

**ARPA Project List
June 14, 2022**

Category	Name	Description	Expected Outcomes	Estimated One-Time Cost	Primary Strategic Plan Element	Total
Parks	Bailey Farm Park Trail Connector	Trail connection	Connect neighborhoods with Park, New Middle School, Sunset Valley Elementary, and Resource Recovery Park	\$ 250,000.00	Community Health & Wellbeing	16.00
Parks	Miller J. Fields	Outdoor Fitness Equipment	Increased access to community health opportunities	\$ 75,000.00	Community Health & Wellbeing	15.00
Parks	Mouse Creek Trail	2 mile trail with bridge crossings along Mouse Creek	Connectivity, implementation of Greenway Masterplan	\$ 450,000.00	Cultural & Recreational Amenities	15.00
Parks	South Lea McKeighan Park	Outdoor Fitness Equipment	Increased access to community health opportunities	\$ 75,000.00	Community Health & Wellbeing	15.00
Software	Mass Notification System	System to provide text notification to everyone in the area. The system allows groups to be established or an entire area to receive important emergency management messages.	Increase community engagement and more effectively deliver information (including emergency) to residents and employees.	\$ 30,000.00	Community Engagement	14.33
Infrastructure	3rd ST and US50	Redesign and construction of 3rd ST and US 50 interchange	Increased safety, multi-modal transportation access		Facilities & Infrastructure	14.00
Program	Crisis Intervention Team Coordinator	Serves as the link between mental health professionals and PD.	Improve the quality of management of Crisis Intervention and Co-Responder Programs	\$ 275,166.00	Community Health & Wellbeing	14.00
Infrastructure	Downtown Market Plaza Project	Provide funds for public spaces and public infrastructure associated with the DT project.	Transformative public space resulting in additional community pride and economic activity.	Funds offset existing project budget items	Facilities & Infrastructure	14.00
Program	Establish City Health Department	Create LS Health Department or partner with Independence Health Department	Increased local control over public health decisions		Community Health & Wellbeing	14.00
Parks	Lower Banner Park Renovation	Parking, Playground, Outdoor Fitness Equip, Trail Improvements, Landscaping	Increased access to community health opportunities	\$ 300,000.00	Cultural & Recreational Amenities	14.00
Parks	Lower/Upper Banner Park Connector	Connect Lower and Upper Banner Park with Trail and Bridge	Increased access to community health opportunities	\$ 250,000.00	Cultural & Recreational Amenities	14.00
Parks	Osage Trails Park Improvements	Outdoor Fitness Equipment, Pickleball Courts	Increased access to community health opportunities	\$ 350,000.00	Cultural & Recreational Amenities	14.00
Infrastructure	PRI North Infrastructure	Provide initial investment in infrastructure for the north PRI property	Spur economic activity in a vital portion of the community, increasing access to jobs and supporting overall growth	Funds will offset overall costs necessary for development to occur	Facilities & Infrastructure	14.00

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Infrastructure	PRI South Infrastructure	Provide initial investment in infrastructure for the south PRI property	Spur economic activity in a vital portion of the community, increasing access to jobs and supporting overall growth	Funds will offset overall costs necessary for development to occur	Facilities & Infrastructure	14.00
Infrastructure	Sidewalk Gap Funding	Double the funding of the current sidewalk gap program	Improve connections throughout the community and invest in older neighborhoods	\$ 500,000.00	Facilities & Infrastructure	14.00
Parks	Williams Grant Park Renovation	Parking, Playground, Outdoor Fitness Equip, Trail Improvements, Landscaping	Increased access to community health opportunities	\$ 200,000.00	Cultural & Recreational Amenities	14.00
Parks	Woods Playground	Playground Equipment Replacement	Increased access to community health opportunities	\$ 50,000.00	Cultural & Recreational Amenities	14.00
Infrastructure	Eastern Gateway Monument	Entry monument into LS	Community pride, sense of place	\$ 200,000.00	Community Engagement	13.33
Infrastructure	Southern Gateway Monument	Entry monument into LS	Community pride, sense of place	\$ 200,000.00	Community Engagement	13.33
Infrastructure	Western Gateway Monument Enhancements	Enhance the existing monument at the western gateway to LS and increase its visibility	Community pride, sense of place	\$ 50,000.00	Community Engagement	13.33
Infrastructure	291/US 50 N	Offset costs for anticipated \$30 million project	Capacity and safety improvements to existing area. Spur economic redevelopment in an older corridor.	Funds offset existing project budget items	Facilities & Infrastructure	13.00
Parks	Anderson Road Multi-Use Path	Connect Oaks Ridge Meadows and surrounding neighborhoods to Little Blue Trace Trail	Connectivity, implementation of Greenway Masterplan	\$ 200,000.00	Cultural & Recreational Amenities	13.00
Infrastructure	CIP Priorities	Advance existing projects in the CIP or add new projects that remain unfunded.	Provide needed improvements ahead of schedule	Funds offset existing project budget items	Facilities & Infrastructure	13.00
Equipment	Co-Responder Program Response Vehicle	Mobile response vehicle to allow the Co-Responder and Crisis Intervention Team to provide on-site consulting and referral services, help transport citizens who lack transportation to appointments, and to conduct follow-up and wellness check visits	Greater service to clients in need, particularly mental health consumers and those suffering from substance use disorders.	\$ 175,000.00	Community Health & Wellbeing	13.00

