



The City of Lee's Summit
Final Agenda
City Council - Regular Session

Thursday, February 8, 2018

5:45 PM

City Council Chambers

City Hall

220 SE Green Street

Lee's Summit, MO 64063

(816) 969-1000

REGULAR SESSION NO. 56

INVOCATION

PLEDGE OF ALLEGIANCE

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

1. PUBLIC COMMENTS:

(NOTE: Total time for Public Comments will be limited to 10 minutes.)

2. COUNCIL COMMENTS:

(NOTE: Total time for Council Comments will be limited to 5 minutes.)

3. PRESENTATIONS:

- A. [2018-1829](#) Continued Consideration of Long-Term Sustainable Solutions to Fund Wage Enhancements for City Employees.

4. PROPOSED ORDINANCES - FIRST READING:

The proposed ordinances presented for first reading may include items with a previous hearing; an item brought directly to the City Council without a recommendation from a Council Committee; or, items forwarded from citizen Boards or Commissions. Five affirmative votes are required for approval of second reading.

- A. [BILL NO. 17-263](#) AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

- B. [BILL NO. 18-20](#) AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

5. **COMMITTEE REPORTS (Committee chairs report on matters held in Committee):**

6. **COUNCIL ROUNDTABLE:**

7. **STAFF ROUNDTABLE:**

8. **ADJOURNMENT**

Unless determined otherwise by the Mayor and City Council, no new agenda items shall be considered after 11:00 p.m.

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Internet site at "www.cityofls.net".

Packet Information

File #: 2018-1829, **Version:** 1

Continued Consideration of Long-Term Sustainable Solutions to Fund Wage Enhancements for City Employees.

Per Council's request at the February 1, 2018 Regular Session, staff will present additional information on long-term sustainable solutions to fund wage enhancements for City employees.

Packet Information

File #: BILL NO. 17-263, **Version:** 1

AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

Issue/Request:

This Bill was previously read on January 11, 2018 but did not receive a Second for second reading.

At the February 1, 2018 Regular Session, a motion was made by Councilmember Forte, second by Councilmember Carlyle, to reconsider Bill No. 17-263 (Amendment No. 7) on February 8, 2018. The motion carried the following vote:

Aye:

Councilmember Forte
Councilmember Carlyle
Councilmember Edson
Councilmember Binney
Councilmember Faith
Councilmember DeMoro
Councilmember Seif

Nay:

Councilmember Mosby

Key Issues:

This budget amendment authorizes the City to spend an additional \$188,922 in the current fiscal year for the purpose of wage adjustments identified in the Compensation and Benefit Study. Of this, \$136,440 will be incurred in the General or Internal Service Funds. The annual cost to the City of the wage adjustments is \$460,512 across all funds, excluding Parks and Recreation. The employees eligible for wage adjustments through the Compensation and Benefit Study are those who are below the proposed minimum rate of pay in Exhibit A, the pay and classification plan, and are not represented by a collective bargaining group.

The implementation process will begin immediately after final approval by the City Council. In order to implement the new pay and classification plan, staff must reconfigure the current setup in the Lawson system. While it is the City's goal to have the new pay and classification plan implemented as soon as possible, the process will be undertaken during the same time period that year end processes for pay and benefits are being completed, which may result in additional time being needed for full completion. No employees will realize a pay decrease as a result of the implementation.

Proposed City Council Motion:

I move for second reading AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

Background:

On November 17, 2016, the Mayor and City Council approved a contract with Springsted, Inc. to conduct a compensation and benefit study. The purpose of the study was to review the compensation and benefits provided for City employees and compare those to the competitive market, as well as analyze the internal equity of the City's structure.

On June 15, 2017, TL Cox, Vice President, Springsted Inc, presented the City Council with preliminary compensation and benefit market data. The final report which will be presented to the Mayor and City Council will include a compensation philosophy, market data, and new pay structures for review and consideration. Following delivery and presentation of the final report, staff will work to prepare documents for the Mayor and City Council's consideration that would implement the compensation philosophy and pay structures.

Presenter: Nick Edwards, Director of Administration

Recommendation: Staff recommends approval

BILL NO. 17-263

AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

WHEREAS, Ordinance No. 8162, passed by the City Council on June 1, 2017, adopted the City's Budget for the Fiscal Year ending June 30, 2018; and,

WHEREAS, Exhibit A to Ordinance No. 8162 establishes the pay and classification plan that contains the authorized list of positions; and,

WHEREAS, on December 7, 2017, the Mayor and City Council was presented the Compensation and Benefit Study by Springsted, Inc.; and,

WHEREAS, the Compensation and Benefit Study included recommendations to reclassify and create positions in order to maintain internal equity and external market competitiveness; and,

WHEREAS, it is necessary to adjust the pay of employees whose rate of pay is below the new pay plan range minimum.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Fiscal Year 2017-2018 Pay and Classification Plan, as adopted by Ordinance No. 8162, is hereby repealed and replaced by Exhibit A.

SECTION 2. That the authorized expenditures for the Fiscal Year 2017-2018 of the City of Lee's Summit, Missouri, are amended in the manner shown in Exhibit B.

SECTION 2. All other provisions of Ordinance No. 8162 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8203), Amendment No. 2 (Ordinance No. 8240), and Amendment No. 3 (Ordinance No. 8244), Amendment No. 4 (Ordinance No. 8254), Amendment No. 5 (Ordinance No. 8284), and Amendment No. 6 (Ordinance No. 8286)

SECTION 3. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

BILL NO. 17-263

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2018.

Mayor Randall L. Rhoads

ATTEST:

Deputy City Clerk Trisha Fowler Arcuri

APPROVED by the Mayor of said city this _____ day of _____, 2018.

