Exhibit A

Amended Fund	Project No.	Project Name	FY21 Project Rollover Amounts	FY22 Adopted Budget	FY21 Project Rollover Added to FY22 Adopted	FY22 Amended Budget
F314 Water Tap Fund				\$1,650,000	\$7,415,224	\$9,065,224
	28731483	KC Supply Proposal - Phase III	\$3,840,054			
	20731483	Water Supply - Harrisonville	\$1,583,736			
	34431483	South Terminal Transmission Main	\$334,140			
	48731483	Interconnection - Tri-County Water Authority	\$179,643			
	49231483	View High - Longview Golf to Chipman	\$227,800			
	49331483	Water Master Plan	\$250,000			
	56931483	Colbern Rd Water Main	\$999,851			
F315 Sewer Tap Fund				\$0	\$1,378,841	\$1,378,841
·	28531583	Bogg's Hollow Meter Structure	\$331,878			
	42431583	Big Creek EFHB (East & West Forks)	\$650,000			
	42531583	CC Improvements - MH 29-220 to MH 37-001	\$396,963			
F316 Water Construction Fund				\$8,958,000	\$8,115,924	\$17,073,924
	733161	Chipman Rd-Bent Tree to View High	\$629,103			
	20531683	Water Meter Replacement	\$777,647			
	34331683	Water Main Rehab FY20	\$637,922			
	41931683	Jefferson St - Persels to Oldham Pkwy	\$34,314			
	43831683	Water Main Rehab FY21	\$4,448,539			
	48831683	Transmission Main Condition Assessments	\$34,602			
	49231683	View High - Longview Golf to Chipman	\$112,200			
	56831683	Browning St Ext – Browning to Hamblen Rd	\$226,000			
	57531683	3rd Street - Jefferson to Blue Pkwy/US50	\$508,841			
	57831683	Cathodic Protection Pilot	\$706,756			

F317 Sewer Construction Fund 733171 Chipman Road-Bent Tree to View High \$121,076 19131783 Sanitary Sewer Rehab - Refining, Manhole Rehab, Tap Repairs \$116,076 34031783 FY16 Small Diameter Main Replacement \$391,015 41931783 Jefferson St - Ferselis to Oldham Pkwy \$73,022 42531783 CC Improvements - Mhl 29-220 to Mhl 37-001 \$2,547,087 42831783 Tudor Force Main - Codor Control \$1481,196 42931783 Wastewater Master Plan \$138,006 43331783 Large Force Main Condition Assessements \$18,414 44931783 Wu Strategic Plan Update \$200,000 43531783 Sewer Main Rehabilisation & Creek Stabiliation \$217,662 56831783 Sewer Main Rehabilisation & Creek Stabiliation \$217,662 56831783 Sewer Main Rehabilisation & Creek Stabiliation \$217,662 56831783 Community Sewer Lines \$500,000 75831783 Community Sewer Lines \$500,000 75831783 Parialis Cele Introptr Upgrd \$1,290,864 76431783 Tudor Force Main-Air Rel & CVU \$230,000 76531783 Water Util Service Ctr Improrm \$45,743 \$31,617,000 \$2,369,411 \$4331883 Horis Park Standpipe - Recoating \$86,499 \$333,000 \$4331883 Scherer Tower - Recoating \$333,000 \$333,000 \$43431883 Woods Chapel Tower - Recoating \$341,467 \$331483 Woods Chapel Tower - Recoating \$341,467 \$331483 Woods Chapel Tower - Recoating \$341,467 \$331483 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$3431883 \$4447 \$443183 \$4447 \$	Amended Fund	Project No.	Project Name	FY21 Project Rollover Amounts	FY22 Adopted Budget	FY21 Project Rollover Added to FY22 Adopted	FY22 Amended Budget
