

Exhibit A

FY23 Schedule of Fees and Charges

	January 1, 2022	July 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026
<b>AIRPORT</b>						
<b>FBO Offices in Administration Building</b>						
Office-Z.04 188 sqft		\$1.61/sq.ft.				
Office-Z.05 216 sqft		\$302.00				
Office-Z.03 120 sqft		\$347.00				
Other Rental Space Per sf in Admin Bldg		\$193.00				
<b>Modular Units Rental Rates</b>		\$1.49/sq.ft.				
Office-A: 121 sqft		\$180.00				
Office-B: 121 sqft		\$180.00				
Office-C: 154 sqft		\$229.00				
Office-D: 205 sqft		\$305.00				
Office-E: 152 sqft		\$226.00				
Office-F: 49 sqft		\$438.00				
Office-G: 294 sqft		\$73.00				
<b>Hangar Fees</b>						
<b>Hangar 1 Office Rental Rates</b>		\$2.23/sq.ft.				
East Office 156 sqft		\$348.00				
West Office 138 sqft		\$308.00				
North Office 94 sqft		\$210.00				
<b>Hangar Rental Fees (rounded to the nearest dollar)</b>						
(A) Building Electric Doors - 50' x 40' "T"		\$499.00				
(A) Building End Units, 250' Extra Space		\$600.00				
(B) Building, Electric doors - 41' x 34'		\$454.00				
(B) End Units, 160' Extra space		\$504.00				
(C) Building Electric Doors - 40' x 29' "T"		\$373.00				
(C) End Units, 160' Extra space		\$417.00				
(C) End Units, 320' Extra space		\$470.00				
(D) Building Electric Doors - 40' x 29' "T"		\$373.00				
(D) End Units, 160' Extra space		\$417.00				
(D) End Units, 320' Extra space		\$470.00				
(E) Building Electric doors - 52' x 50' "T"		\$660.00				
(A) End Units, 320' Extra space		\$740.00				
F-Building, Electric doors -53.5' x 48' "T"		\$722.00				
(F) End Units Stores Rooms -340' Extra Space		\$183.00				
G-Building, Electric Doors - 41.5' x 33' "T"		\$446.00				
(G) End Unit Store Rooms - 375' Extra Space		\$188.00				
H-Building, Electric Doors - 41.5' x 33' "T"		\$446.00				
(H) End Units Store Room - 375' Extra Space		\$188.00				
(I) Building , Electric Doors - 41' x 32' "T"		\$399.00				
(A) End Units, 320' Extra space		\$503.00				
(I) Building , Electric Doors -42' x 33' "T"		\$426.00				
(A) End Units, 160' Extra space		\$470.00				
(B) End Units, 320' Extra space		\$542.00				
J-Building-Aircraft Maintenance Facility		\$2,984.00				
P-Building electric doors - 60' x 60' "T"		\$2,118.00				
(W) Building, Electric Doors - 42' x 32' "T"		\$446.00				
(W) End Units Store Room - 375' Extra Space		\$184.00				
X-Building, Electric Doors - 42' x 32' "T"		\$446.00				
(X) End Unit Store Rooms - 375' Extra Space		\$184.00				
Ramp Tie-down		\$67.00 per month				
<b>Hangar 1 Rental Monthly Rental Rates</b>						
Single Engine Piston Aircraft		\$700.00				
All other aircraft (Fee based on area occupied by aircraft)		\$700.00-\$2,675.00				
<b>Transient Overnight and Day Hangar Fees (Non Heated)</b>						
Single engine piston/turbo-prop and Helicopters (less than 8,000 pounds)		\$50.00 per night				
Multi-engine piston		\$75.00 per night				
Multi-engine turbo props and jet aircraft		\$275.00 per night				
Day Rate Multi-engine Turbo Props and Jet Aircraft		\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00				
<b>Transient Overnight and Day Hangar Fees (Heated Hangar)</b>						
Single engine piston/turbo-prop and Helicopters		\$75.00 per night				
Multi-Engine Piston		\$100.00 per night				
Multi-engine Turbo Props and Jet Aircraft		\$275.00 per night				
Day Rate Multi-engine Turbo Props and Jet Aircraft		\$135.00 for a max of 4 hours. After 4 hours the rate increases to \$275.00				
<b>Facility Fee</b>						
After Hours		\$175.00				
<b>FBO Fees</b>						
<b>Tows</b>						
Tow		\$30.00				
Fork Lift		\$45.00				
<b>Overnight Tie-Down Fees</b>						
Single Engine Turbo Prop and Single/Multi Engine Piston Aircraft		\$25.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more				
ME Turbo Props and Jets		\$175.00 per night; 1st night waived with 125 gallon purchase; 2nd night waived with purchase of 250 gal or more				
Helicopter		\$25.00 per night; 1st night waived with fuel purchase. 2nd night waived with purchase of 50gal or more				
<b>Lavatory and Ground Service</b>						
Lavatory Service		\$75.00				
Ground Power Unit		\$75.00				
Air Conditioner Service - 2 hour Maximum		\$85.00				
<b>Preheats</b>						
Single Piston Engine		\$45.00				
Twin Piston Engine		\$55.00				
Overnight Plug In		\$85.00				
<b>De-Ice Service</b>						
Initial Fee		\$175.00				
De-Ice Fluid		Cost per gallon plus mark-up of \$5.00/gallon				
<b>Ramp Service Fees for Transient Aircraft</b>						
Piston Engine(s)		\$15.00 if no fuel purchase				
Jet/Turbo-Prop Aircraft		\$125.00 or 100 gallons fuel purchase				
Helicopter		\$15.00 if no fuel purchase				