Mayor Randall L. Rhoads

ATTEST:

City Clerk Trisha Fowler Arcuri

APPROVED AS TO FORM:

City Attorney Brian W. Head

BILL NO. 17-263**EXHIBIT A:****Pay and Classification Plan**

Exempt Structure					
Title	Grade	Min	Mid	Max	
Assistant City Manager, Operations	E18	95,718.48	122,519.65	149,320.83	
Assistant City Manager, Development Services & Comm.	E18	95,718.48	122,519.65	149,320.83	
Finance Director	E18	95,718.48	122,519.65	149,320.83	
Fire Chief	E18	95,718.48	122,519.65	149,320.83	
Police Chief	E18	95,718.48	122,519.65	149,320.83	
Director of Development Services	E17	90,300.45	115,584.58	140,868.71	
Director of Public Works	E17	90,300.45	115,584.58	140,868.71	
Director of Water Utilities	E17	90,300.45	115,584.58	140,868.71	
Assistant Director of Engineering Services	E16	85,189.11	109,042.06	132,895.01	
Chief Technology Officer	E16	85,189.11	109,042.06	132,895.01	
Deputy Director of Public Works/City Engineer	E16	85,189.11	109,042.06	132,895.01	
Assistant City Manager, Administrative Services	E16	85,189.11	109,042.06	132,895.01	
Director of Human Resources	E16	85,189.11	109,042.06	132,895.01	
Assistant Director of Support Services	E15	80,367.08	102,869.86	125,372.65	
Assistant Director of Application Management Services	E15	80,367.08	102,869.86	125,372.65	
Assistant Director of Operations	E15	80,367.08	102,869.86	125,372.65	
Chief Counsel of Infrastructure and Planning	E15	80,367.08	102,869.86	125,372.65	
Chief Counsel of Management and Operations	E15	80,367.08	102,869.86	125,372.65	
Chief Counsel of Public Safety	E15	80,367.08	102,869.86	125,372.65	
Chief of Litigation	E15	80,367.08	102,869.86	125,372.65	
Deputy Director of Public Works, Administration	E15	80,367.08	102,869.86	125,372.65	
Deputy Director of Finance	E15	80,367.08	102,869.86	125,372.65	
Director of Planning & Special Projects	E15	80,367.08	102,869.86	125,372.65	
Assistant Director of Field Services	E14	75,818.00	97,047.04	118,276.08	
Assistant Director of Plan Services	E14	75,818.00	97,047.04	118,276.08	
Assistant Administrator of Parks and Rec	E14	75,818.00	97,047.04	118,276.08	
Assistant Director of Planning & Special Projects	E13	71,526.42	91,553.81	111,581.21	
Assistant Director of Public Works Operations	E13	71,526.42	91,553.81	111,581.21	
Assistant Prosecuting Attorney PTR	E13	71,526.42	91,553.81	111,581.21	
City Architect	E13	71,526.42	91,553.81	111,581.21	
City Traffic Engineer	E13	71,526.42	91,553.81	111,581.21	

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Controller	E13	71,526.42	91,553.81	111,581.21
Development Engineering Manager	E13	71,526.42	91,553.81	111,581.21
Manager, Enterprise Technology Services	E13	71,526.42	91,553.81	111,581.21
Supervisory Engineer	E13	71,526.42	91,553.81	111,581.21
Codes Administration Manager	E12	67,477.75	86,371.52	105,265.29
Construction Manager	E12	67,477.75	86,371.52	105,265.29
Planning Division Manager	E12	67,477.75	86,371.52	105,265.29
Public Works Operations Manager	E12	67,477.75	86,371.52	105,265.29
Staff Attorney	E12	67,477.75	86,371.52	105,265.29
Administrative Supervisor	E11	63,658.26	81,482.57	99,306.88
Airport Manager	E11	63,658.26	81,482.57	99,306.88
IT Operations Supervisor	E11	63,658.26	81,482.57	99,306.88
Management Analyst III	E11	63,658.26	81,482.57	99,306.88
Network Administrator	E11	63,658.26	81,482.57	99,306.88
Procurement & Contract Services Manager	E11	63,658.26	81,482.57	99,306.88
Senior Staff Engineer II	E11	63,658.26	81,482.57	99,306.88
Solid Waste Superintendent	E11	63,658.26	81,482.57	99,306.88
Superintendent II, Administration	E11	63,658.26	81,482.57	99,306.88
Superintendent of Recreation II	E11	63,658.26	81,482.57	99,306.88
Systems Analyst	E11	63,658.26	81,482.57	99,306.88
Utility Engineer	E11	63,658.26	81,482.57	99,306.88
Utility Operations and Maintenance Manager	E11	63,658.26	81,482.57	99,306.88
Account Services Manager	E10	60,054.96	76,870.35	93,685.73
Animal Control Manager	E10	60,054.96	76,870.35	93,685.73
Applications Administrator	E10	60,054.96	76,870.35	93,685.73
Court Administrator	E10	60,054.96	76,870.35	93,685.73
Creative Services Manager	E10	60,054.96	76,870.35	93,685.73
Database Administrator	E10	60,054.96	76,870.35	93,685.73
Fleet Manager	E10	60,054.96	76,870.35	93,685.73
ITS Project Manager	E10	60,054.96	76,870.35	93,685.73
Project Manager - Development Center	E10	60,054.96	76,870.35	93,685.73
Safety & Wellness Specialist	E10	60,054.96	76,870.35	93,685.73
Senior Staff Engineer I	E10	60,054.96	76,870.35	93,685.73
Staff Engineer II	E10	60,054.96	76,870.35	93,685.73
Superintendent of Park Operations	E10	60,054.96	76,870.35	93,685.73
Superintendent of Recreation Services	E10	60,054.96	76,870.35	93,685.73
Superintendent of Park Planning & Construction	E10	60,054.96	76,870.35	93,685.73