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Infrastructure	DT Inflow & Infiltration (I&I)	Reduce the amount of wet weather flow in the DT sewer system	Reduce I & I, reducing the need to increase line size, reduce frequency of backups, reduce treatment costs	\$ 1,000,000.00	Facilities & Infrastructure	13.00
Program	Fitness Programming	Free fitness programming for the community at Howard, Lowenstein, Legacy, and Osage Trails parks from June - October, 2022 - 2024	Increased access to community health opportunities	\$ 45,000.00	Community Health & Wellbeing	13.00
Program	Mental Health Co-Responder Expansion	Additional co-responder to work 2pm - 10pm	Expand availability and provide opportunity to target vulnerable communities in LS with needed resources.	\$ 245,807.00	Community Health & Wellbeing	13.00
Parks	Park/Dog Park East of Market Plaza	Purchase land and develop a park/dog park in the DT LS area	Additional green space for DT residents and a way to accommodate future pets in nearby residential areas		Cultural & Recreational Amenities	13.00
Infrastructure	Property purchase for 2nd DT parking structure	Secure land for additional parking structure.	More parking in the DT, increased economic activity.		Facilities & Infrastructure	13.00
Study	Targeted Industries Strategic Plan	Develop a strategic plan for targeting industries that create positive and healthy economic growth	Targeted industry/business list with highest rate of return for our community, diversified economic base, increased job opportunities, revenue expansions	\$ 75,000.00	Resilient Economy	12.67
Infrastructure	Community of All Ages Welcoming Center	Single access point to provide agency and governmental support to the Lee's Summit Community.	Organize service delivery of multiple agencies in a single location for ease of access connecting more people to resources		Community Engagement	12.33
Infrastructure	Downtown Gateways / Wayfinding	Upgraded wayfinding in the DT.	Community pride, sense of place		Community Engagement	12.33
Infrastructure	Airport Utility Infrastructure	Invest in necessary utility infrastructure in support of Airport Master Plan	Spur economic activity by removing impediments to development	\$ 1,200,000.00	Facilities & Infrastructure	12.00
Study	Collection of New Construction Taxes by Jackson County	Perform an internal audit of processes for reporting new construction to address inefficiencies in the Jackson County process to increase the speed at which new construction is added to the tax rolls	Increased tax revenue and assurance that new construction is being accounted for properly	\$ 75,000.00	Facilities & Infrastructure	12.00
Equipment	Critical Incident Response Team (CIRT) K-9 Vehicle	K-9 Vehicle for additional K-9 unit	Allows deployment of the CIRT K-9 to provide relief for those impacted by traumatic events in the community.	\$ 73,000.00	Community Health & Wellbeing	12.00

