel prices are determined by cost plus up to \$4.00 per gallon markup
Unleaded	Fuel prices are determined by cost plus	Fuel prices are determined by cost plus
	up to \$2.00 per gallon markup	up to \$2.00 per gallon markup
Other Fees		
Monthly Electrical Fees	400 55 15	400.00/-
Air Compressor Fan	\$22.00/ Per month \$8.50/ Per month	\$22.00/ Per month \$8.50/ Per month
Heater Portable	\$55.00/ Per month	\$55.00/ Per month
Refrigerator	\$17.00/ Per month	\$17.00/ Per month
Other Services Trash Service	\$65.00	\$70.00
After Hours	\$175.00	\$200.00
Rekeying Fee Lost/Stolen/Damaged/Loaned Keys	\$125.00 \$50.00	\$125.00 \$50.00
Losy Stoicil/ Dalliageu/ Loalieu Neys	\$50.00	00.00 پا

Reason for Change

		PROPOSED FY24 Budget	
Special Event Fee Per Aircraft	July 1, 2022	July 1, 2023 \$250.00	Reason for Change It is an accepted business practice to apply a extra charge to guest aircraft for special even Special events are short-duration events that could be aeronautical, such as a fly-in or airs' or nonaeronautical, such as a significant spor event, convention, or community event. Spec events will increase the operational tempo of airport across all aircraft types, especially in t private/charter jet category – requiring extra and handling. To ensure the airport's stands service is maintained, Multi-Engine Turbo Pro and Jet Aircraft with a wingspan greater than will be charged a one-time Special Event Fee cover the expense of additional staff and resources.
Snow Removal Fee	\$125.00/ snow fall event/ per request for private hangars	\$150.00	resources.
No Call - No Show Upon Special Snow Removal Request Commercial Filming, Photography, Video Taping Fee	\$250.00	The agreement on services / associated fee will be negotiated on a case-by-case basis and be based on required	
	Minimum of \$500. Fee will vary depending on Airport resources needed.	airport resources; minimum fee will be \$500.	
ANIMAL CONTROL			
Administrative Fee- Spay-Neuter under Section 5-137 Breeder Permit	\$50.00 \$350.00 per breeder		
Litter Permit Hobby-Kennel or Hobby-Cattery Avocation Permit	\$20.00 per litter \$40.00		
Hobby-Kennel of Hobby-Lattery Avocation Permit Deceased Animal Disposal Fee Personal Pet Cremation Services (Lee's Summit Residential Pets Only)	\$40.00 <mark>\$12.50</mark> / animal	\$25.00 \$150.00 / animal (under 125 lbs)	offset the increase cost of propane great services to offer locally to LS citizens
og & Cat License Spayed or Neutered	\$10.00		
Unaltered - 1st year of life Unaltered - 2nd or subsequent year of life	\$10.00 \$45.00		
fetime license - Spayed or neutered dogs & cats only *Penalty after May 1st **Replacement tag	\$50.00 \$1.00 \$1.00		
npoundment - Dog & Cat Daily Boarding Fee	\$20.00 <del>\$10.00</del> / day	\$20.00	housing expenses; same rate for last 15 years
npoundment of any animal - other than a dog or cat: Large animals Small animals	\$25.00 \$10.00		
aily Feeding fee Large animals Small animals	\$8.00 / day \$5.00 / day		
doption Fees:	,,,,,,		
Cats* Dogs**		\$115.00 \$135.00	due to increased cost of spay/neuter surgeried due to increased cost of spay/neuter surgeried.
female cats^ male cats^	\$95.00 \$95.00		-
*Cat adoption fee is broken down as follows: spay or neuter (\$60.00 \$80.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)	<del>çəəndi</del>		due to increased cost of spay/neuter surgerion
male dogs^^ female dogs^^	\$115.00 \$115.00		
** Dog adoption fee is broken down as follows: spay or neuter (\$80.00 \\$10.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)			due to increased cost of spay/neuter surgerie
CEMETERY			
Cremation Grave Space Grave Opening, Weekday	\$500.00 \$800.00		
Grave Opening, Weekend/Holiday Double Deep Grave Opening - First Opening (first opening added to grave opening charge)	\$950.00		
Infant Grave Opening, Weekday Infant Grave Opening, Weekend/Holiday	\$300.00 \$450.00		
Cremation Grave Opening, Weekday	\$350.00		
Cremation Grave Opening, Weekend/Holiday Columbarium Opening, Weekday	\$500.00 \$300.00		
Columbarium Opening, Weekend/Holiday Columbarium Niche 104 Serpentine	\$450.00 \$2,250.00		
Columbarium Double Niche	\$4,000.00		
Flagging Fee, Weekday Flagging Fee, Weekend/Holiday	\$50.00 \$75.00		
Monument Foundations, Footings Adult (minimum \$115.20)  Monument Foundations, Footings Infant (smaller than 2')  Purchase of Unused Grave (by City)	\$0.40 / square inch \$50.00 \$76.00		
COURT			
Credit Card convenience fee Court Automation fee Ticket Surcharge	Court Fees are established by State Statutes. For more information regarding court fees. Please visit		
DEVELOPMENT SERVICES			
OMMERCIAL ACTIVITIES Addition to Commercial			
Alteration to Commercial	0.4% of project construction valuation		

