

BILL NO. 22-119

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023, FOR THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, in accordance with Section 11.2 of the Lee's Summit City Charter, the City Manager has submitted to the Mayor and Council a budget for the fiscal year ending June 30, 2023 and an accompanying message; and,

WHEREAS, in accordance with Section 11.5 of the Lee's Summit City Charter, the Council has caused to be published in one or more newspapers of general circulation in the city a general summary of the budget and a notice stating the times and places where copies of the message and budget were available for inspection by the public, and the time and place for a public hearing on the budget; and,

WHEREAS, a public hearing on the proposed budget for fiscal year ending June 30, 2023, was held on June 14, 2022, not less than two weeks after such publication.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The maximum amounts to be expended for the fiscal and budget year of 2022-2023 (FY23) are as follows, and said amounts are hereby approved, adopted and appropriated by funds:

2022-2023 Budget

	Fiscal Year 2022-2023	Interfund Transfers	Net Budget 2022-2023
General Fund			
Administration	5,363,738	286,713	5,077,025
Pub. Wks./Engineering	6,872,536	10,705	6,861,831
Law Enforcement	26,194,106	216,000	25,978,106
Finance	13,667,769	1,450,000	12,217,769
Legal Services	2,059,569	2,315	2,057,254
PW Operations Division	6,213,325	130,606	6,082,719
Development Services	4,879,203	39,926	4,839,277
Total:	65,250,246	2,136,265	63,113,981
Special Revenue Funds			
Parks & Recreation Fund	3,942,629	-	3,942,629
Gamber Center	435,860	-	435,860
Legacy Park Commtty Ctr	2,009,240	-	2,009,240
Summit Waves	1,001,946	5,985	995,961

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Cemetery Trust Fund	171,101	16,352	154,749
Longview Community Ctr	1,167,255	-	1,167,255
Business & Industry Fund	471,200	-	471,200
Public Safety Fund	330,862	-	330,862
Entitlement Fund	356,113	-	356,113
VAWA Grant Fund	200,000	-	200,000
Post Closure	433,416	-	433,416
PSERP	20,000	-	20,000
Total:	10,539,622	22,337	10,517,285
TIF & TDD Funds			
Summit Woods East TIF	3,232,400	-	3,232,400
I470 Business Center TIF	1,102,000	-	1,102,000
Longview Farm TIF	385,000	-	385,000
Ritter Plaza TIF	283,700	-	283,700
Todd George/50Hwy TIF	1,210,000	-	1,210,000
Longview Farm 2016 TIF	590,000	-	590,000
Streets of West Pryor TIF	670,000	-	670,000
Total:	7,473,100		7,473,100
Capital Project Funds			
Water Tap Fund	495,000	-	495,000
Water Construction	8,990,000	-	8,990,000
Sewer Construction Fund	4,367,000	-	4,367,000
WU Equipment Replacement	966,000	-	966,000
Airport Construction	503,000	-	503,000
Capital Improvmt Sales Tax	29,937,000	-	29,937,000
R&B Excise Tax	3,110,000	-	3,110,000
Road & Bridge Improvement	11,810,616	300,616	11,510,000
Park Development Fund	1,750,000	-	1,750,000
TIF Application Fund	250,000	-	250,000
Public Safety 2021 A	3,955,000	-	3,955,000
Green St Improvement	940,000	-	940,000
Total:	67,073,616	300,616	66,773,000
Debt Service Funds			
General Obligation Debt	9,078,000	-	9,078,000
Park COP Debt	3,175,000	3,175,000	-
Total:	12,253,000	3,175,000	9,078,000

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Enterprise Funds

Water/Sewer Fund	50,861,016	13,991,782	36,869,234
Airport Fund	7,434,954	3,548,233	3,886,721
Solid Waste Management	21,656	-	21,656
Harris Park Community Ctr	1,680,202	3,516	1,676,686
Total:	59,997,828	17,543,531	42,454,297

Internal Service Funds

Central Building Services	2,097,559	24,616	2,072,943
Fleet Operations	7,489,522	490	7,489,032
ITS Services	5,675,491	-	5,675,491
Short Term Disability Fund	23,000	-	23,000
Unemployment Trust Fund	40,000	-	40,000
Claims & Damages Reserve Fund	1,100,000	-	1,100,000
Work Comp Self Insurance	835,417	-	834,417
Total:	17,260,989	25,106	17,235,883

Total Appropriation	239,848,401	23,202,855	216,645,546
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SECTION 2. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 3. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2022.

ATTEST: _____
 City Clerk *Trisha Fowler Arcuri*

 Mayor *William A. Baird*

APPROVED by the Mayor of said city this ____ day of _____, 2022.

ATTEST: _____
 City Clerk *Trisha Fowler Arcuri*

 Mayor *William A. Baird*

APPROVED AS TO FORM:

 City Attorney *Brian W. Head*