

No Tax Increase General Municipal Bond Projects & Initiatives

Project/Initiative	Approx. Cost
City Hall Renovations	\$9,300,000.00
City Hall Technology/Layout/Safety	\$5,410,000.00
City Hall Roof Replacement	\$750,000.00
City Hall HVAC Replacement	\$3,000,000.00
City Hall Access Control Replacement	\$140,000.00
Maintenance Facility Renovations	\$410,000.00
Maintenance Facility Fire Alarm Panel & System Replacement	\$110,000.00
Maintenance Facility Concrete Repair Interior Bays	\$40,000.00
Maintenance Facility HVAC Replacements	\$260,000.00
Museum Exterior Restoration	\$150,000.00
Building Prep for Re-use of Chipman & Douglas (Old Water Ops)	\$350,000.00
Replacement of existing Enterprise Resource Planning Software	\$3,790,000.00
General Municipal Total	\$14,000,000.00