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Minimum Fuel Service Fee			\$500.00			
<b>Fuel Fees</b>						
<b>Hangar 1 Minimum Fuel Service Fee</b>						
Piston Aircraft 250 gal/year			\$500.00			
Jet-A Turbo Prop and Helicopters 900 gal/year			\$1,200.00			
Jet Aircraft 1800 gal/year			\$2,400.00			
<b>Fuel Prices</b>						
100 Low Lead		Fuel prices are determined by cost plus up to \$2.00 per gallon markup				
Jet A		Fuel prices are determined by cost plus up to \$4.00 per gallon markup				
Unleaded		Fuel prices are determined by cost plus up to \$2.00 per gallon markup				
<b>Other Fees</b>						
<b>Monthly Electrical Fees</b>						
Air Compressor		\$22.00 / month				
Fan		\$8.50 / month				
Heater Portable		\$55.00 / month				
Refrigerator		\$17.00 / month				
<b>Other Services</b>						
Trash Service		\$65.00				
After Hours		\$175.00				
Rekeying Fee		\$125.00				
Lost/Stolen/Damaged/Loaned Keys		\$50.00				
Snow Removal Fee		\$125.00/ snow fall event/ per request for private hangars				
No Call - No Show Upon Special Snow Removal Request		\$250.00				
Commercial Filming, Photography, Video Taping Fee		Minimum of \$500. Fee will vary depending on Airport resources needed.				

ANIMAL CONTROL

Administrative Fee- Spay-Neuter under Section 5-137		\$50.00				
Breeder Permit		\$350.00 per breeder				
Litter Permit		\$20.00 per litter				
Hobby-Kennel or Hobby-Cattery Avocation Permit		\$40.00				
Deceased Animal Disposal Fee		\$12.50 / animal				
<b>Dog &amp; Cat License</b>						
Spayed or Neutered		\$10.00				
Unaltered - 1st year of life		\$10.00				
Unaltered - 2nd or subsequent year of life		\$45.00				
<b>Lifetime license - Spayed or neutered dogs &amp; cats only</b>						
*Penalty after May 1st		\$1.00				
**Replacement tag		\$1.00				
<b>Impoundment - Dog &amp; Cat</b>						
Daily Boarding Fee		\$20.00				
		\$10.00 / day				
<b>Impoundment of any animal - other than a dog or cat:</b>						
Large animals		\$25.00				
Small animals		\$10.00				
<b>Daily Feeding fee</b>						
Large animals		\$8.00 / day				
Small animals		\$5.00 / day				
<b>Adoption Fees:</b>						
female cats <sup>^</sup>		\$95.00				
male cats <sup>^</sup>		\$95.00				
<sup>^</sup> Cat adoption fee is broken down as follows: spay or neuter (\$60.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)						
male dogs <sup>^^</sup>		\$115.00				
female dogs <sup>^^</sup>		\$115.00				
<sup>^^</sup> Dog adoption fee is broken down as follows: spay or neuter (\$80.00); rabies vaccination (\$15.00); Microchip (\$10.00); Administrative Fee (\$10.00)						

