



Lee's Summit Arts Council
Tuesday, Jan. 10, 2017
6:30 p.m. – 8:00 p.m.
220 SE Green Street
MINUTES

Mission:

The Lee's Summit Arts Council cultivates and advocates a broad and inclusive vision of cultural arts as an essential component of a vibrant Lee's Summit

ACTION ITEMS

Call to Order – the meeting was called to order at 6:31pm

Guests to address the council

None

Attendance:

Arts Council Members: Bob Jones, Gary Fruits, John Schuler, Nick Parker, Hopper Thomas, Mellissa Garris, Syrtiller Kabat and Jonathon Kitchin, Carla Gibson and Jane Bollin, Jeannine Akins

City Council Liaison: Craig Faith – absent.

Staff: Tede Price

Absent: Kathy Salek

Approve Dec. Meeting Minutes (pages 1-2)

- December minutes were presented for approval
- Nick Parker made the motion
- Jeannine Akins seconded the motion
- Motion approved unanimously

Subcommittee Minutes

Budget Committee meeting minutes – verbal, the full report to be presented in February. No additional meetings needed.

Cultural Arts Committee Minutes - verbal

Jane Bollin presented a brief report. The committee will meet again on January 30, 2017 at 6:30pm at the Gamber Center.

Treasurer's Report (Dec.) (page 3)

- The December Treasurer's Report was present for approval
- Gary Fruits made the motion
- Carla Gibson seconded the motion
- Motion approved unanimously

City Council Liaison Monthly Update- (Craig Faith)

none

Group Monthly Reports & Article Overviews (page 4)

For review

- No additional comments

Council Action Items

- Mini grant application- Bright Light Institute (page 5-6)
- Gary Fruits made a motion to approve with Mellissa Garris seconding the motion. Jonathan Kitchin abstained. Motion approved unanimously

Old Business

- Annual Grant and Mini-grant report (Tede Price)
- Annual Work Plan report (Tede Price)-
- Web Site and Facebook activity report (Tede Price)

New Business

- none

Open Council Discussion

- Jarod Gravitt looking for an artist to paint his trash truck.
- Discussion of moving LSAC monthly meetings to the Gamber Center due to parking constraints

Important Date Reminders:

- Next Budget Committee meeting - no need to meet
- Next Cultural Arts Committee meeting January 30, 2017 6:30pm Gamber Center
- Next Communications Committee meeting January 12, 2017 8:30am Gamber Center
- Events update Artist showing February 2, 2017 Gamber Center
- Martin Luther King Celebration January 17, 2017

Adjournment: 6:59pm



Lee's Summit Arts Council Budget Committee Meeting

Monday, January 9, 2017

6:30 p.m.

Gamber Center

4 SE Independence Ave.

AGENDA

Call to Order

New Business

- Review FY17 projections and FY18 budget- The committee reviewed both the FY17 projections as well as FY18 budget. There were a few recommendations. Both proposed budgets will be presented at the February meeting for council's review and approval.

Open Committee Discussion

Adjourn



Lee's Summit Arts Council Cultural Arts Committee

Monday, January 9, 2017

7:00 p.m.

Gamber Center

4 SE Independence Ave.

AGENDA

Call to Order

New Business

- Discuss 2017 Art Summit – The committee decided on the idea of inviting all past grant recipients and having them speak briefly on their organization and how the LSAC grant helped them. The committee will meet again on January 30 to continue details such as finalizing date, location, etc.

Open Committee Discussion



Lee's Summit Arts Council Cultural Arts Committee

Monday, January 30, 2017

6:30 p.m.

Gamber Center

4 SE Independence Ave.

Call to Order

New Business

- Continue discussions of 2017 Art Summit – reviewed the draft of the invite and made edits for marketing coordinator. Save the date will go out week of March 6 and invite will be mailed and emailed week of April 3.
- Staff will reach out to two local artists to ask about being the keynote
- Jane Bollin will create an email to go out to catering companies who are listed in the Chamber directory to make the ask for food donations/discounts
- Hopper Thomas will reach out to Frankie Farelans to ask for a donation of food for the event.

Open Committee Discussion- next meeting will be 2.27.17 @ 6:30pm at Gamber Community



Lee's Summit Arts Council Communication Committee

Monday, January 9, 2017

7:00 p.m.