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Infrastructure	Hook Road Transmission Main	New 30" transmission main from Hook RD Water Tower to the 291 corridor	Support customers by providing a better hydraulic connection from the Hood RD town to the DT Core and the Ranson Tower, provides additional capacity for industrial development	\$ 6,200,000.00	Facilities & Infrastructure	12.00
Infrastructure	Olive/Orchard Capital Improvements	Continuation of unfunded Orchard ST improvements	Investment in older neighborhood to address storm water infrastructure, sidewalk gaps, and deteriorated roadway conditions. Spur private investment in the area similar to previous Orchard ST project to the East	\$ 3,500,000.00	Facilities & Infrastructure	12.00
Infrastructure	Thompson Road Water Main Extension	Extend a 16" water main around the south end of Thompson Drive to Rasons RD to create a loop	Eliminate long, dead-end lines, create additional capacity for industrial growth, reduce regulatory concerns due to water age in long large diameter dead-end lines	\$ 1,500,000.00	Facilities & Infrastructure	12.00
Infrastructure	West Prairie Lee - DT Sewer Improvements	Upsize and replace sewers serving the east side of DT which are near capacity	Support existing customers, reduce overflow opportunities, create additional capacity for growth	\$ 3,700,000.00	Facilities & Infrastructure	12.00
Infrastructure	Affordable Housing	Partner to create additional affordable housing opportunities in Lee's Summit	Increase the supply of affordable housing to allow families and individuals to stay in LS		Strong Neighborhoods	11.33
Infrastructure	Community Sewer Replacement	Reconstruction of private gravity sewers that serve multiple customers to current standards	Support existing customers, reduce overflow opportunities	\$ 1,000,000.00	Facilities & Infrastructure	11.00
Infrastructure	Jackson County Hilltop School Water	Replace existing water lines that serve the Hill Top School	Replaces failing lines at this institution	\$ 560,000.00	Facilities & Infrastructure	11.00
Program	LSSS Direct Assistance	Financial relief for those impacted by COVID, to be administered by Lee's Summit Social Services	Direct assistance to those in need	\$ 500,000.00	Community Health & Wellbeing	11.00
Program	NARCON Supplies	Increase NARCAN supplies	Prevent substance abuse overdose	\$ 40,000.00	Community Health & Wellbeing	11.00
Infrastructure	NE Lakewood Way Improvements	Shoulder improvements to NE Lakewood Way	Increased safety in the project area.		Facilities & Infrastructure	11.00
Infrastructure	Private Lead Service Replacment Program	Provide funding for private citizens to replace existing lead water service lines	Support customers by providing funds to eliminate lead service lines, conform to regulatory lead and copper rules, increase public health by eliminating a potential contaminant	\$ 500,000.00	Facilities & Infrastructure	11.00
Infrastructure	Shared Communications & Dispatch Center	Consolidate public safety communications in a single location.	Increase efficiency and sustainability.		Facilities & Infrastructure	11.00
Program	Destination Management Organization	Funding for the inital setup a DMO/CVB	Increased tourism in LS		Resilient Economy	10.67

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June 14, 2022**

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Infrastructure	LSR7 Partnership for Robotics Buildings	Dedicated space for LSR7 Robotics teams	Support workforce development, promote partnerships with LSR7, provide opportunities for local students	\$ 1,500,000.00	Collaborative Relations with Education Partners	10.67
Equipment	Volunteer Program Vehicle	Vehicle for volunteers	Greater community involvement and transparency with the PD. Visibility in the community for the PD volunteer program	\$ 35,000.00	Community Engagement	10.33
Infrastructure	Airport Property Acquisition	Purchase property identified in AMP	Secure land for ARFF/SRE, Fire Station, Tower, and Fuel Farm	\$ 1,000,000.00	Facilities & Infrastructure	10.00
Network	Network 1	Ward from 3rd to Persels	Increased network connectivity	\$ 119,920.00	Facilities & Infrastructure	10.00
Network	Network 10	Pryor from Longview to Scherer	Increased network connectivity	\$ 107,527.00	Facilities & Infrastructure	10.00
Network	Network 11	Scherer from Pryor to Fire Station 7	Increased network connectivity	\$ 36,534.00	Facilities & Infrastructure	10.00
Network	Network 12	Bailey from Hamblen to Ranson	Increased network connectivity	\$ 109,515.00	Facilities & Infrastructure	10.00
Network	Network 13	Ranson and Bailey to Ranson Water Tower	Increased network connectivity	\$ 9,947.00	Facilities & Infrastructure	10.00
Network	Network 14	Bowlin from Lakewood to Maybrook Water Tower	Increased network connectivity	\$ 100,958.00	Facilities & Infrastructure	10.00
Network	Network 15	Fire Station 2 to Rice Pump Station	Increased network connectivity	\$ 8,804.00	Facilities & Infrastructure	10.00
Network	Network 16	Woods Chapel from Todd George to Colonial	Increased network connectivity	\$ 125,512.00	Facilities & Infrastructure	10.00
Network	Network 17	Colbern from Douglas to Rice	Increased network connectivity	\$ 109,341.00	Facilities & Infrastructure	10.00
Network	Network 18	Ranson from Bailey to Langsford	Increased network connectivity	\$ 162,601.00	Facilities & Infrastructure	10.00
Network	Network 19	3rd from Ward to Jefferson	Increased network connectivity	\$ 90,080.00	Facilities & Infrastructure	10.00
Network	Network 2	Ward from Persels to South Terminal Water Tank	Increased network connectivity	\$ 28,835.00	Facilities & Infrastructure	10.00
Network	Network 20	Pryor from Scherer to Hook	Increased network connectivity	\$ 163,762.00	Facilities & Infrastructure	10.00
Network	Network 21	Hook from Pryor to Ward	Increased network connectivity	\$ 110,534.00	Facilities & Infrastructure	10.00
Network	Network 22	Ward from Chipman to Blue	Increased network connectivity	\$ 97,438.00	Facilities & Infrastructure	10.00
Network	Network 3	Ward from 14th to Hook	Increased network connectivity	\$ 204,006.00	Facilities & Infrastructure	10.00
Network	Network 4	Hook from Ward to Hook Water Tower	Increased network connectivity	\$ 33,049.00	Facilities & Infrastructure	10.00