0.4% of project construction valuation

	FY24 Schedule of Fees and Charges -Pro	posed (Red)	
	July 1, 2022	PROPOSED FY24 Budget July 1, 2023	Reason for Change
Addition/Alteration to Multi-family	0.4% of project construction valuation		
Change of Tenant	0.4% of project construction valuation		
New Commercial	0.4% of project construction valuation		
New Multi-Family	0.5% of project construction valuation		
New Commercial Shell Building	0.4% of project construction valuation		
New Tenant Finish	0.4% of project construction valuation		
Partial Commercial	0.4% of project construction valuation		
RESIDENTIAL ACTIVITIES Addition/Alteration 3 or 4 family			
Addition/Alteration Duplex	0.4% of project construction valuation		
Addition/Alteration Single family	0.4% of project construction valuation		
New 3 or 4 family	0.4% of project construction valuation		
New Duplex	0.4% of project construction valuation		
New Single family	0.4% of project construction valuation		
Partial Residential	0.4% of project construction valuation		
	0.4% of project construction valuation		
MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES Addition/Alteration to other			
Move	0.15% of project construction valuation		
New other	0.5% of project construction valuation		
Repair/replace/upgrade	0.45% of project construction valuation		
Demolition permit	0.70% of project construction valuation \$50.00		
Minimum permit fee Board of Appeals	\$50.00 \$300.00		
"Not Ready Inspection Fee" (when inspector arrives on site and the work is not ready to be inspected or items from previous inspections have not been			
addressed). After hours inspections	\$75.00 \$50.00 / hour		
Inspections performed on holidays  Sidewalk Deposits-Sidewalk Escrow/Payment in Lieu of	\$50.00 / hour (2 hour minimum)		This change is proposed by the Public Works
	\$7.25 /square foot	\$25.00 /square foot	Department based on current sidewalk construction costs.
Code Abatement Services	Actual cost(s) for contracted service(s) + \$100.00 Administrative charge & \$28.00		
Lien Release Electronic Filing Fee	filing fee \$28.00		
Water Test Fee Engineering Plan Review and Inspection Fee	\$100 per sample 3% of project construction valuation*		
Blasting Permit Temporary Certificate of Occupancy-Valid for 30 days	\$150.00 per blasting application \$50.00		
Land Disturbance Permit			
1 acre and less Greater than 1 acre up to 3 acres	\$200.00 \$400.00		
Greater than 3 acres up to 5 acres Greater than 5 acres up to 15 acres	\$600.00 \$800.00		
Greater than 15 acres up to 25 acres Greater than 25 acres up to 50 acres	\$1,000.00 \$1,200.00		
Greater than 50 acres	\$1,400.00		
LICENSING FEES Business Licenses	\$50.00 Flat fee		
Penalty on Business License Contractor License	5% per month delinquent (25% max) \$25.00		
PLANNING FEES	ÿ25.00		
Commercial Rezoning and Preliminary Development Plan	\$3,375.00 + two legal notice publishing		
Commercial Rezoning and Preliminary Development Plan, less than 5 acres	charge \$4,350.00 + two legal notice publishing		
Commercial Rezoning and Preliminary Development Plan, more than 5 acres	charge \$2,175.00 + two legal notice publishing		
Commercial Preliminary Development Plan, less than 5 acres	charge \$2,900.00 + two legal notice publishing		
Commercial Preliminary Development Plan, more than 5 acres	charge		
Final Development Plan (Residential or Commercial) Staff Review FDP 0-5 acres	\$725.00		
Staff Review FDP over 5 acres	\$1,200.00		
Legal notice publishing charge (required for all Public Hearing applications)	\$165.00 per legal notice publishing charge		
Residential Rezoning & Preliminary Development Plan Rezoning with no PDP (AG, RDR & R-1 only)	\$850.00 + two legal notice publishing		
Residential Rezoning and Preliminary Development Plan, less than 5 acres	charge \$2,900.00 + two legal notice publishing		
Residential Rezoning and Preliminary Development Plan, more than 5 acres	charge \$3,625.00 + two legal notice publishing		
Residential Preliminary Development Plan- 0-5 acres	charge \$1,925.00 + two legal notice publishing		
Residential Preliminary Development Plan - over 5 acres	charge \$2,400.00 + two legal notice publishing		
	charge		