CEMETERY

Cremation Grave Space		\$500.00				
Grave Opening, Weekday		\$800.00				
Grave Opening, Weekend/Holiday		\$950.00				
Double Deep Grave Opening - First Opening (first opening added to grave opening charge)		\$50.00				
Infant Grave Opening, Weekday		\$300.00				
Infant Grave Opening, Weekend/Holiday		\$450.00				
Cremation Grave Opening, Weekday		\$350.00				
Cremation Grave Opening, Weekend/Holiday		\$500.00				
Columbarium Opening, Weekday		\$300.00				
Columbarium Opening, Weekend/Holiday		\$450.00				
Columbarium Niche 104 Serpentine		\$2,250.00				
Columbarium Double Niche		\$4,000.00				
Flagging Fee, Weekday		\$50.00				
Flagging Fee, Weekend/Holiday		\$75.00				
Monument Foundations, Footings Adult (minimum \$115.20)		\$0.40 / square inch				
Monument Foundations, Footings Infant (smaller than 2')		\$50.00				
Purchase of Unused Grave (by City)		\$76.00				

COURT

Credit Card convenience fee			Court Fees are established by State Statutes. For more information regarding court fees, please visit <a href="http://www.cityofs.net/Municipal">http://www.cityofs.net/Municipal</a>			
Court Automation fee						
Ticket Surcharge						

DEVELOPMENT SERVICES

COMMERCIAL ACTIVITIES

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Addition to Commercial		0.4% of project construction valuation				
Alteration to Commercial		0.4% of project construction valuation				
Addition/Alteration to Multi-family		0.4% of project construction valuation				
Change of Tenant		0.4% of project construction valuation				
New Commercial		0.4% of project construction valuation				
New Multi-Family		0.5% of project construction valuation				
New Commercial Shell Building		0.4% of project construction valuation				
New Tenant Finish		0.4% of project construction valuation				
Partial Commercial		0.4% of project construction valuation				
<b>RESIDENTIAL ACTIVITIES</b>						
Addition/Alteration 3 or 4 family		0.4% of project construction valuation				
Addition/Alteration Duplex		0.4% of project construction valuation				
Addition/Alteration Single family		0.4% of project construction valuation				
New 3 or 4 family		0.4% of project construction valuation				
New Duplex		0.4% of project construction valuation				
New Single family		0.4% of project construction valuation				
Partial Residential		0.4% of project construction valuation				
<b>MISCELLANEOUS CONSTRUCTION ACTIVITIES AND OTHER FEES</b>						
Addition/Alteration to other		0.15% of project construction valuation				
Move		0.5% of project construction valuation				
New other		0.45% of project construction valuation				
Repair/replace/upgrade		0.70% of project construction valuation				
Demolition permit		\$50.00				
Minimum permit fee		\$50.00				
Board of Appeals		\$300.00				
"Not Ready Inspection Fee" (when inspector arrives on site and the work is not ready to be inspected or items from previous inspections have not been addressed).					\$75.00	
After hours inspections					\$50.00 / hour	
Inspections performed on holidays					\$50.00 / hour (2 hour minimum)	
Sidewalk Deposits					\$7.25 / square foot	
Code Abatement Services						
		Actual cost(s) for contracted service(s) + \$100.00				
		Administrative charge & \$28.00 filing fee				
Lien Release Electronic Filing Fee		\$28.00				
Water Test Fee		\$100 per sample				
Engineering Plan Review and Inspection Fee		3% of project construction valuation*				
Blasting Permit					\$150.00 per blasting application	
Temporary Certificate of Occupancy - Valid for 30 days					\$50.00	
<b>Land Disturbance Permit</b>						
1 acre and less					\$200.00	
Greater than 1 acre up to 3 acres					\$400.00	
Greater than 3 acres up to 5 acres					\$600.00	
Greater than 5 acres up to 15 acres					\$800.00	
Greater than 15 acres up to 25 acres					\$1,000.00	
Greater than 25 acres up to 50 acres					\$1,200.00	
Greater than 50 acres					\$1,400.00	
<b>LICENSING FEES</b>						
Business Licenses					\$50.00 Flat fee	
Penalty on Business License					5% per month delinquent (25% max)	
Contractor License					\$25.00	
<b>PLANNING FEES</b>						
<b>Commercial Rezoning and Preliminary Development Plan</b>						
Commercial Rezoning and Preliminary Development Plan, less than 5 acres					\$3,375.00 + two legal notice publishing charge	
Commercial Rezoning and Preliminary Development Plan, more than 5 acres					\$4,350.00 + two legal notice publishing charge	
Commercial Preliminary Development Plan, less than 5 acres					\$2,175.00 + two legal notice publishing charge	
Commercial Preliminary Development Plan, more than 5 acres					\$2,900.00 + two legal notice publishing charge	
<b>Final Development Plan (Residential or Commercial)</b>						
Staff Review FDP 0-5 acres					\$725.00	
Staff Review FDP over 5 acres					\$1,200.00	
<b>Legal notice publishing charge (required for all Public Hearing applications)</b>						
					\$165.00 per legal notice publishing charge	
<b>Residential Rezoning &amp; Preliminary Development Plan</b>						
Rezoning with no PDP (AG, RDR & R-1 only)					\$850.00 + two legal notice publishing charge	
Residential Rezoning and Preliminary Development Plan, less than 5 acres					\$2,900.00 + two legal notice publishing charge	
Residential Rezoning and Preliminary Development Plan, more than 5 acres					\$3,625.00 + two legal notice publishing charge	
Residential Preliminary Development Plan- 0-5 acres					\$1,925.00 + two legal notice publishing charge	
Residential Preliminary Development Plan - over 5 acres					\$2,400.00 + two legal notice publishing charge	
<b>3rd Party Engineering Review</b>						
					Cost + 5%	
<b>Sign Permits</b>						
Sign Permit - permanent signs					\$100.00	
Sign Permit - electric					\$100.00 + Minimum Permit Fee (See Codes Administration fees)	
Sign Permit - temporary					\$50.00	
Sign Permit - incidental signs					\$50.00	
Subdivision Plats (Residential or Commercial)						
Preliminary Plat					\$850.00 + \$3.00 per lot	
Minor Plat					\$725.00	
Final Plat					\$850.00 + \$3.00 per lot	
<b>Request to Amend Unified Development Ordinance (non-City initiated)</b>						
Request to CEDC					\$100.00	
Public Hearing Legal Notice to Paper					\$330.00	