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Network	Network 5	Ward from Hook to 150 to Windemere	Increased network connectivity	\$ 181,390.00	Facilities & Infrastructure	10.00
Network	Network 6	Todd George from Colbern to Woods Chapel	Increased network connectivity	\$ 284,778.00	Facilities & Infrastructure	10.00
Network	Network 7	Lakewood Way from Woods Chapel to Bowlin	Increased network connectivity	\$ 186,956.00	Facilities & Infrastructure	10.00
Network	Network 8	Douglas from Tudor to Colbern	Increased network connectivity	\$ 116,474.00	Facilities & Infrastructure	10.00
Network	Network 9	Douglas from Colbern to Airport	Increased network connectivity	\$ 100,365.00	Facilities & Infrastructure	10.00
Program	Study City-Wide Consolidated Solid Waste Services	Review comprehensive service options and financial impacts for single-hauler trash collection	Reduction in road maintenance and trash hauler disruption in the community	\$ 200,000.00	Facilities & Infrastructure	10.00
Program	Transit Pilot Program	Initiate and fund new transit routes for KCATA recommended 3-year pilot program	Increase transit access for LS to regional transit network	\$ 3,000,000.00	Facilities & Infrastructure	10.00
Program	Job Skills Programming	Participate in the Truman Heritage Community Foundation and Community Services Leauge Job Skills program. This program focuses on providing needed training and wrap-around services to allow individuals to enter new careers such as nursing assistants	Provide job skills training to 50 individuals to fill in demand jobs and improve the quality of life for those families. Cost is \$6000 per individual.	\$ 300,000.00	Collaborative Relations with Education Partners	9.67
Program	Community Based Organization Projects	Projects brought forward for the benefit of local community organizations	Support for local organizations as they continue to provide services.		Community Engagement	9.33
Software	Administrative Workflow Solution	Secure document sharing and collaboration to reduce manual and paper based tasks.	Improved and more efficient service to the citizens, automated check-and balance to assure timeliness and compliance with state law for reporting, enhanced data collection and reporting capabilities.	\$ 31,600.00	Facilities & Infrastructure	9.00
Program	ERP Financial Stability	Fund ERP balance requirements to sustain ERPs	Sustainable ERPs		Facilities & Infrastructure	9.00
Program	Internships	Provide paid internship opportunities with the City	Educate students about career opportunities in City Government and identify future City Employees		Collaborative Relations with Education Partners	8.67
Software	Additional implementation of Laserfiche	Additional licensing and modules for increased utilization of existing content management system	Increased digitalization of city processes and records		Facilities & Infrastructure	8.00

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Software	Grant Management Software	Implement the Lawson Grant Management tool	Streamline grant management and ensure federal compliance. Consolidate several manual practices that have an opportunity for error increasing our ability to more accurately track and report on various grants.	\$ 65,000.00	Facilities & Infrastructure	8.00
Equipment	Mobile Workstations for Investigations	Laptops for the investigations unit	Increased flexibility and access to information in the field resulting in faster service delivery.	\$ 14,400.00	Facilities & Infrastructure	7.00
Infrastructure	Signing incentives for City Employees	Additional one-time compensation for difficult to fill positions	Hire staff in difficult to fill positions		Facilities & Infrastructure	7.00
Infrastructure	Front-line employee stipends	An additional stipend for all front-line city employees for continuing to provide service throughout the pandemic.	Increased employee morale and retention.		Facilities & Infrastructure	6.00