## FY24 Schedule of Fees and Charges -Proposed (Red)

July 1, 2022

PROPOSED FY24 Budg

July 1, 2023

**Reason for Change** 

3rd Party Engineering Review

Cost + 5%

\$100.00

\$330.00

\$50 application fee \$200.00

Sign Permits

Sign Permit - permanent signs \$100.00
Sign Permit - electric \$100.00 + Minimum Permit Fee (See
Codes Administration Fees)
Sign Permit - temporary \$50.00
Sign Permit - incidental signs \$50.00
Subdivision Plats (Residential or Commercial)

Request to Amend Unified Development Ordinance (non-City initiated)

Request to CEDC
Public Hearing Legal Notice to Paper
Miscellaneous Permits and Fees

Banners on streetlight poles Sign Application for Planning Commission action Special Use Permit - In-Home Renewals only

Special Use Permit (Residential or Commercial)

Street Name Change Application

\$350.00 + legal notice publishing charge \$1,075.00 + legal notice publishi

Vacation of Right-of-Way

Vacation of Utility Easement
Zoning Confirmation letter

\$125.00 + legal notice publishing charge
\$150.00 + legal notice publishing charge

Zoning Variance (Board of Adjustments) \$350.00 + legal notice publishing charge

## ECONOMIC DEVELOPMENT

In-House Economic Development Legal Counsel Hourly Rate: In-House Economic Development Paralegal Hourly Rate:

\$200 per hour \$100 per hour

In-House Economic Development Paralegal Hourly Rate:
TIF Plans:

**Community Improvement Districts:** 

Transportation Development Districts:

Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

Legal Costs - Actual costs incurred by the Law Department based on the applicable in-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable CID.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable CID.

Legal Costs - Actual costs incurred by the Law Department based on the applicable in-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable TDD.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable TDD.

Fees and Charges for Tax Abatement Approvals: Application Fee:

Application ree:

0.10% of the proposed amount of the bonds,
with \$1,000 minimum and \$3,000
maximum. Application Fee shall be annual;

if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee.

Issuance Fee: The Applicant shall pay an issuance fee to the City at closing of the transaction according to the following schedule:

ction according to the following schedule: Principal Amount

Under \$1,000,000 \$1,000,000 to \$5,000,000

\$5,000,000 to \$10,000,000 \$10,000,000 to \$50,000,000

Over \$50,000,000

Fee

\$4,000.00 \$4,000 + \$1 per \$1,000 over \$1,000,000 \$8,000 + \$0.75 per \$1,000 over \$5,000,000

\$11,750 + \$0.25 per \$1,000 over \$10,000,000 \$21,750 + \$0.15 per \$1,000 over \$50,000,000