19131783	Sewer Construction Fund				\$6,050,000	\$7,405,162	\$13,455,162
34031783		733171	Chipman Road-Bent Tree to View High	\$121,076			
A 1931783 Jefferson St - Persels to Oldham Pkwy \$73,022 42531783 C Limprovements - MH 29-220 to MH 37-001 \$2,547,087 42831783 Tudor Force Main - Odor Control \$148,196 42931783 Wastewater Master Plan \$138,006 42931783 Wastewater Master Plan \$138,006 48331783 Large Force Main Condition Assessements \$619,414 48431783 WU Strategic Plan Update \$200,000 48531783 Sewer Main Rehabilitation & Croek Stabilitation \$217,662 56631783 Browning St Ext - Browning to Hamblen Rd \$67,000 75031783 WEL - Downtown Interceptor \$700,000 75831783 Community Sewer Lines \$500,000 75831783 Community Sewer Lines \$500,000 75931783 E. Prairie Lee Introptr Upgrd \$1,290,864 76431783 Tudor Force Main-Air Rel & CVU \$230,000 76531783 Water Util Service Ctr Improm \$45,743 F318 Water ERP Fund \$43031883 Harris Park Standpipe - Recoating \$287,000 43031883 Harris Park Standpipe - Recoating \$366,499 43331883 Scherer Tower - Recoating \$3417,000 43931883 Woods Chapel Tower - Recoating \$333,000 43931883 Water Ups Site Remediation & Genset Reconditioning \$314,467 78831883 Equipment Replacement/Rehab FY21 \$331,445 F321 Airport Construction Fund \$4232172 Update Airport Master Plan Phase 1 \$45,093 565525 Airport Land Acquisition Phase 3 \$1,942,750 79032172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000		19131783	Sanitary Sewer Rehab - Relining, Manhole Rehab, Tap Repairs	\$116,076			
42531783 CC Improvements - MH 29-220 to MH 37-001 \$2,547,087 42831783 Value Force Main - Odor Control \$148,196 42931783 Value water Master Plan \$138,006 48331783 Large Force Main Condition Assessements \$619,414 48431783 WU Strategic Plan Update \$200,000 48531783 Sewer Main Rehabilitation & Creek Stabiliation \$217,662 56631783 Browning St Ext. = Browning to Hamblen Rd \$57,000 \$5700,000 75831783 WPL - Downtown Interceptor \$700,000 75831783 Community Sewer Lines \$500,000 75831783 Cemturity Sewer Lines \$500,000 75831783 Tudor Force Main-Air Rel & CVU \$230,000 76531783 Valer Util Service Ctr Improrm \$45,743 Valer Util Service Ctr Improrm \$45,743 Valer Util Service Ctr Improrm \$46,743 Valer Util Service Ctr Impr	:	34031783	FY16 Small Diameter Main Replacement	\$391,015			
A2831783		41931783	Jefferson St - Persels to Oldham Pkwy	\$73,022			
A2931783		42531783	CC Improvements - MH 29-220 to MH 37-001	\$2,547,087			
A8331783		42831783	Tudor Force Main - Odor Control	\$148,196			