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Cultural Arts Manager	E09	56,655.62	72,519.19	88,382.77
ITS Support Services Supervisor	E09	56,655.62	72,519.19	88,382.77
Manager of Accreditation and Information Management	E09	56,655.62	72,519.19	88,382.77
Senior Planner	E09	56,655.62	72,519.19	88,382.77
Web Administrator	E09	56,655.62	72,519.19	88,382.77
Assistant Airport Manager	E08	53,448.70	68,414.33	83,379.97
Assistant Superintendent of Park Construction	E08	53,448.70	68,414.33	83,379.97
Central Building Services Supervisor	E08	53,448.70	68,414.33	83,379.97
GIS Coordinator	E08	53,448.70	68,414.33	83,379.97
LPCC Manager II	E08	53,448.70	68,414.33	83,379.97
Senior Field Building Inspector	E08	53,448.70	68,414.33	83,379.97
Aquatics Manager	E07	50,423.30	64,541.83	78,660.35
City Clerk	E07	50,423.30	64,541.83	78,660.35
Environmental Specialist	E07	50,423.30	64,541.83	78,660.35
Gamber Center Manager	E07	50,423.30	64,541.83	78,660.35
Harris Park Community Center Manager	E07	50,423.30	64,541.83	78,660.35
Strategic Communications & Administration Manager	E07	50,423.30	64,541.83	78,660.35
Planner	E06	47,569.15	60,888.51	74,207.88
Staff Engineer I	E06	47,569.15	60,888.51	74,207.88
Cash Management Officer	E05	44,876.56	57,441.99	70,007.43
Legacy Park Supervisor II	E05	44,876.56	57,441.99	70,007.43
Financial Analyst	E04	42,336.38	54,190.56	66,044.75
LPCC Assistant Manager	E04	42,336.38	54,190.56	66,044.75
LPCC Maintenance Supervisor	E04	42,336.38	54,190.56	66,044.75
Park Maintenance Supervisor	E04	42,336.38	54,190.56	66,044.75
Recreation Supervisor II	E04	42,336.38	54,190.56	66,044.75
Recreation Supervisor I	E03	39,939.98	51,123.17	62,306.36
Recreation Coordinator	E02	37,679.22	48,229.41	58,779.59
Recreation Specialist	E01	35,546.44	45,499.44	55,452.44

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Non-Exempt Structure				
Title	Grade	Min	Mid	Max
Construction Project Manager	N15	61,743.56	76,870.73	91,997.91
Control System Supervisor	N15	61,743.56	76,870.73	91,997.91
Project Manager	N15	61,743.56	76,870.73	91,997.91
Applications Analyst	N14	58,248.64	72,519.56	86,790.48
Communications Systems Admin.	N14	58,248.64	72,519.56	86,790.48
Communications Supervisor - Police	N13	54,951.55	68,414.68	81,877.81
Plans Examiner	N13	54,951.55	68,414.68	81,877.81
Right-of-Way Agent	N13	54,951.55	68,414.68	81,877.81
Senior Procurement Officer	N13	54,951.55	68,414.68	81,877.81
Utility System Manager	N13	54,951.55	68,414.68	81,877.81
Communications Supervisor - Fire	N12	51,841.09	64,542.15	77,243.22
Lead Engineering Technician	N12	51,841.09	64,542.15	77,243.22
Lead Traffic Operations Technician	N12	51,841.09	64,542.15	77,243.22
Street Operations Supervisor	N12	51,841.09	64,542.15	77,243.22
Utility System Supervisor	N12	51,841.09	64,542.15	77,243.22
Accounts Payable Supervisor	N11	48,906.68	60,888.82	72,870.96
Community Relations Specialist	N11	48,906.68	60,888.82	72,870.96
Creative Services Specialist	N11	48,906.68	60,888.82	72,870.96
Maintenance Shop Supervisor	N11	48,906.68	60,888.82	72,870.96
Management Analyst II	N11	48,906.68	60,888.82	72,870.96
Marketing Specialist	N11	48,906.68	60,888.82	72,870.96
Media Services Supervisor	N11	48,906.68	60,888.82	72,870.96
Public Communications Coord.	N11	48,906.68	60,888.82	72,870.96
Senior GIS Technician	N11	48,906.68	60,888.82	72,870.96
Senior Traffic Operations Technician	N11	48,906.68	60,888.82	72,870.96
System Support Specialist	N11	48,906.68	60,888.82	72,870.96
Animal Control Field Supervisor	N10	46,138.38	57,442.28	68,746.19
CIP Resident Inspector	N10	46,138.38	57,442.28	68,746.19
Customer Service Supervisor	N10	46,138.38	57,442.28	68,746.19
Recruitment Specialist	N10	46,138.38	57,442.28	68,746.19
Classification & Compensation Specialist	N10	46,138.38	57,442.28	68,746.19
Workforce Development Specialist	N10	46,138.38	57,442.28	68,746.19
Lead Communication Specialist - Police	N10	46,138.38	57,442.28	68,746.19
Lead Detention Officer	N10	46,138.38	57,442.28	68,746.19
Metered Services Supervisor	N10	46,138.38	57,442.28	68,746.19

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Public Works Inspector	N10	46,138.38	57,442.28	68,746.19
Senior Engineering Technician	N10	46,138.38	57,442.28	68,746.19
Technical Services Specialist	N10	46,138.38	57,442.28	68,746.19
Executive Assistant	N09	43,526.77	54,190.83	64,854.89
Field Engineering Inspector	N09	43,526.77	54,190.83	64,854.89
GIS Technician	N09	43,526.77	54,190.83	64,854.89
Operations Technician	N09	43,526.77	54,190.83	64,854.89
Procurement Officer II	N09	43,526.77	54,190.83	64,854.89
Purchasing and Supply Officer	N09	43,526.77	54,190.83	64,854.89
Signs and Markings Technician	N09	43,526.77	54,190.83	64,854.89
Web Specialist	N09	43,526.77	54,190.83	64,854.89
Accountant	N08	41,063.00	51,123.43	61,183.86
Administrative Assistant III	N08	41,063.00	51,123.43	61,183.86
Benefits Specialist	N08	41,063.00	51,123.43	61,183.86
Contract Compliance Coordinator/Paralegal	N08	41,063.00	51,123.43	61,183.86
Court Security Officer	N08	41,063.00	51,123.43	61,183.86
Detention Officer	N08	41,063.00	51,123.43	61,183.86
Engineering Technician II	N08	41,063.00	51,123.43	61,183.86
Field Building Inspector	N08	41,063.00	51,123.43	61,183.86
Human Resources Assistant	N08	41,063.00	51,123.43	61,183.86
Instrumentation & Controls Technician	N08	41,063.00	51,123.43	61,183.86
Legal Assistant	N08	41,063.00	51,123.43	61,183.86
Office Manager/Paralegal	N08	41,063.00	51,123.43	61,183.86
Probation/Compliance Officer	N08	41,063.00	51,123.43	61,183.86
System Support Analyst	N08	41,063.00	51,123.43	61,183.86
Traffic Operations Technician II	N08	41,063.00	51,123.43	61,183.86
Water Utilities Analyst	N08	41,063.00	51,123.43	61,183.86
Communications Specialist - Police	N07	38,738.67	48,229.65	57,720.63
Deputy City Clerk	N07	38,738.67	48,229.65	57,720.63
Engineering Technician I	N07	38,738.67	48,229.65	57,720.63
Equipment Technician	N07	38,738.67	48,229.65	57,720.63
Facilities Maintenance Worker II	N07	38,738.67	48,229.65	57,720.63
ITS Help Desk Support Specialist	N07	38,738.67	48,229.65	57,720.63
Management Analyst I	N07	38,738.67	48,229.65	57,720.63
Marketing Coordinator	N07	38,738.67	48,229.65	57,720.63
Master Park Specialist	N07	38,738.67	48,229.65	57,720.63
Traffic Operations Technician I	N07	38,738.67	48,229.65	57,720.63