FIRE

F	/24 Schedule of Fees and Charges -Prop	nosed (Red)	
	24 Schedule of rees and charges 110p	PROPOSED FY24 Budget	
	July 1, 2022	July 1, 2023	Reason for Change
Advanced Life Support 1  Advanced Life Support 2	\$1,058.00 resident \$1,410.00 non-resident \$1,213.00 resident	\$1,354.00 non-resident \$1,165.00 resident	Based on FY22 Actuals and the calculation used historically to set the rates.
Basic Life Support (non-life threat)	\$1,580.00 non-resident \$917.00 resident \$1,298.00 non-resident	\$880.00 resident	
Intra-City Hospital to Hospital Transfer Lee's Summit Medical Center St. Luke's East Truman Medical Center- Lakewood	\$472.00	\$472.00	
Mileage	\$17.50 per mile	\$17.50 per mile	
Standby Emergency Equipment Ambulance Fire Truck	\$150.00 / hour \$250.00 / hour	\$150.00 / hour \$250.00 / hour	
MAPS AND GIS			
Standard Map^ Hardcopy (Plotter - B&W or color)  8.5 x 11  11 x 17  17 x 22  22 x 34  33 x 44  ^Fee includes \$8.75 for 15 minutes of labor. Additional copy of map will be at base price (less labor).	\$9.65 \$10.55 \$12.36 \$15.97 \$22.76		
Custom map* Hardcopy (Plotter - B&W or Color) 8.5 x 11 11 x 17 17 x 22 22 x 34 33 x 44 Custom size (36 x 48-60) *Fee includes \$17.50 for 30 minutes of labor. Additional time required will be billed at \$35.00 / hour in 30 minute increments. Additional copy of map will be at base price (less labor).	\$18.40 \$19.30 \$21.11 \$24.72 \$31.51 \$17.50 + \$1.39 per square foot		
MISCELLANEOUS			
Beekeeping	\$10 per property fee		
Business & Industry Tax Collection & Admin Fee	5%		
Card Payment Service Fee			Increase from Paymentus for Credit Card
Card Payment Service Fee - Water Utilities website	Percentage amount not to exceed 3% Up to \$3.25 per transaction	Percentage amount not to exceed 3.5%	Processing Fees
Fees for Special Events (as defined in the UDO Article 11) Application Fee Fee for City services for special event of one (1) day or less Fee for City services for special event of two (2) days Fee for City services for special event of three (3) or more days Fee for City services for special event of three (3) or more days Fee for City services for 5K run on established route (maps of established routes are available from the Police Department) Route 1 (downtown area) Route 2 (Ward Road area) Route 3 (Legacy Park & Blackwell area) Route 4 (Lefferson Street and Stuart Road area Fee for City Services for athletic events, on a route approved by City Council or City staff (not on a pre-established route for 5K runs): actual cost of service, with estimated amount, determined by City staff, to be paid prior to the event, and the	\$50.00 \$250.00 \$500.00 \$1,500.00 \$1,000.00 \$400.00 \$500.00 \$600.00		
difference to be reimbursed by the City or paid by the applicant following the event			
Access and Search Fee	\$25.00/ hour		
Application Fees: Cable Franchise processing fee	\$5,000 + \$200 / 1000 population Maximum \$20,001		
Telecommunications services ROW use agreement processing fee	\$2,000 + \$100 / 1000 population Maximum \$5,001		
Application Fee for Collocation of Small Wireless Facility on City Pole without Installation/Modification/ Replacement of City Pole Application Fee for Collocation of Small Wireless Facility on Utility Pole with Installation/Modification/ Replacement of Utility Pole in the Right-of-Way	\$100/per pole listed in Application		
Rate of Collocation of Small Wireless Facility to City Pole	\$500/per pole listed in Application		
Initial Application Fee for Shared Mobility Operation Application Renewal Fee for Shared Mobility Operation Supplemental Application Fee for Shared Mobility Operation Rate of Dockless Shared Mobility Device Deployment Rate of Lock-to Shared Mobility Device Deployment Code of Ordinances (paper copy) Fireworks Sales Permit Fee Misc. Permits Penalty on Pet License Photocopies	\$150/per year/per pole \$10,000.00 \$250.00 \$500.00 \$365/per device/per year \$100/per device/per year \$165.00 \$275.00 \$100.00 \$1.00 \$0.10 / page + any applicable access & search fee		
POLICE			
Alarm	\$50.00 One-time Registration Fee		
Fingerprints	\$5.00 / 3 cards resident or \$10.00 / 3		

Alarm \$50.00 one-time kegistration ree Fingerprints \$5.00 / 3 cards resident or \$10.00 / 3 cards resident or \$10.00 / 3 cards non-resident