## 48431783 WU Strategic Plan Update \$200,000 ## 48531783 Sewer Main Rehabilitation & Creek Stabiliation \$217,662 ## 56831783 Browning St Ext – Browning to Hamblen Rd \$67,000 ## 72031783 WPL - Downtown Interceptor \$700,000 ## 75831783 Community Sewer Lines \$500,000 ## 75831783 Community Sewer Lines \$500,000 ## 75831783 E. Prairie Lee Introptr Upgrd \$1,290,864 ## 76431783 Tudor Force Main-Air Rel & CVU \$230,000 ## 76531783 Water Util Service Ctr Imprvm \$45,743 ## ## 845,743 ## 845,743 ## 847,000 ## ## ## 43031883 Harris Park Standpipe - Recoating \$287,000 ## 43031883 Hook Tower - Recoating \$86,499 ## 43331883 Scherer Tower - Recoating \$417,000 ## 43931883 Woods Chapel Tower - Recoating \$333,000 ## 49431883 Water Ops Site Remediation & Genset Reconditioning \$314,467 ## 78831883 Equipment Replacement/Rehab FY21 \$931,445 ## F321 Airport Construction Fund \$4232172 Update Airport Master Plan Phase 1 \$45,093 ## 56632185 Airport Land Acquisition Phase 3 \$1,942,750 ## 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000 ## F345,000 ## \$534,000 ## F345,000 ## \$45,093 ## 5634,000 ## \$45,093 ## \$54,000 ## \$45,093 ## 5634,000 ## \$45,093 ## 5634,000 ## 5632185 Airport Land Acquisition Phase 3 \$1,942,750 ## 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000 ## \$534,000 ## \$1		42931783	Wastewater Master Plan	\$138,006			
A8531783 Sewer Main Rehabiliation & Creek Stabiliation \$217,662 \$6831783 Browning St Ext – Browning to Hamblen Rd \$67,000 \$700,000 \$72031783 WPL - Downtown Interceptor \$7700,000 \$75831783 Community Sewer Lines \$500,000 \$1,290,864 \$76431783 Tudor Force Main-Air Rel & CVU \$230,000 \$230,000 \$45,743		48331783	Large Force Main Condition Assessements	\$619,414			
Semant S		48431783	WU Strategic Plan Update	\$200,000			
T2031783		48531783	Sewer Main Rehabiliation & Creek Stabiliation	\$217,662			
T5831783 Community Sewer Lines \$500,000 75931783 E. Prairie Lee Introptr Upgrd \$1,290,864 76431783 Tudor Force Main-Air Rel & CVU \$230,000 76531783 Water Util Service Ctr Imprvm \$45,743		56831783	Browning St Ext – Browning to Hamblen Rd	\$67,000			
T5931783 E. Prairie Lee Introptr Upgrd \$1,290,864 76431783 Tudor Force Main-Air Rel & CVU \$230,000 \$245,743		72031783	WPL - Downtown Interceptor	\$700,000			
Todat		75831783	Community Sewer Lines	\$500,000			
F318 Water ERP Fund ### Standpipe - Recoating		75931783	E. Prairie Lee Intrcptr Upgrd	\$1,290,864			
F318 Water ERP Fund 43031883		76431783	Tudor Force Main-Air Rel & CVU	\$230,000			
## 43031883 Harris Park Standpipe - Recoating \$287,000 ### 43131883 Hook Tower - Recoating \$86,499 ### 43331883 Scherer Tower - Recoating \$417,000 ### 43931883 Woods Chapel Tower - Recoating \$333,000 ### 49431883 Water Ops Site Remediation & Genset Reconditioning \$314,467 ### 78831883 Equipment Replacement/Rehab FY21 \$931,445 ### F321 Airport Construction Fund ### 44232172 Update Airport Master Plan Phase 1 \$45,093 ### 56532185 Airport Land Acquisition Phase 3 \$1,942,750 ### 70932172 Reseal Joint,Marking Runway 11-19 & TxB ### Tx		76531783	Water Util Service Ctr Imprvm	\$45,743			
43131883 Hook Tower - Recoating \$86,499 43331883 Scherer Tower - Recoating \$417,000 43931883 Woods Chapel Tower - Recoating \$333,000 49431883 Water Ops Site Remediation & Genset Reconditioning \$314,467 78831883 Equipment Replacement/Rehab FY21 \$931,445 F321 Airport Construction Fund \$2,572,000 \$2,954,068 44232172 Update Airport Master Plan Phase 1 \$45,093 56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000	Water ERP Fund				\$1,617,000	\$2,369,411	\$3,986,411