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	January 1, 2022	July 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026
<b>Miscellaneous Permits and Fees</b>						
Banners on downtown streetlight poles		\$50 application fee				
Sign Application for Planning Commission action		\$200.00				
Special Use Permit - In-Home Renewals only		\$350.00 + legal notice publishing charge				
Special Use Permit (Residential or Commercial)		\$1,075.00 + legal notice publishing charge				
Street Name Change Application		\$125.00 + legal notice publishing charge				
Vacation of Right-of-Way		\$150.00 + legal notice publishing charge				
Vacation of Utility Easement		\$150.00				
Zoning Confirmation letter		\$100.00				
Zoning Variance (Board of Adjustments)		\$350.00 + legal notice publishing charge				

**ECONOMIC DEVELOPMENT**

<b>In-House Economic Development Legal Council Hourly Rate:</b>	\$200 per hour
<b>In-House Economic Development Paralegal Hourly Rate:</b>	\$100 per hour

**TIF Plans:**

Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the Special Allocation Fund for the applicable TIF plan.

**Community Improvement Districts:**

Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable CID.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable CID.

**Transportation Development Districts:**

Legal Costs - Actual costs incurred by the Law Department based on the applicable In-House Economic Development Legal Counsel hourly rate. This amount will be charged to the fund managed by the by the Finance Department for the applicable TDD.

Finance Department Costs - Actual costs incurred by the Finance Department based on applicable hourly rates. This amount will be charged to the fund managed by the Finance Department for the applicable TDD.

**Fees and Charges for Tax Abatement Approvals:**

Application Fee:

0.10% of the proposed amount of the bonds, with \$1,000 minimum and \$3,000 maximum. Application Fee shall be annual; if final action on an Application does not occur within one year, a new and updated Application shall be filed together with payment of new Application Fee.