\$30 / hr +\$10/hr if police vehicle is used

cords Fees*  Initial Report (no video) Microfilmed Copies Additional Certified Records Audio/Video Research Time Security Registration Replacement Fee Firing Range Use Fee**	July 1, 2022	PROPOSED FY24 Budget	
Initial Report (no video) Microfilmed Copies Additional Certified Records Audio/Video Research Time Security Registration Replacement Fee		July 1, 2023	Reason for Change
Microfilmed Copies Additional Certified Records Audio/Video Research Time Security Registration Replacement Fee		7, 2, 2020	
Audio/Video Research Time Security Registration Replacement Fee	\$5.00 \$10.00		
Security Registration Replacement Fee	\$20.00		
Replacement Fee	\$15.35/hr \$50.00		
Firing Range Use Fee**	\$5.00		
**Note: Not open to public; partner law enforcement agencies only *Media not included in Records fees	\$200 half day / \$400 full day		
licitor Permit Up to 180 days	\$50.00		
Between 181 - 365 days	\$100.00 \$61.23		
Special Detail Services per hour	\$01.25		
edia* Video, DVD, Flash Drive	\$5.00/each		
CD/Audio *Media not included in Records fees	\$17.00		
PUBLIC WORKS			
Temporary Traffic Control Permit	\$60 - sidewalk, parking, or lane closure(s); or \$100-lane/road closure(s)		
	with detour and/or special		
Decorative Sign Post	terms/conditions		
	Where an existing pole is being replaced		
	that meets the current standards, the		
	fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is		
	being replaced that does not meet		
	current standards, the fee is the cost difference between the standard pole		
	and decorative pole (est. \$35.00)		
sign and Construction Manual			
Hard Copy			These fees are no longer necessary. Staff can
			longer provide a CD, and the Design and
			Construction Manual is available publicly on City's website. Staff can provide a link directly
			this information and/or upload the informati
			the City's FTP site and provide a link. A previo
			version is maintained on the website; reques even older versions would likely be handled
	\$ <del>50.00</del>		through the records request process.
CD Right-of-Way Permit	<del>\$5.00</del> \$85.00 per unit*		
	*A unit is defined a one block, or 660		
	feet of continuous linear boring/		
	excavation; or, a temporary obstruction		
Additional Right-of-Way Fees	\$80.00 per street cut; \$80.00 per street crossing		
WATER UTILITIES			
drant Meters 3/4" meter	\$200 deposit, \$5.00 per day + minimum	\$200 deposit, \$5.00 per day +	
,	100 gallons per day @ commercial	minimum 100 gallons per day @	
2" meter	water rate \$500 deposit, \$10.00 per day +	commercial water rate \$500 deposit, \$10.00 per day +	
- <del></del>	minimum 250 gallons per day @	minimum 250 gallons per day @	
her Services	commercial water rate	commercial water rate	
Infrastructure Repair	manpower hours + 35% for benefits,	manpower hours + 35% for benefits,	
	cost of materials or purchase price + cost for vehicles or equipment used in	cost of materials or purchase price + cost for vehicles or equipment used in	
	the repair manpower hours + 35% for benefits,	the repair manpower hours + 35% for benefits,	
Miscellaneous Service including After Hours	cost of materials or purchase price +	cost of materials or purchase price +	
Miscellaneous Service including After Hours	cost for vehicles or equipment used in	cost for vehicles or equipment used in	
including After Hours			
including After Hours scellaneous Services	cost for vehicles or equipment used in	cost for vehicles or equipment used in	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter	cost for vehicles or equipment used in the repair \$75.00	cost for vehicles or equipment used in the repair \$75.00	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter  Penalty Rate - outstanding balances	cost for vehicles or equipment used in the repair \$75.00 5%	cost for vehicles or equipment used in the repair \$75.00 5%	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter  Penalty Rate - outstanding balances  Reactivation Charge  Reactivation Charge - After Hours	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter  Penalty Rate - outstanding balances  Reactivation Charge - After Hours  Returned Payment	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge Reactivation Charge - After Hours Returned Payment Service Activation Charge	cost for vehicles or equipment used in the repair  \$75.00 5% \$25.00 \$50.00 \$25.00	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00 \$25.00	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter  Penalty Rate - outstanding balances  Reactivation Charge - After Hours  Returned Payment	cost for vehicles or equipment used in the repair  \$75.00 5% \$25.00 \$50.00 \$25.00	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00 \$25.00	
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/8" x 3/4" Displacement	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00 \$25.00 \$10.00	cost for vehicles or equipment used in the repair  \$75.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size)	cost for vehicles or equipment used in the repair \$75.00 5% \$25.00 \$50.00 \$25.00 \$10.00	cost for vehicles or equipment used in the repair  \$75.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/8" x 3/4" Displacement 3/4" Displacement 1" Displacement 1 1/2" Displacement 1 1/2" Displacement	cost for vehicles or equipment used in the repair  \$75.00	cost for vehicles or equipment used in the repair  \$75.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/8" x 3/4" Displacement 1" Displacement 1" Displacement 1" Displacement 1" Displacement 2" Displacement 2" Displacement	cost for vehicles or equipment used in the repair  \$75.00	cost for vehicles or equipment used in the repair  \$75.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter  charge per meter  Penalty Rate - outstanding balances  Reactivation Charge - After Hours  Reactivation Charge - After Hours  Returned Payment  Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES  Sewer Tap Fees (Based on Meter size)  5/8" x 3/4" Displacement  3/4" Displacement  1" Displacement  1" Displacement  1" Displacement  2" Displacement  2" Displacement  2" Ourpound  3" Compound	\$75.00 \$75.00 \$5% \$25.00 \$50.00 \$25.00 \$10.00 \$1,384.00 \$2,309.00 \$3,693.00 \$4,615.00 \$9,230.00 \$14,768.00 \$32,303.00	cost for vehicles or equipment used in the repair  \$75.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Reactivation Charge - After Hours Returned Payment Service Activation Charge WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/8" x 3/4" Displacement 3/4" Displacement 1 1/2" Displacement 1 1/2" Displacement 2" Compound 3" Compound 4" Compound	\$75.00 \$75.00 \$5% \$25.00 \$50.00 \$10.00 \$1,384.00 \$2,309.00 \$3,693.00 \$4,615.00 \$1,4768.00	\$75.00 \$75.00 \$5% \$25.00 \$50.00 \$10.00 \$3,606.00 \$5,75.80 \$7,189.00 \$14,401.00 \$23,037.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/5/8" x 3/4" Displacement 1" Displacement 1" Displacement 1" Displacement 2" Displacement 2" Ompound 4" Compound 4" Compound 6" Compound 6" Compound 8" Compound 8" Compound 8" Compound 8" Compound	\$75.00 \$75.00 \$5% \$25.00 \$50.00 \$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$10.00	\$75.00 \$75.00 \$5, \$60.00 \$5, \$60.00 \$10.00 \$25.00 \$10.00 \$27.99 \$3,606.00 \$5,765.00 \$7,189.00 \$14,401.00 \$23,337.00 \$46,051.00 \$71,999.00 \$143,941.00 \$23,033,01.00	Increased cost for materials and labor
including After Hours  scellaneous Services  Annual Cooling Tower / Irrigation Sub-Meter charge per meter Penalty Rate - outstanding balances Reactivation Charge - After Hours Returned Payment Service Activation Charge  WER - SYSTEM DEVELOPMENT CHARGES Sewer Tap Fees (Based on Meter size) 5/8" x 3/4" Displacement 3/4" Displacement 1 1/2" Displacement 2" Displacement 2" Displacement 2" Displacement 2" Compound 3" Compound 4" Compound 6" Compound 6" Compound 6" Compound	\$75.00 \$75.00 \$5% \$25.00 \$50.00 \$10.00 \$1.384.00 \$2,309.00 \$3,693.00 \$4,615.00 \$9,230.00 \$14,768.00 \$32,303.00 \$53,2303.00 \$55,375.00	\$75.00 \$75.00 \$58 \$25.00 \$50.00 \$10.00 \$10.00 \$2,159 \$3,606.00 \$5,765.00 \$14,401.00 \$23,337.00 \$46,051.00 \$71,99.00 \$14,941.00 \$13,941.00	Increased cost for materials and labor

