

## Fire/ EMS Services

### Full Time Equivalent (FTE)

Job Titles	FY22 Budget	FY23 Budget	Budget Amendment #4	FY23 Amended
Administrative Assistant	1.00	1.00	0.00	1.00
Administration Manager	0.00	1.00	0.00	1.00
Assistant Fire Chief	7.00	7.00	0.00	7.00
Battalion Chief	4.00	4.00	0.00	4.00
Communications Specialist-Fire	11.67	12.00	0.00	12.00
Communications Supervisor	0.50	1.00	0.00	1.00
Data Analyst	1.00	0.00	0.00	0.00
Deputy Fire Chief	1.00	2.00	0.00	2.00
Fire Captain/Paramedic	24.00	24.00	0.00	24.00
Fire Chief	1.00	1.00	0.00	1.00
Fire Engineer/Paramedic	59.00	65.66	0.00	65.66
Firefighter/Paramedic	50.00	43.34	6.00	49.34
Lead Comm Specialist-Fire	3.50	4.00	0.00	4.00
Office Coordinator	1.00	1.00	0.00	1.00
<b>Totals</b>	<b>164.67</b>	<b>167.00</b>	<b>6.00</b>	<b>173.00</b>