BILL NO. 22-166

AN ORDINANCE APPROVING AMENDMENT NO. 1 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AS ADOPTED BY ORDINANCE NO. 9441, ORDINANCE NO. 9442, ORDINANCE NO. 9449, ORDINANCE NO. 9450, AND ORDINANCE NO. 9451, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, pursuant to Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, on June 21, 2022, the City Council adopted the authorized expenditures for the City of Lee's Summit, Missouri ("City") for the Fiscal Year ending June 30, 2023; and,

WHEREAS, on August 6, 2019, the citizens of Lee's Summit approved the issuance of general obligation bonds for a number of public safety initiatives, including the acquisition of property, design, and construction of two new fire stations to replace the existing, outdated stations; and,

WHEREAS, on March 9, 2021 through the approval of Ordinance No. 9094, the City Council authorized the City to enter into an agreement with GLMV Architecture, Inc. to design the two new fire stations; and,

WHEREAS, the City has received an allocation of \$8,310,822 from the American Rescue Plan Act of 2021 ("ARPA"); and,

WHEREAS, the City received the funds and identified them as recovery of lost revenue pursuant to ARPA grant regulations, which allows the City to use the funds for general government expenses; and,

WHEREAS, the cost to construct and equip the two new fire stations exceeds the original projected budget due to the economic impact of rapid inflation on materials and labor; and,

WHEREAS, the City wants to use a portion of the ARPA funds and General Fund balances to cover the expenses in excess of the projected budget; and,

WHEREAS, to commit the additional funds, the budget needs amended.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2023, of the City of Lee's Summit, Missouri, are amended as set forth in Exhibit A, attached hereto and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 shall remain in full force and effect.

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

BILL NO. 22-166

	n, sentence, or clause of this Ordinance be declared invalid or all not affect the validity of the remaining sections, sentences,
PASSED by the City Council o	of the City of Lee's Summit, Missouri, thisday of
ATTEST:	Mayor <i>William A. Baird</i>
City Clerk <i>Trisha Fowler Arcuri</i>	
APPROVED by the Mayor of sa	id city this, 2022.
ATTEST:	Mayor <i>William A. Baird</i>
City Clerk <i>Trisha Fowler Arcuri</i>	
APPROVED AS TO FORM:	
Citv Attornev Brian W. Head	