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Community Standards Officer	N06	36,545.92	45,499.67	54,453.42
Development Technician	N06	36,545.92	45,499.67	54,453.42
Neighborhood Services Officer	N06	36,545.92	45,499.67	54,453.42
Payroll Specialist	N06	36,545.92	45,499.67	54,453.42
Permit Technician	N06	36,545.92	45,499.67	54,453.42
Senior Park Specialist	N06	36,545.92	45,499.67	54,453.42
Utility Technician	N06	36,545.92	45,499.67	54,453.42
Account Technician	N05	34,477.28	42,924.22	51,371.15
Administrative Assistant II	N05	34,477.28	42,924.22	51,371.15
Airport Attendant	N05	34,477.28	42,924.22	51,371.15
Animal Control Officer	N05	34,477.28	42,924.22	51,371.15
Crime Scene Technician	N05	34,477.28	42,924.22	51,371.15
Customer Service Representative	N05	34,477.28	42,924.22	51,371.15
Facilities Maintenance Worker	N05	34,477.28	42,924.22	51,371.15
ITS Support PTT	N05	34,477.28	42,924.22	51,371.15
Skilled Park Specialist	N05	34,477.28	42,924.22	51,371.15
Bond Clerk	N04	32,525.74	40,494.54	48,463.35
Evidence & Property Technician	N04	32,525.74	40,494.54	48,463.35
Facility Maintenance Specialist	N04	32,525.74	40,494.54	48,463.35
Park Specialist	N04	32,525.74	40,494.54	48,463.35
Police Services Officer	N04	32,525.74	40,494.54	48,463.35
Records Management Clerk	N04	32,525.74	40,494.54	48,463.35
Warrant Clerk	N04	32,525.74	40,494.54	48,463.35
Police Records Clerk	N03	30,684.66	38,202.40	45,720.14
Procurement Officer I	N03	30,684.66	38,202.40	45,720.14
Shelter Attendant	N03	30,684.66	38,202.40	45,720.14
Treasury Cashier	N03	30,684.66	38,202.40	45,720.14
Deputy Court Clerk	N02	28,947.79	36,040.00	43,132.21
Parking Control Officer	N02	28,947.79	36,040.00	43,132.21
Service Attendant	N02	28,947.79	36,040.00	43,132.21
Accounting Clerk	N01	27,309.24	34,000.00	40,690.76
Administrative Assistant I	N01	27,309.24	34,000.00	40,690.76
Audio Visual Evening	N01	27,309.24	34,000.00	40,690.76
Cash Receipts Clerk	N01	27,309.24	34,000.00	40,690.76
EMS Billing Specialist	N01	27,309.24	34,000.00	40,690.76
Payroll Support	N01	27,309.24	34,000.00	40,690.76
Service Representative I	N01	27,309.24	34,000.00	40,690.76

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Public Safety, Non-represented				
Title	Grade	Min	Mid	Max
Battalion Chief	F07	86,933.44	103,609.05	120,284.65
Assistant Fire Chief	F08	89,307.84	107,525.99	125,744.14
Police Captain	P07	80,794.03	93,246.27	105,012.90
Police Major	P08	82,250.20	103,800.03	125,349.86

Represented Employees				
Job Title	Grade	Min	Mid	Max
Firefighter	F1	37,626.54	44,982.53	52,338.51
Firefighter Paramedic	F1P	43,626.54	50,982.53	58,338.51
Fire Engineer	F2	40,941.09	48,617.55	56,294.00
Fire Engineer Paramedic	F2P	46,941.09	54,617.55	62,294.00
Fire Specialist	F3	44,605.37	55,779.02	66,952.67
Fire Specialist Paramedic	F3P	50,605.37	61,779.02	72,952.67
Fire Captain I	F4	53,153.26	63,597.88	74,042.49
Fire Captain I Paramedic	F4P	59,153.26	69,597.88	80,042.49
Fire Captain II	F5	58,134.06	71,940.59	85,747.12
Fire Captain II Paramedic	F5P	64,134.06	77,940.59	91,747.12
Communications Specialist	F11	36,587.64	63,597.88	59,271.85
Lead Communications Specialist	F12	39,764.52	50,864.49	61,964.45
Police Officer I	P1	38,629.42	46,077.33	53,778.27
Police Officer II	P2	42,032.31	49,798.30	57,826.85
Master Police Officer I	P3	45,794.26	57,400.16	69,006.06
Master Police Officer II	P4	57,201.54	63,103.80	69,006.06
Police Sergeant I	P5	57,500.00	72,073.54	86,647.08
Police Sergeant II	P6	72,073.00	79,360.00	86,647.00
Mechanic	UN0	33,473.65	41,713.36	49,953.07
Custodian	UN1	28,268.71	36,904.80	45,540.98
Maintenance Worker	UN2	28,443.17	36,418.62	44,394.06
Equipment Operator	UN4	35,075.25	42,514.16	49,953.07
Equipment Operator Sewer	UN4	35,075.25	42,514.16	49,953.07
Equipment Operator Water	UN4	35,075.25	42,514.16	49,953.07
Meter Service Technician	UN6	26,111.70	37,815.86	49,520.22
Metered Services Specialist	UN7	33,261.49	43,572.46	53,883.44

