

Exhibit A Financial Incentive Pre-Application Worksheet

DATE: <u>1/21/2022</u> APPLICANT: <u>A. Zeregas Sons, Inc.</u>
ADDRESS: 200 NW Victoria Dr, Lee's Summit, MO 64086
PHONE #: 816-656-1354 EMAIL: tanderson@marksnelsoncpa.com
CONTACT PERSON:Tim Anderson & David Belpedio
DEVELOPMENT CENTER PROJECT NAME: MAC
PROJECT TYPE: Check all that apply and fill in the SIC/NAICS code, if known.
 □ Industrial, Manufacturing, Technology SIC/NAICS code: 20989901 / 311824 □ New building, no existing Missouri operations □ New building, other Missouri operations already in existence ■ Expanding existing facility □ Retaining existing facility
 □ Retail/Restaurant/Hotel □ New freestanding building □ New multi-use tenant building □ Remodel, addition or expansion of existing building
 □ Office □ New freestanding building □ New multi-use tenant building □ Remodel, addition or expansion of existing building
 □ Residential □ New freestanding residential units □ New residential units in a multi-use building □ Remodel, addition or expansion of existing building
 □ Downtown □ Remodel, addition or expansion of existing building □ Exterior façade improvement □ Construction of new building
☐ Other
PROPERTY FOR WHICH INCENTIVES ARE BEING SOUGHT
Attach map and legal description of property.
ADDRESS: 200 NW Victoria Dr, Lee's Summit, MO 64086
CURRENT PROPERTY OWNER: A. Zeregas Sons, Inc
WILL APPLICANT BE PURCHASING THE PROPERTY:YES _X_NO (Applicant owns existing property)
TOTAL ACRES: <u>9.48</u> Building Sq. Ft. <u>160,000</u>



INVESTMENT								
Total new investme	ent: \$ <u>41,000,000</u>							
Acquisition of land,	existing buildings:	Ç	5					
-	d/existing buildings:							
Preparation of plan								
Site preparation co	sts:							
Building improvem	ents:		12,000,000					
Site improvements	:		\$ 2,000,000					
Utilities/Infrastruct	ure Costs: (streets, sewer, etc.	.):	5					
Furniture, fixtures	and equipment:	Ş	27,000,000					
TIMELINE Calendar year in wl	nich applicant plans to begin co	onstruction: J	une 2022					
•	ing date: June 2024							
WAGE & BENEFITS								
	Job Category	# new full-time	e # new part-time	Average hourly				
	(executive, professional,	employees	employees	wage/employee				
	clerical, general labor, etc.)							
Year 1	See Exhibit B							
Year 2	See Exhibit B							
o/ 51 III		700/						
% of health care pr	emium paid for by the employ	er: <u>/0%</u>						
	L INCENTIVE DESIRED ECTION OR ABATEMENT							
	ncrement Financing							
	ter 100 Industrial Revenue Boi	nds						
•	oter 353 Tax Abatement	iius						
	oter 99 Land Clearance for Red	levelonment Aut	thority (LCRA)					
— 61101	oter 33 Lana Cicarance for Rea	ievelopinene / tak	thority (Leivit)					
· · · · · · · · · · · · · · · · · · ·	sessment, Property Tax, Sales T							
_	hborhood Improvement Distri	ct						
	munity Improvement District							
☐ Tran	sportation Development Distri	ct						
Local Incen	tive Tools							
	Tax Reimbursement Agreeme	ents						
	-Share Development Agreeme							

Exhibit B

Project MAC New Full-Time Jobs and Hiring Schedule

Calendar Year	2021			2022			2024			2025		
Line # 6	# of Positions	Year	rly Salary	# of Positions	Yea	ırly Salary						
Press	3	\$	52,000	3	\$	53,560						
Packaging	6	\$	52,000	6	\$	53,560						
Warehouse	1	\$	47,000	1	\$	48,410						
Maintenance	1	\$	75,000	1	\$	77,250						
Sanitation/Admin	1	\$	48,000	1	\$	49,440						
Line # 6 Total Jobs	12			12								
Dsitribution Facility							# of Positions	Yea	rly Salary			
Press												
Packaging												
Warehouse							13	\$	49,820			
Maintenance							3	\$	79,500			
Sanitation/Admin							3	\$	50,880			
Dsitribution Facility Total Jobs							19					
Line # 7										# of Positions	Yea	rly Salary
Press										3	\$	56,680
Packaging										6	\$	56,680
Warehouse										1	\$	51,230
Maintenance										1	\$	81,750
Sanitation/Admin										1	\$	52,320
Line # 7 Total Jobs										12		

Grand Total

55