

Yours Truly

Budget Amendment

No. 8

Finance and Budget
Committee

December 5, 2022

Budget Amendment No. 8

1. April 5, 2022 -Citizens approved the PSST
2. October 11, 2022 - Council approved six (6) new FTE each for Police and Fire to begin recruiting process (BA No. 3 & 4)
3. November 8, 2022 – Council approved the PSST budget as presented by Police and Fire, funding for additional FTEs was included in the proposed budget (BA No. 7)
4. December 5, 2022 – Seeking approval of the additional FTEs Police (2) and Fire (6), and the addition of a position to the Pay and Class Plan

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1. August 23, 2022 – Council approved the new IAM Labor Agreement (PW, Fleet, CBS, & Water)
2. November 8, 2022 – Council approved Pay and Classification Plan with new IAM rates (BA No. 6)
3. December 5, 2022 – Seeking approval of amended Pay and Classification Plan with compression adjustments for non-represented positions in Technical and Supervision roles to align with IAM Labor Agreement increases