| JET-A | | | |
|---------------------------|---------|---------|---------|
| | | | |
| MONTHS | FY-2023 | FY-2022 | FY-2021 |
| July | 22,996 | 27,468 | 13,935 |
| August | 22,686 | 24,893 | 21,047 |
| September | 26,457 | 23,914 | 16,346 |
| October | 26,447 | 25,836 | 16,211 |
| November | 16,743 | 28,757 | 12,517 |
| December | | 28,747 | 14,152 |
| January | | 21,323 | 10,941 |
| February | | 16,721 | 14,401 |
| March | | 18,577 | 22,571 |
| April | | 22,298 | 26,897 |
| May | | 19,067 | 22,424 |
| June | | 19,998 | 20,972 |
| FISCAL YEAR END TOTALS | 115,329 | 277,599 | 212,414 |
| | | | |
| Comparsion to Date | | | |
| | | | |
| 1st Qt | 72,139 | 76,275 | 51,328 |
| 2nd Qt. | 43,190 | 83,340 | 42,880 |
| 3rd Qt. | 0 | 56,621 | 47,913 |
| 4th Qt. | 0 | 61,363 | 70,293 |
| Total | | 277,599 | 212,414 |
| | | | |
| Average Gallons Per Month | 23,066 | 23,133 | 17,701 |
| Current Pace for the Year | 276,790 | 277,599 | 212,414 |
| FY23 Budget Projections | 310,000 | | |
| | 310,000 | | |
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