

## No Tax Increase General Municipal Bond Projects & Initiatives

Project/Initiative	Approx. Cost
<b>City Hall Renovations</b>	<b>\$9,300,000.00</b>
City Hall Technology/Layout/Safety	\$5,410,000.00
City Hall Roof Replacement	\$750,000.00
City Hall HVAC Replacement	\$3,000,000.00
City Hall Access Control Replacement	\$140,000.00
<b>Maintenance Facility Renovations</b>	<b>\$410,000.00</b>
Maintenance Facility Fire Alarm Panel & System Replacement	\$110,000.00
Maintenance Facility Concrete Repair Interior Bays	\$40,000.00
Maintenance Facility HVAC Replacements	\$260,000.00
<b>Museum Exterior Restoration</b>	<b>\$150,000.00</b>
<b>Building Prep for Re-use of Chipman &amp; Douglas (Old Water Ops)</b>	<b>\$350,000.00</b>
<b>Replacement of existing Enterprise Resource Planning Software</b>	<b>\$3,790,000.00</b>
<b>General Municipal Total</b>	<b>\$14,000,000.00</b>