Issuance Fee: The Applicant shall pay an issuance fee to the City at closing of the transaction according to the following schedule:

Principal Amount	Fee
Under \$1,000,000	\$4,000.00
\$1,000,000 to \$5,000,000	\$4,000 + \$1 per \$1,000 over \$1,000,000
\$5,000,000 to \$10,000,000	\$8,000 + \$0.75 per \$1,000 over \$5,000,000
\$10,000,000 to \$50,000,000	\$11,750 + \$0.25 per \$1,000 over \$10,000,000
Over \$50,000,000	\$21,750 + \$0.15 per \$1,000 over \$50,000,000

**FIRE**

<b>Advanced Life Support 1</b>	\$1,058.00 resident \$1,410.00 non-resident
<b>Advanced Life Support 2</b>	\$1,213.00 resident \$1,580.00 non-resident
<b>Basic Life Support (non-life threat)</b>	\$917.00 resident \$1,298.00 non-resident
<b>Intra-City Hospital to Hospital Transfer</b>	\$472.00
Lee's Summit Medical Center	
St. Luke's East	
Truman Medical Center- Lakewood	
<b>Mileage</b>	\$17.50 per mile
<b>Standby Emergency Equipment</b>	
Ambulance	\$150.00 / hour
Fire Truck	\$250.00 / hour

**MAPS AND GIS**

<b>Standard Map<sup>^</sup></b>	
<b>Hardcopy (Plotter - B&amp;W or color)</b>	
8.5 x 11	\$9.65
11 x 17	\$10.55
17 x 22	\$12.36
22 x 34	\$15.97
33 x 44	\$22.76

<sup>^</sup>Fee includes \$8.75 for 15 minutes of labor. Additional copy of map will be at base price (less labor).

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<b>Custom map*</b>						
<b>Hardcopy (Plotter - B&amp;W or Color)</b>						
8.5 x 11						\$18.40
11 x 17						\$19.30
17 x 22						\$21.11
22 x 34						\$24.72
33 x 44						\$31.51
Custom size (36 x 48-60)		\$17.50 + \$1.39 per square foot				
*Fee includes \$17.50 for 30 minutes of labor. Additional time required will be billed at \$35.00 / hour in 30 minute increments. Additional copy of map will be at base price (less labor).						

**MISCELLANEOUS**

<b>Beekeeping</b>		\$10 per property fee				
<b>Business &amp; Industry Tax Collection &amp; Admin Fee</b>						5%
<b>Card Payment Service Fee</b>			Percentage amount not to exceed 3%			
<b>Card Payment Service Fee - Water Utilities website</b>			Up to \$3.25 per transaction			
<b>Fees for Special Events (as defined in the UDO Article 11)</b>						
Application Fee						\$50.00
Fee for City services for special event of one (1) day or less						\$250.00
Fee for City services for special event of two (2) days						\$500.00
Fee for City services for special event of three (3) or more days						\$1,500.00
Fee for City services for 5K run on established route (maps of established routes are available from the Police Department)						
Route 1 (downtown area)						\$1,000.00
Route 2 (Ward Road area)						\$400.00
Route 3 (Legacy Park & Blackwell area)						\$500.00
Route 4 (Jefferson Street and Stuart Road area)						\$600.00
Fee for City Services for athletic events, on a route approved by City Council or City staff (not on a pre-established route for 5K runs): actual cost of service, with estimated amount, determined by City staff, to be paid prior to the event, and the difference to be reimbursed by the City or paid by the applicant following the event						
<b>Access and Search Fee</b>						\$25.00/ hour
<b>Application Fees:</b>						
Cable Franchise processing fee	\$5,000 + \$200 / 1000 population Maximum					\$20,001
Telecommunications services ROW use agreement processing fee	\$2,000 + \$100 / 1000 population Maximum					\$5,001
Application Fee for Collocation of Small Wireless Facility on City Pole without Installation/Modification/ Replacement of City Pole			\$100/per pole listed in Application			
Application Fee for Collocation of Small Wireless Facility on Utility Pole with Installation/Modification/ Replacement of Utility Pole in the Right-of-Way			\$500/per pole listed in Application			
Rate of Collocation of Small Wireless Facility to City Pole			\$150/per year/per pole			
Initial Application Fee for Shared Mobility Operation						\$10,000.00
Application Renewal Fee for Shared Mobility Operation						\$250.00
Supplemental Application Fee for Shared Mobility Operation						\$500.00
Rate of Dockless Shared Mobility Device Deployment						\$365/per device/per year
Rate of Lock-to Shared Mobility Device Deployment						\$100/per device/per year
Code of Ordinances (paper copy)						\$165.00
Fireworks Sales Permit Fee						\$275.00
Misc. Permits						\$100.00
Penalty on Pet License						\$1.00
Photocopies	\$0.10 / page + any applicable access & search fee					