BILL NO. 17-263**EXHIBIT B**

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration	\$8,049	\$5,364,887
F100 General Fund	Development Services	\$14,225	\$3,644,282
F100 General Fund	Finance	\$4,653	\$8,608,508
F100 General Fund	Law	\$4,355	\$1,416,626
F100 General Fund	Municipal Court	\$1,800	\$884,203
F100 General Fund	Planning & Special Projects	\$1,872	\$641,920
F100 General Fund	Police	\$63,979	\$20,135,039
F100 General Fund	Public Works Engineering	\$5,190	\$5,638,792
F200 Parks & Recreation		\$9,639	\$3,349,664
F201 Gamber Center		\$1,314	\$496,039
F202 Legacy Park		\$12,229	\$1,948,782
F203 Summit Waves		\$642	\$640,144
F204 Cemetery Trust		\$752	\$227,228

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Fund		
F500 Water/Sewer Fund	\$11,477	\$40,896,358
F510 Airport	\$7,697	\$11,474,424
F530 Harris Park	\$8,733	\$1,566,249
F620 ITS Fund	\$32,318	\$4,140,846

Packet Information

File #: BILL NO. 18-20, **Version:** 1

AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

Proposed City Council Motion:

FIRST MOTION: I move for second reading of AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

Background:

At the January 11, 2018 Regular Session Council directed staff to prepare an ordinance to use to use the Reserve Fund to implement the minimum market pay structure to 100% for core general employees solving for compression and to propose additional similar amounts for collective bargaining groups.

At the February 1, 2018 Regular Session, Councilmember Edson motioned to Table Bill No. 18-20 until February 8, 2018. Second by Councilmember DeMoro. The motion carried by the following vote:

Aye:

Councilmember Edson
Councilmember DeMoro
Councilmember Carlyle
Councilmember Seif
Councilmember Mosby
Councilmember Faith
Councilmember Forte

Nay:

Councilmember Binney

BILL NO. 18-20

AN ORDINANCE APPROVING AMENDMENT NO. 9 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT, MISSOURI, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN FOR IMPLEMENTATION OF THE COMPENSATION AND BENEFIT STUDY.

WHEREAS, Ordinance No. 8162, passed by the City Council on June 1, 2017, adopted the City's Budget for the Fiscal Year ending June 30, 2018; and,

WHEREAS, Exhibit A to Ordinance No. 8162 establishes the pay and classification plan that contains the authorized list of positions; and,

WHEREAS, on December 7, 2017, the Mayor and City Council was presented the Compensation and Benefit Study by Springsted, Inc.; and,

WHEREAS, the Compensation and Benefit Study included recommendations to reclassify and create positions in order to maintain internal equity and external market competitiveness; and,

WHEREAS, it is necessary to adjust the pay of unrepresented employees to maintain their current range penetration within their respective new pay ranges as established by the compensation and benefit study; and,

WHEREAS, in order to provide for equity among employee groups the Council wishes to make substantially similar pay available to represented groups.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Fiscal Year 2017-2018 Pay and Classification Plan, as adopted by Ordinance No. 8162, is hereby repealed and replaced by Exhibit A.

SECTION 2. That the authorized expenditures for the Fiscal Year 2017-2018 of the City of Lee's Summit, Missouri, are amended in the manner shown in Exhibit B.

SECTION 3. All other provisions of Ordinance No. 8162 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8203), Amendment No. 2 (Ordinance No. 8240), and Amendment No. 3 (Ordinance No. 8244), Amendment No. 4 (Ordinance No. 8254), Amendment No. 5 (Ordinance No. 8284), Amendment No. 6 (Ordinance No. 8286), and Amendment No. 8 (Ordinance No. 8285).

SECTION 4. That the City Manager is hereby directed to offer an annualized sum for salary adjustments, utilizing the same methodology as for unrepresented employees, to represented employee groups more specifically: 1. The Fraternal Order of Police - \$282,173; 2. International Association of Fire Fighters - \$1,991,644; and, 3. International Association of Machinists - \$364,760.

SECTION 5. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

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SECTION 6. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2018.

Mayor Randall L. Rhoads

ATTEST:

City Clerk Trisha Fowler Arcuri

APPROVED by the Mayor of said city this _____ day of _____, 2018.

Mayor Randall L. Rhoads

ATTEST:

City Clerk Trisha Fowler Arcuri

APPROVED AS TO FORM:

City Attorney Brian W. Head

BILL NO. 18-20

EXHIBIT A:

Pay and Classification Plan

Exempt Structure				
Title	Grade	Min	Mid	Max
Assistant City Manager, Operations	E18	95,718.48	122,519.65	149,320.83
Assistant City Manager, Development Services & Comm.	E18	95,718.48	122,519.65	149,320.83
Finance Director	E18	95,718.48	122,519.65	149,320.83
Fire Chief	E18	95,718.48	122,519.65	149,320.83
Police Chief	E18	95,718.48	122,519.65	149,320.83
Director of Development Services	E17	90,300.45	115,584.58	140,868.71
Director of Public Works	E17	90,300.45	115,584.58	140,868.71
Director of Water Utilities	E17	90,300.45	115,584.58	140,868.71
Assistant Director of Engineering Services	E16	85,189.11	109,042.06	132,895.01
Chief Technology Officer	E16	85,189.11	109,042.06	132,895.01
Deputy Director of Public Works/City Engineer	E16	85,189.11	109,042.06	132,895.01
Assistant City Manager, Administrative Services	E16	85,189.11	109,042.06	132,895.01
Director of Human Resources	E16	85,189.11	109,042.06	132,895.01
Assistant Director of Support Services	E15	80,367.08	102,869.86	125,372.65
Assistant Director of Application Management Services	E15	80,367.08	102,869.86	125,372.65
Assistant Director of Operations	E15	80,367.08	102,869.86	125,372.65
Chief Counsel of Infrastructure and Planning	E15	80,367.08	102,869.86	125,372.65
Chief Counsel of Management and Operations	E15	80,367.08	102,869.86	125,372.65
Chief Counsel of Public Safety	E15	80,367.08	102,869.86	125,372.65
Chief of Litigation	E15	80,367.08	102,869.86	125,372.65
Deputy Director of Public Works, Administration	E15	80,367.08	102,869.86	125,372.65
Deputy Director of Finance	E15	80,367.08	102,869.86	125,372.65
Director of Planning & Special Projects	E15	80,367.08	102,869.86	125,372.65
Assistant Director of Field Services	E14	75,818.00	97,047.04	118,276.08
Assistant Director of Plan Services	E14	75,818.00	97,047.04	118,276.08
Assistant Administrator of Parks and Rec	E14	75,818.00	97,047.04	118,276.08
Assistant Director of Planning & Special Projects	E13	71,526.42	91,553.81	111,581.21
Assistant Director of Public Works Operations	E13	71,526.42	91,553.81	111,581.21
Assistant Prosecuting Attorney PTR	E13	71,526.42	91,553.81	111,581.21
City Architect	E13	71,526.42	91,553.81	111,581.21
City Traffic Engineer	E13	71,526.42	91,553.81	111,581.21
Controller	E13	71,526.42	91,553.81	111,581.21
Development Engineering Manager	E13	71,526.42	91,553.81	111,581.21

