** FOR INFORMATIONAL PURPOSES ONLY **

Salary and benfits		-	ull Year	FTE	Full Year		
	1.0	\$	74,427	6.0	\$	446,562	
Equipment	1.0	\$	13,502	6.0	\$	81,012	One-time expen
Salary and benefits - for	r patial year						
	FTE			FTE			
Montly Cost	1.0	\$	6,202	6.0	\$	37,214	
Six-month	1.0	\$	37,214	6.0	\$	223,281	