**POLICE**

<b>Alarm</b>		\$25.00 One-time Registration Fee and \$10.00 Yearly Renewal Fee				
<b>Fingerprints</b>		\$5.00 / 3 cards resident or \$10.00 / 3 cards non-resident				
<b>Hourly services</b>		\$30 / hr +\$10/hr if police vehicle is used				
<b>Records Fees</b>						
Initial Report (no video)						\$5.00
Microfilmed Copies						\$10.00
Additional Certified Records						\$20.00
Audio/Video research time						\$15.35/hr
Security Registration						\$50.00
Replacement Fee						\$5.00
Firing Range Use Fee						\$200 half day / \$400 full day
*Note: Not open to public; partner law enforcement agencies only						
<b>Solicitor Permit</b>						
Up to 180 days						\$50.00
Between 181 - 365 days						\$100.00
Special Detail Services						\$61.23
<b>Media</b>						
Video, DVD, Flash Drive						\$5.00/each
CD/Audio						\$17.00
*(Media not Included)						

**PUBLIC WORKS**

<b>Temporary Traffic Control Permit</b>		\$60 - sidewalk, parking, or lane closure(s); or \$100 - lane/road closure(s) with detour and/or special terms/conditions				
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Decorative Sign Post		Where an existing pole is being replaced that meets the current standards, the fee is 100% total material and labor cost (est. \$130.00) Where an existing pole is being replaced that does not meet current standards, the fee is the cost difference between the standard pole and decorative pole (est. \$35.00)				
<b>Design and Construction Manual</b>						
Hard Copy				\$50.00		
CD				\$5.00		
Right-of-Way Permit				\$85.00 per unit*		
		*A unit is defined a one block, or 660 feet of continuous linear boring/ excavation; or, a temporary obstruction				
Additional Right-of-Way Fees				\$80.00 per street cut; \$80.00 per street crossing		