FY24 Schedule of Fees and Charges -Proposed (Red)					
		PROPOSED FY24 Budget			
	July 1, 2022	July 1, 2023	Reason for Change		
5/8" x 3/4" Displacement	• •		_		
Tap Charge	\$3,730.00	\$3,760.00			
Meter Set-up	\$550.50	\$680.46			
/4" Displacement					
Tap Charge	\$6,215.00	\$6,270.00			
Meter Set-up	\$605.45	\$733.91			
" Displacement					
Tap Charge	\$9,945.00	\$10,030.00			
Meter Set-up	\$884.21	\$909.93			
1/2" Displacement					
Tap Charge	\$12,435.00	\$12,535.00			
Meter Set-up	\$3,354.14	\$3,663.86			
" Displacement					
Tap Charge	\$24,865.00	\$25,070.00			
Meter Set-up	\$3,102.16	\$3,467.24			
" Compound					
Tap Charge	\$39,785.00	\$40.110.00			
Meter Set-up	\$3,745.21	\$4,110.29			
" Compound					
Tap Charge	\$79,575.00	\$80,220.00			
Meter Set-up (Meter Only)	\$1,642.50	\$1,717.50			
" Compound					
Tap Charge	\$124,335.00	\$125,350.00			
Meter Set-up (Meter Only)	\$2,717.95	\$2,792.95			
" Compound		. , , , , ,			
Tap Charge	\$248,665.00	\$250.695.00			
Meter Set-up (Meter Only)	\$4,712.00	\$4,787.00			
" Compound	Ţ 1,7 12.00	÷ .,. 2			
Tap Charge	\$397,865.00	\$401,115.00			
Meter Set-up (Meter Only)	\$7,825.00	\$7,900.00			
0" Compound	¥7,023.00	\$7,500.00			
Tap Charge	\$571,935.00	\$576,600,00			
Meter Set-up (Meter Only)	Quote	Quote			