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Manager, Enterprise Technology Services	E13	71,526.42	91,553.81	111,581.21
Supervisory Engineer	E13	71,526.42	91,553.81	111,581.21
Codes Administration Manager	E12	67,477.75	86,371.52	105,265.29
Construction Manager	E12	67,477.75	86,371.52	105,265.29
Planning Division Manager	E12	67,477.75	86,371.52	105,265.29
Public Works Operations Manager	E12	67,477.75	86,371.52	105,265.29
Staff Attorney	E12	67,477.75	86,371.52	105,265.29
Administrative Supervisor	E11	63,658.26	81,482.57	99,306.88
Airport Manager	E11	63,658.26	81,482.57	99,306.88
IT Operations Supervisor	E11	63,658.26	81,482.57	99,306.88
Management Analyst III	E11	63,658.26	81,482.57	99,306.88
Network Administrator	E11	63,658.26	81,482.57	99,306.88
Procurement & Contract Services Manager	E11	63,658.26	81,482.57	99,306.88
Senior Staff Engineer II	E11	63,658.26	81,482.57	99,306.88
Solid Waste Superintendent	E11	63,658.26	81,482.57	99,306.88
Superintendent II, Administration	E11	63,658.26	81,482.57	99,306.88
Superintendent of Recreation II	E11	63,658.26	81,482.57	99,306.88
Systems Analyst	E11	63,658.26	81,482.57	99,306.88
Utility Engineer	E11	63,658.26	81,482.57	99,306.88
Utility Operations and Maintenance Manager	E11	63,658.26	81,482.57	99,306.88
Account Services Manager	E10	60,054.96	76,870.35	93,685.73
Animal Control Manager	E10	60,054.96	76,870.35	93,685.73
Applications Administrator	E10	60,054.96	76,870.35	93,685.73
Court Administrator	E10	60,054.96	76,870.35	93,685.73
Creative Services Manager	E10	60,054.96	76,870.35	93,685.73
Database Administrator	E10	60,054.96	76,870.35	93,685.73
Fleet Manager	E10	60,054.96	76,870.35	93,685.73
ITS Project Manager	E10	60,054.96	76,870.35	93,685.73
Project Manager - Development Center	E10	60,054.96	76,870.35	93,685.73
Safety & Wellness Specialist	E10	60,054.96	76,870.35	93,685.73
Senior Staff Engineer I	E10	60,054.96	76,870.35	93,685.73
Staff Engineer II	E10	60,054.96	76,870.35	93,685.73
Superintendent of Park Operations	E10	60,054.96	76,870.35	93,685.73
Superintendent of Recreation Services	E10	60,054.96	76,870.35	93,685.73
Superintendent of Park Planning & Construction	E10	60,054.96	76,870.35	93,685.73
Cultural Arts Manager	E09	56,655.62	72,519.19	88,382.77
ITS Support Services Supervisor	E09	56,655.62	72,519.19	88,382.77
Manager of Accreditation and Information Management	E09	56,655.62	72,519.19	88,382.77
Senior Planner	E09	56,655.62	72,519.19	88,382.77

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Web Administrator	E09	56,655.62	72,519.19	88,382.77
Assistant Airport Manager	E08	53,448.70	68,414.33	83,379.97
Assistant Superintendent of Park Construction	E08	53,448.70	68,414.33	83,379.97
Central Building Services Supervisor	E08	53,448.70	68,414.33	83,379.97
GIS Coordinator	E08	53,448.70	68,414.33	83,379.97
LPCC Manager II	E08	53,448.70	68,414.33	83,379.97
Senior Field Building Inspector	E08	53,448.70	68,414.33	83,379.97
Aquatics Manager	E07	50,423.30	64,541.83	78,660.35
City Clerk	E07	50,423.30	64,541.83	78,660.35
Environmental Specialist	E07	50,423.30	64,541.83	78,660.35
Gamber Center Manager	E07	50,423.30	64,541.83	78,660.35
Harris Park Community Center Manager	E07	50,423.30	64,541.83	78,660.35
Strategic Communications & Administration Manager	E07	50,423.30	64,541.83	78,660.35
Planner	E06	47,569.15	60,888.51	74,207.88
Staff Engineer I	E06	47,569.15	60,888.51	74,207.88
Cash Management Officer	E05	44,876.56	57,441.99	70,007.43
Legacy Park Supervisor II	E05	44,876.56	57,441.99	70,007.43
Financial Analyst	E04	42,336.38	54,190.56	66,044.75
LPCC Assistant Manager	E04	42,336.38	54,190.56	66,044.75
LPCC Maintenance Supervisor	E04	42,336.38	54,190.56	66,044.75
Park Maintenance Supervisor	E04	42,336.38	54,190.56	66,044.75
Recreation Supervisor II	E04	42,336.38	54,190.56	66,044.75
Recreation Supervisor I	E03	39,939.98	51,123.17	62,306.36
Recreation Coordinator	E02	37,679.22	48,229.41	58,779.59
Recreation Specialist	E01	35,546.44	45,499.44	55,452.44