### Scherer Tower - Recoating ### \$417,000 ### \$331,883 ### \$331,883 ### \$417,000 ### \$333,000 ### \$333,000 ### \$333,000 ### \$333,000 ### \$3314,467 ### \$331,883 ### \$331,883 ### \$331,883 ### \$331,883 ### \$331,883 ### \$331,883 ### \$331,445 ### \$331,883 ### \$331,883 ### \$331,445 ### \$331,883 ### \$331,883 ### \$331,445		43031883	Harris Park Standpipe - Recoating	\$287,000			
### 43931883 Woods Chapel Tower - Recoating \$333,000 ### 49431883 Water Ops Site Remediation & Genset Reconditioning \$314,467 ### 78831883 Equipment Replacement/Rehab FY21 \$931,445 #### F321 Airport Construction Fund ### 44232172 Update Airport Master Plan Phase 1 \$45,093 ### 56532185 Airport Land Acquisition Phase 3 \$1,942,750 ### 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000 ### 572,000 \$2,954,068 ### 572,000 \$2,954,0		43131883	Hook Tower - Recoating	\$86,499			
49431883 Water Ops Site Remediation & Genset Reconditioning \$314,467 78831883 Equipment Replacement/Rehab FY21 \$931,445 F321 Airport Construction Fund 44232172 Update Airport Master Plan Phase 1 \$45,093 56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000		43331883	Scherer Tower - Recoating	\$417,000			
F321 Airport Construction Fund F321 Airport Construction Fund 44232172 Update Airport Master Plan Phase 1 56532185 Airport Land Acquisition Phase 3 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$931,445 \$2,572,000 \$2,954,068 \$1,942,750 \$1,942,750 \$534,000		43931883	Woods Chapel Tower - Recoating	\$333,000			
F321 Airport Construction Fund 44232172 Update Airport Master Plan Phase 1 \$45,093 56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000		49431883	Water Ops Site Remediation & Genset Reconditioning	\$314,467			
44232172 Update Airport Master Plan Phase 1 \$45,093 56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000		78831883	Equipment Replacement/Rehab FY21	\$931,445			
44232172 Update Airport Master Plan Phase 1 \$45,093 56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000	Airport Construction Fund				\$2 572 000	\$2.954.069	\$5,526,068
56532185 Airport Land Acquisition Phase 3 \$1,942,750 70932172 Reseal Joint,Marking Runway 11-19 & TxB \$534,000		44232172	Lindate Airnort Master Plan Phase 1	\$45,003	φ ∠ ,3 ι ∠ ,000	φ ∠ ,334,000	ψJ,JZU,UU0
70932172 Reseal Joint, Marking Runway 11-19 & TxB \$534,000							
7/432185 Crackseal & Sealcoat Aprop \$120,600		77432185	Crackseal & Sealcoat Apron	\$334,000 \$120,600			
77932185 Update Airport Master Plan Phase 2 \$311,625			·	. ,			

Amended Fund	Project No.	Project Name	FY21 Project Rollover Amounts	FY22 Adopted Budget	FY21 Project Rollover Added to FY22 Adopted	FY22 Amended Budget