WATER AND SEWER RATES	1-Jan-23	January 1, 2024	January 1, 2025	January 1, 2026	January 1, 202
ater - Monthly Base Charge					
r Meter size (inches)					
5/8" x 3/4" meter	\$11.65	\$12.12	\$12.62	\$13.12	\$13.64
3/4" meter	\$13.05	\$13.58	\$14.12	\$14.68	\$15.27
1" meter	\$17.48	\$18.18	\$18.92	\$19.68	\$20.47
1 1/2" meter	\$29.14	\$30.30	\$31.53	\$32.79	\$34.10
2" meter	\$58.27	\$60.60	\$63.06	\$65.58	\$68.20
3" meter	\$93.24	\$96.97	\$100.89	\$104.93	\$109.13
4" meter	\$116.55	\$121.21	\$126.11	\$131.15	\$136.40
6" meter	\$139.86	\$145.45	\$151.34	\$157.39	\$163.69
8" meter	\$198.13	\$206.05	\$214.40	\$222.98	\$231.90
10" meter	\$407.91	\$424.23	\$441.40	\$459.06	\$477.42
ater Service Rates					
nrough permanent meters)					
mmercial Rates / per 1,000 gal	\$5.82	\$6.06	\$6.30	\$6.55	\$6.82
sidential Rates / per 1,000 gal					
for the first 7,000 gal	\$4.96	\$5.16	\$5.37	\$5.58	\$5.80
7,000-15,000 gal	\$5.82	\$6.06	\$6.30	\$6.55	\$6.82
over 15,000 gal	\$7.28	\$7.57	\$7.87	\$8.19	\$8.52
lk Water	\$6.28	\$6.54	\$6.79	\$7.06	\$7.35
wer - Monthly Base Charge					
r Meter size (inches)					
5/8" x 3/4" meter	\$16.58	\$17.24	\$17.67	\$18.38	\$19.12
3/4" meter	\$18.57	\$19.31	\$20.07	\$20.87	\$21.70
1" meter	\$24.87	\$25.86	\$26.89	\$27.97	\$29.09
1 1/2" meter	\$41.45	\$43.10	\$44.82	\$46.61	\$48.47
2" meter	\$66.32	\$68.96	\$71.72	\$74.59	\$77.57
3" meter	\$82.90	\$86.20	\$89.66	\$93.25	\$96.98
4" meter	\$116.06	\$120.68	\$125.51	\$130.53	\$135.75
6" meter	\$165.80	\$172.40	\$179.31	\$186.48	\$193.94
8" meter	\$198.96	\$206.88	\$215.17	\$223.78	\$232.73
10" meter	\$248.70	\$258.60	\$268.95	\$279.71	\$290.90
wer Discharge Rates					
egardless of source) per 1,000 gal	\$6.29	\$6.54	\$6.70	\$6.97	\$7.25