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Non-Exempt Structure				
Title	Grade	Min	Mid	Max
Construction Project Manager	N15	61,743.56	76,870.73	91,997.91
Control System Supervisor	N15	61,743.56	76,870.73	91,997.91
Project Manager	N15	61,743.56	76,870.73	91,997.91
Applications Analyst	N14	58,248.64	72,519.56	86,790.48
Communications Systems Admin.	N14	58,248.64	72,519.56	86,790.48
Communications Supervisor - Police	N13	54,951.55	68,414.68	81,877.81
Plans Examiner	N13	54,951.55	68,414.68	81,877.81
Right-of-Way Agent	N13	54,951.55	68,414.68	81,877.81
Senior Procurement Officer	N13	54,951.55	68,414.68	81,877.81
Utility System Manager	N13	54,951.55	68,414.68	81,877.81
Communications Supervisor - Fire	N12	51,841.09	64,542.15	77,243.22
Lead Engineering Technician	N12	51,841.09	64,542.15	77,243.22
Lead Traffic Operations Technician	N12	51,841.09	64,542.15	77,243.22
Street Operations Supervisor	N12	51,841.09	64,542.15	77,243.22
Utility System Supervisor	N12	51,841.09	64,542.15	77,243.22
Accounts Payable Supervisor	N11	48,906.68	60,888.82	72,870.96
Community Relations Specialist	N11	48,906.68	60,888.82	72,870.96
Creative Services Specialist	N11	48,906.68	60,888.82	72,870.96
Maintenance Shop Supervisor	N11	48,906.68	60,888.82	72,870.96
Management Analyst II	N11	48,906.68	60,888.82	72,870.96
Marketing Specialist	N11	48,906.68	60,888.82	72,870.96
Media Services Supervisor	N11	48,906.68	60,888.82	72,870.96
Public Communications Coord.	N11	48,906.68	60,888.82	72,870.96
Senior GIS Technician	N11	48,906.68	60,888.82	72,870.96
Senior Traffic Operations Technician	N11	48,906.68	60,888.82	72,870.96
System Support Specialist	N11	48,906.68	60,888.82	72,870.96
Animal Control Field Supervisor	N10	46,138.38	57,442.28	68,746.19
CIP Resident Inspector	N10	46,138.38	57,442.28	68,746.19
Customer Service Supervisor	N10	46,138.38	57,442.28	68,746.19
Recruitment Specialist	N10	46,138.38	57,442.28	68,746.19
Classification & Compensation Specialist	N10	46,138.38	57,442.28	68,746.19
Workforce Development Specialist	N10	46,138.38	57,442.28	68,746.19
Lead Communication Specialist - Police	N10	46,138.38	57,442.28	68,746.19
Lead Detention Officer	N10	46,138.38	57,442.28	68,746.19
Metered Services Supervisor	N10	46,138.38	57,442.28	68,746.19
Public Works Inspector	N10	46,138.38	57,442.28	68,746.19

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Senior Engineering Technician	N10	46,138.38	57,442.28	68,746.19
Technical Services Specialist	N10	46,138.38	57,442.28	68,746.19
Executive Assistant	N09	43,526.77	54,190.83	64,854.89
Field Engineering Inspector	N09	43,526.77	54,190.83	64,854.89
GIS Technician	N09	43,526.77	54,190.83	64,854.89
Operations Technician	N09	43,526.77	54,190.83	64,854.89
Procurement Officer II	N09	43,526.77	54,190.83	64,854.89
Purchasing and Supply Officer	N09	43,526.77	54,190.83	64,854.89
Signs and Markings Technician	N09	43,526.77	54,190.83	64,854.89
Web Specialist	N09	43,526.77	54,190.83	64,854.89
Accountant	N08	41,063.00	51,123.43	61,183.86
Administrative Assistant III	N08	41,063.00	51,123.43	61,183.86
Benefits Specialist	N08	41,063.00	51,123.43	61,183.86
Contract Compliance Coordinator/Paralegal	N08	41,063.00	51,123.43	61,183.86
Court Security Officer	N08	41,063.00	51,123.43	61,183.86
Detention Officer	N08	41,063.00	51,123.43	61,183.86
Engineering Technician II	N08	41,063.00	51,123.43	61,183.86
Field Building Inspector	N08	41,063.00	51,123.43	61,183.86
Human Resources Assistant	N08	41,063.00	51,123.43	61,183.86
Instrumentation & Controls Technician	N08	41,063.00	51,123.43	61,183.86
Legal Assistant	N08	41,063.00	51,123.43	61,183.86
Office Manager/Paralegal	N08	41,063.00	51,123.43	61,183.86
Probation/Compliance Officer	N08	41,063.00	51,123.43	61,183.86
System Support Analyst	N08	41,063.00	51,123.43	61,183.86
Traffic Operations Technician II	N08	41,063.00	51,123.43	61,183.86
Water Utilities Analyst	N08	41,063.00	51,123.43	61,183.86
Communications Specialist - Police	N07	38,738.67	48,229.65	57,720.63
Deputy City Clerk	N07	38,738.67	48,229.65	57,720.63
Engineering Technician I	N07	38,738.67	48,229.65	57,720.63
Equipment Technician	N07	38,738.67	48,229.65	57,720.63
Facilities Maintenance Worker II	N07	38,738.67	48,229.65	57,720.63
ITS Help Desk Support Specialist	N07	38,738.67	48,229.65	57,720.63
Management Analyst I	N07	38,738.67	48,229.65	57,720.63
Marketing Coordinator	N07	38,738.67	48,229.65	57,720.63
Master Park Specialist	N07	38,738.67	48,229.65	57,720.63
Traffic Operations Technician I	N07	38,738.67	48,229.65	57,720.63
Community Standards Officer	N06	36,545.92	45,499.67	54,453.42
Development Technician	N06	36,545.92	45,499.67	54,453.42
Neighborhood Services Officer	N06	36,545.92	45,499.67	54,453.42