F322 Capital Improvement Sal	es Tax			\$22,263,000	\$25,710,363	\$47,973,363
	2632272	Independence Avenue & Town Cen	\$1,718,915	, , ,	. , ,	. , ,
	733221	Chipman-Bent T/View H-CapImpST	\$11,466,801			
	54832272	Four Streambank Stabilizations	\$263,981			
	56932272	Colbern Road - M350 to Douglas	\$5,289,322			
	57132272	Pryor Rd Widen Ph 1-Hook/Longv	\$1,431,321			
	57332272	Streetlights - Lakewood Blvd	\$532,932			
	57432272	Streetlights - Shenandoah Dr	\$487,116			
	57632272	Stormwater Infrastructure Impr	\$4,519,975			
F323 Road & Bridge Excise Ta	ıx			\$2,100,000	\$3,885,378	\$5,985,378
	56832372	SE Browning Street Extension	\$2,943,397	 ,,	4 0,000,000	* -,,
	71432372	Main St-Chipman to Commerce Dr	\$941,980			
F324 Road and Bridge Improv	ement*			\$8,161,616	\$2,443,191	\$10,604,807
	17832472	New Fuel Farm Facility	\$1,880,000	4 0,101,010	4 =, : : 6 , : 6 :	4.0,00.1,00.
	56532472	Airport Land Acquisition Phase 3	\$102,250			
	70932472	Reseal Joint,Marking Runway 11-19 & TxB	\$59,000			
	77432472	Crackseal & Sealcoat Apron	\$13,400			
	77932472	Update Airport Mst Plan Phase2	\$34,625			
	78132472	FY21 Curb & Gutter Replacement Prog	\$60			
	78532472	FY21 Pavement Marking Program	\$351,188			
	78732472	Community Bus Service - ATA/OATS FY21	\$2,668			
*FY22 Adopted Budget as approved in	n FY22 Amendment	No. 2				
F327 Park Development Fund				\$457,500	\$420,527	\$878,027
•	33332784	Lowenstein Park Improvements	\$8,254	•	•	•
		Diagonat Lan David Income conta	\$387,273			
	47032784	Pleasant Lea Park Improvements	7301,213			

Amended Fund	Project No.	Project Name	FY21 Project Rollover Amounts	FY22 Adopted Budget	FY21 Project Rollover Added to FY22 Adopted	FY22 Amended Budget
F338 Storm Water Improvements				\$0	\$980,041	\$980,041
	5433815	Stormwater Phase 1 Improvements 2015	\$869,399			
	5433816	Stormwater Phase 1 Improvements 2016	\$110,642			
F347 Road Improvements 2013	42234772	3rd Street, Murray to Pryor	\$20,322	\$0	\$20,322	\$20,322
F352 Public Safey Bonds 2016	46235273 46435274	Radio Systems Upgrades Fire Equipment & Apparatus	\$756,081 \$67,238	\$0	\$823,319	\$823,319
F520 Solid Waste Management	40252086	Landfill Closure	\$105,620	\$21,656	\$105,620	\$127,276

Amended Fund	Project No.	Project Name	FY21 Project Rollover Amounts	FY22 Adopted Budget	FY21 Project Rollover Added to FY22 Adopted	FY22 Amended Budget
F620 ITS Services				\$4,728,419	\$973,655	\$5,702,074
	2356202	Digitize Workers Comp forms in SIRE	\$1,800	• , -, -	, , , , , , ,	, , , , , , , , , , , , , , , , , , ,
	2386202	Updated IT Strategic Plan	\$10,053			
	2456202	Two-factor Authentication	\$3,810			
	2546202	Open Enrollment	\$29,835			
	34862088	Online Application	\$8,679			
	35462088	Parks Website Redesign	\$4,516			
	36062088	Network Security Audit	\$23,530			
	36162088	Exchange Upgrade	\$50,018			
	36462088	Network Analysis and Masterplan	\$16,351			
	39462088	CityView Property Management Software	\$5,708			
	52562088	Auto Vehicle Location Tech	\$17,859			
	52662088	Email Archiving	\$6,400			
	52762088	Snow Route Optimization	\$66,410			
	52862088	Public Works Permit Tracking	\$19,100			
	52962088	LBP Replacement	\$9,968			
	53062088	FDM Sign On	\$6,973			
	53262088	Online Applicati	\$26,526			
	55362088	SIRE Document Management System Replacement	\$9,461			
	55462088	Migration of Court data from Incode	\$4,923			
	55562088	Implementation of Mobile Device Management	\$45,840			
	55662088	CAD/RMS Replacement	\$127,240			
	55762088	Interactive Online Mapping	\$7,218			
	55862088	FDM Inspection App	\$19,865			
	56262088	Call Center Telephony Upgrade	\$51,597			
	73362088	Vertical Asset Management	\$13,002			
	83162088	CIS v4 Upgrade	\$325,662			
	83262088	Sewer CCTV Software Replacement	\$56,386			
	83362088	NOVAtime Cloud	\$2,530			
	83962088	CIMS Cloud	\$2,397			