WATER UTILITIES

<b>Water - Monthly Base Charge</b>						
<b>per Meter size (inches)</b>						
5/8" x 3/4" meter	\$11.21		\$11.65	\$12.12	\$12.62	\$13.12
3/4" meter	\$12.55		\$13.05	\$13.58	\$14.12	\$14.68
1" meter	\$16.81		\$17.48	\$18.18	\$18.92	\$19.68
1 1/2" meter	\$28.02		\$29.14	\$30.30	\$31.53	\$32.79
2" meter	\$56.03		\$58.27	\$60.60	\$63.06	\$65.58
3" meter	\$89.65		\$93.24	\$96.97	\$100.89	\$104.93
4" meter	\$112.06		\$116.55	\$121.21	\$126.11	\$131.15
6" meter	\$134.48		\$139.86	\$145.45	\$151.34	\$157.39
8" meter	\$190.51		\$198.13	\$206.05	\$214.40	\$222.98
10" meter	\$392.22		\$407.91	\$424.23	\$441.40	\$459.06
<b>Water Service Rates</b>						
<b>(through permanent meters)</b>						
<b>Commercial Rates / per 1,000 gal</b>	\$5.68		\$5.82	\$6.06	\$6.30	\$6.55
<b>Residential Rates / per 1,000 gal</b>						
for the first 7,000 gal	\$4.81		\$4.96	\$5.16	\$5.37	\$5.58
7,000-15,000 gal	\$5.68		\$5.82	\$6.06	\$6.30	\$6.55
over 15,000 gal	\$7.07		\$7.28	\$7.57	\$7.87	\$8.19
<b>Bulk Water</b>	\$6.13		\$6.28	\$6.54	\$6.79	\$7.06
<b>Sewer - Monthly Base Charge</b>						
<b>per Meter size (inches)</b>						
5/8" x 3/4" meter	\$15.94		\$16.58	\$17.24	\$17.93	\$18.65
3/4" meter	\$17.85		\$18.57	\$19.31	\$20.07	\$20.87
1" meter	\$23.91		\$24.87	\$25.86	\$26.89	\$27.97
1 1/2" meter	\$39.85		\$41.45	\$43.10	\$44.82	\$46.61
2" meter	\$63.76		\$66.32	\$68.96	\$71.72	\$74.59
3" meter	\$79.70		\$82.90	\$86.20	\$89.66	\$93.25
4" meter	\$111.58		\$116.06	\$120.68	\$125.51	\$130.53
6" meter	\$159.40		\$165.80	\$172.40	\$179.31	\$186.48
8" meter	\$191.28		\$198.96	\$206.88	\$215.17	\$223.78
10" meter	\$239.10		\$248.70	\$258.60	\$268.95	\$279.71
<b>Sewer Discharge Rates</b>						
<b>(regardless of source) per 1,000 gal</b>	\$6.12		\$6.29	\$6.54	\$6.80	\$7.07
<b>Hydrant Meters</b>						
3/4" meter		\$200 deposit, \$5.00 per day + minimum 100 gallons per day @ commercial water rate				
2" meter		\$500 deposit, \$10.00 per day + minimum 250 gallons per day @ commercial water rate				
<b>Other Services</b>						
Infrastructure Repair		manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair				
Miscellaneous Service including After Hours		manpower hours + 35% for benefits, cost of materials or purchase price + cost for vehicles or equipment used in the repair				
<b>Miscellaneous Services</b>						
Annual Cooling Tower / Irrigation Sub-Meter charge per meter			\$75.00			
Penalty Rate - outstanding balances			5%			
Reactivation Charge			\$25.00			
Reactivation Charge - After Hours			\$50.00			
Returned Payment			\$25.00			
Service Activation Charge			\$10.00			
<b>SEWER - SYSTEM DEVELOPMENT CHARGES</b>						
<del>Sewer Connection Fee</del>						
<del>per drain opening</del>					\$30.00	
<del>Sewer Improvement Fee (Maybrook)</del>						\$42.61
<del>per drain opening</del>						\$33.48
<del>Sewer Improvement Fee (Middle Big Creek)</del>						
<del>per drain opening</del>						
<b>SEWER - SYSTEM DEVELOPMENT CHARGES</b>						
<b>Sewer Tap Fees (Based on Meter Size)</b>						
5/8" x 3/4" Displacement			\$1,384.00			
3/4" Displacement			\$2,309.00			
1" Displacement			\$3,693.00			
1 1/2" Displacement			\$4,615.00			
2" Displacement			\$9,230.00			
2" Compound			\$14,768.00			
3" Compound			\$32,303.00			
4" Compound			\$55,375.00			
6" Compound			\$115,365.00			
8" Compound			\$166,124.00			
10" Compound			\$212,271.00			

Exhibit A

FY23 Schedule of Fees and Charges

	January 1, 2022	July 1, 2022	January 1, 2023	January 1, 2024	January 1, 2025	January 1, 2026
<b>WATER - SYSTEM DEVELOPMENT CHARGES</b>						
<b>Water Tap Fees (Based on Meter Size)</b>						
<b>5/8" x 3/4" Displacement</b>						
Tap Charge		\$3,730.00				
Meter Set-up		\$550.50				
<b>3/4" Displacement</b>						
Tap Charge		\$6,215.00				
Meter Set-up		\$605.45				
<b>1" Displacement</b>						
Tap Charge		\$9,945.00				
Meter Set-up		\$884.21				
<b>1 1/2" Displacement</b>						
Tap Charge		\$12,435.00				
Meter Set-up		\$3,354.14				
<b>2" Displacement</b>						
Tap Charge		\$24,865.00				
Meter Set-up		\$3,102.16				
<b>2" Compound</b>						
Tap Charge		\$39,785.00				
Meter Set-up		\$3,745.21				
<b>3" Compound</b>						
Tap Charge		\$79,575.00				
Meter Set-up (Meter Only)		\$1,642.50				
<b>4" Compound</b>						
Tap Charge		\$124,335.00				
Meter Set-up (Meter Only)		\$2,717.95				
<b>6" Compound</b>						
Tap Charge		\$248,665.00				
Meter Set-up (Meter Only)		\$4,712.00				
<b>8" Compound</b>						
Tap Charge		\$397,865.00				
Meter Set-up (Meter Only)		\$7,825.00				
<b>10" Compound</b>						
Tap Charge		\$571,935.00				
Meter Set-up (Meter Only)		Quote				