

FY23 Budget Amendment No. 1

Amended Fund	Amended Department	Current Budget	Added (Reduced)	Amended Budget	Transfer Out	Add'l Transfer In	New Net Budget
F256-ARPA	American Rescue Plan Act	-	4,200,000	4,200,000	-	-	4,200,000
F100 General Fund	Fire/EMS	23,401,851		23,401,851	General Fund Balance Spend Down	-	23,401,851
					4,200,000.00		
F3XX-General Fund Capital Projects	Fire/EMS (Fund 3XX)	-	4,200,000	4,200,000	-	4,200,000	4,200,000