

Budget Summary –

Interchange Project with Troop A Relocation

\$ 18,091,203 Troop A Relocation (**Partially Funded**)

\$ 25,445,622 Interchange Project (**Fully Funded**)

\$ 43,536,825

Funding Sources for Troop A Relocation

\$ 8,113,000 City (**Funded**)*

\$ 3,250,376 State Hwy & Transp Fund 0644 (**Funded**)

\$ 6,727,827 Gap to Solve (2023 State Legislation needed)

\$ 18,091,203

Funding Sources for Interchange Project

\$ 15,440,000 City (**Funded**)

\$ 8,700,000 State Cost Share (**Funded**)

\$ 1,305,622 MoDOT District 4 Funds (**Funded**)

\$ - No remaining Gap

\$ 25,445,622

* City funding sources include Excise Tax, CID Sales Tax, Water/Sewer Funds, LSR7 Land Dedication and Property Exchange Agreement and \$6.4M Federal Surface Transportation Grant Award