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Payroll Specialist	N06	36,545.92	45,499.67	54,453.42
Permit Technician	N06	36,545.92	45,499.67	54,453.42
Senior Park Specialist	N06	36,545.92	45,499.67	54,453.42
Utility Technician	N06	36,545.92	45,499.67	54,453.42
Account Technician	N05	34,477.28	42,924.22	51,371.15
Administrative Assistant II	N05	34,477.28	42,924.22	51,371.15
Airport Attendant	N05	34,477.28	42,924.22	51,371.15
Animal Control Officer	N05	34,477.28	42,924.22	51,371.15
Crime Scene Technician	N05	34,477.28	42,924.22	51,371.15
Customer Service Representative	N05	34,477.28	42,924.22	51,371.15
Facilities Maintenance Worker	N05	34,477.28	42,924.22	51,371.15
ITS Support PTT	N05	34,477.28	42,924.22	51,371.15
Skilled Park Specialist	N05	34,477.28	42,924.22	51,371.15
Bond Clerk	N04	32,525.74	40,494.54	48,463.35
Evidence & Property Technician	N04	32,525.74	40,494.54	48,463.35
Facility Maintenance Specialist	N04	32,525.74	40,494.54	48,463.35
Park Specialist	N04	32,525.74	40,494.54	48,463.35
Police Services Officer	N04	32,525.74	40,494.54	48,463.35
Records Management Clerk	N04	32,525.74	40,494.54	48,463.35
Warrant Clerk	N04	32,525.74	40,494.54	48,463.35
Police Records Clerk	N03	30,684.66	38,202.40	45,720.14
Procurement Officer I	N03	30,684.66	38,202.40	45,720.14
Shelter Attendant	N03	30,684.66	38,202.40	45,720.14
Treasury Cashier	N03	30,684.66	38,202.40	45,720.14
Deputy Court Clerk	N02	28,947.79	36,040.00	43,132.21
Parking Control Officer	N02	28,947.79	36,040.00	43,132.21
Service Attendant	N02	28,947.79	36,040.00	43,132.21
Accounting Clerk	N01	27,309.24	34,000.00	40,690.76
Administrative Assistant I	N01	27,309.24	34,000.00	40,690.76
Audio Visual Evening	N01	27,309.24	34,000.00	40,690.76
Cash Receipts Clerk	N01	27,309.24	34,000.00	40,690.76
EMS Billing Specialist	N01	27,309.24	34,000.00	40,690.76
Payroll Support	N01	27,309.24	34,000.00	40,690.76
Service Representative I	N01	27,309.24	34,000.00	40,690.76

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Public Safety, Non-represented				
Title	Grade	Min	Mid	Max
Battalion Chief	F07	86,933.44	103,609.05	120,284.65
Assistant Fire Chief	F08	89,307.84	107,525.99	125,744.14
Police Captain	P07	80,794.03	93,246.27	105,012.90
Police Major	P08	82,250.20	103,800.03	125,349.86

Represented Employees				
Job Title	Grade	Min	Mid	Max
Firefighter	F1	37,626.54	44,982.53	52,338.51
Firefighter Paramedic	F1P	43,626.54	50,982.53	58,338.51
Fire Engineer	F2	40,941.09	48,617.55	56,294.00
Fire Engineer Paramedic	F2P	46,941.09	54,617.55	62,294.00
Fire Specialist	F3	44,605.37	55,779.02	66,952.67
Fire Specialist Paramedic	F3P	50,605.37	61,779.02	72,952.67
Fire Captain I	F4	53,153.26	63,597.88	74,042.49
Fire Captain I Paramedic	F4P	59,153.26	69,597.88	80,042.49
Fire Captain II	F5	58,134.06	71,940.59	85,747.12
Fire Captain II Paramedic	F5P	64,134.06	77,940.59	91,747.12
Communications Specialist	F11	36,587.64	47,929.75	59,271.85
Lead Communications Specialist	F12	39,764.52	50,864.49	61,964.45
Police Officer I	P1	38,629.42	46,077.33	53,778.27
Police Officer II	P2	42,032.31	49,798.30	57,826.85
Master Police Officer I	P3	45,794.26	57,400.16	69,006.06
Master Police Officer II	P4	57,201.54	63,103.80	69,006.06
Police Sergeant I	P5	57,500.00	72,073.54	86,647.08
Police Sergeant II	P6	72,073.00	79,360.00	86,647.00
Mechanic	UN0	33,473.65	41,713.36	49,953.07
Custodian	UN1	28,268.71	36,904.80	45,540.98
Maintenance Worker	UN2	28,443.17	36,418.62	44,394.06
Equipment Operator	UN4	35,075.25	42,514.16	49,953.07
Equipment Operator Sewer	UN4	35,075.25	42,514.16	49,953.07
Equipment Operator Water	UN4	35,075.25	42,514.16	49,953.07
Meter Service Technician	UN6	26,111.70	37,815.86	49,520.22
Metered Services Specialist	UN7	33,261.49	43,572.46	53,883.44

BILL NO. 18-20**EXHIBIT B**

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration	\$66,653	\$5,426,491
F100 General Fund	Development Services	\$101,555	\$3,731,612
F100 General Fund	Finance	\$44,352	\$8,648,207
F100 General Fund	Fire	\$63,387	\$17,846,969
F100 General Fund	Law	\$30,351	\$1,442,622
F100 General Fund	Municipal Court	\$17,350	\$899,753
F100 General Fund	Planning & Special Projects	\$10,511	\$650,559
F100 General Fund	Police	\$191,940	\$20,263,000
F100 General Fund	Public Works Engineering	\$145,922	\$5,779,524
F100 General Fund	Public Works Operations	\$16,864	\$4,961,427
F200 Parks & Recreation		\$26,807	\$3,366,832
F201 Gamber Center		\$2,992	\$497,717
F202 Legacy Park		\$16,931	\$1,953,484

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F203 Summit Waves	\$1,253	\$640,755
F204 Cemetery Trust Fund	\$830	\$227,306
F500 Water/Sewer Fund	\$71,689	\$40,956,570
F510 Airport	\$20,371	\$11,487,098
F520 Solid Waste	\$2,957	\$2,177,983
F530 Harris Park	\$11,552	\$1,569,068
F600 CBS	\$3,561	\$1,744,023
F610 Fleet	\$6,823	\$5,173,284
F620 ITS Fund	\$103,777	\$4,212,305