Gamber Center

4 SE Independence Ave.

Call to Order

New Business

- Review call for artists and make selections- the committee discussed and selected one artist for the next quarter. Staff will reach out to the other artist and make sure he has enough pieces to show.
- Discuss ways to increase LSAC awareness through social media – Several additional ideas were discussed to increase posts and likes through Facebook. A list of both previous artists and grant recipients will be put on the LSAC website. Staff will put a blurb in the next In the Know as well. Staff will put together a calendar of events and idea posts from now through end of FY17. The committee will review the list and set a goal of at least 1 post per week. Staff will also see how many previous artist and grant recipients are current followers of the LSAC page. Nick will draft a letter to submit to each high school with the idea of featuring an “art student of the week” similar to an athlete of the week, that could be featured on Facebook.

Open Committee Discussion

Adjourn

Arts Council

Financial Report for Month Ending January 31, 2017

	JANUARY	YTD Actual	YTD Budget	Variance	FY17 Budget
Revenues					
Transfer from General Fund	1,990	35,176	38,847	(3,521)	67,626
Total Revenues	1,990	35,176	38,847	(3,521)	67,626
Expenditures					
Personal Services - Staff Support	1,937	29,142	30,573	(1,431)	52,567
Commodities					
Recreational Supplies	53	252	1,314	(1,062)	1,752
Contractual Services					
Organizational Dues	-	-	150		150
Insurance Expense	-	475	277	198	475
Postage Expense	-	-	135	(135)	180
Printing Expense	-	288	564	(276)	752
Office Supplies	-	19	-	19	-
Travel & Meeting	-	-	-	-	1,750
Miscellaneous Expense	-	5,000	5,833	(833)	10,000
Total Expenditures	1,990	35,176	38,847	(3,521)	67,626

Note: The actual expenditures reflected through January 31, 2017 include only the amounts posted in the financial system at the time of reporting.

Group Monthly Reports

Here are our events for the near future:

March 3-4 | Spring Open House

Get excited for Spring by shopping in Downtown Lee's Summit. Merchants will feature new items for Spring 2017, and customers can also enter to win a Downtown Shopping Spree!

March 11 | Emerald Isle Parade, presented by Llywelyn's Pub

Celebrate St. Patrick's Day by enjoying this annual parade featuring floats, Irish dancers, musicians, and more. Other activities include an Irish Breakfast for the whole family and a Pot O' Gold Coin Hunt for the little lads and lassies. Put on your green and join the fun! A pub crawl, organized by Downtown bars and restaurants, will take place after the parade.

March 24 | Fourth Fridays Art Walk "Makers in March"

Fourth Fridays Art Walks in Downtown Lee's Summit are packed with a variety of activities including artist receptions, artist showcases, Music in the Park at Howard Station Park, street theater, Yoga in the Streets, and even some surprises! Join us for this exciting 2017 season, happening on the 4th Friday of the month from March through August.

April 1 | Downtown Lee's Summit Farmers Market Opening Day

The Downtown Lee's Summit Farmers Market is open from 7AM until sell-out on Wednesdays and Saturdays throughout the season. Shoppers can purchase a variety of fresh produce, plants, meat, baked goods, handmade crafts, and more! The Farmers Market is located in the parking lot at the NE corner of 2nd and Douglas streets.

[Downtown Main Street Lee's Summit](#)

LEE'S SUMMIT SYMPHONY ORCHESTRAS MONTHLY REPORT OF ACTIVITY FOR JANUARY, 2017

The Friends of the Lee's Summit Symphony Orchestra continue their membership campaign. For more information, please go to the Symphony website: LSSO.org.

The next meeting of the Friends of the Symphony Orchestra will be held on Tuesday, February 21, 2017 at 6:00pm at Mazuma Credit Union on North Douglas in Lee's Summit.

The Spring Classic concert will be held on Saturday, March 11, 2017 at 7:00pm in the Bernard P. Campbell Performing Arts Center at Lee's Summit High School. This will be another opportunity to "Experience the Sound"!

Respectfully submitted,
Gary Fruits, President
Lee's Summit Symphony Orchestra

Summit Theater Group

Here are some updates about STG for the LSAC monthly report:

First Production of our 17-18 Season

Moon Over Buffalo

Directed by Mark Hamilton

March 17-18; 24-26

MCC-Longview Cultural Arts Center

Cast of *Moon Over Buffalo*:

George – Joe Caronia

Charlotte – Jacqueline Friedhof

Roz – Ezri Killeen

Ethel – Dee Dee Diemer

Howard – Eli Biesemeyer

Eileen – Kim Hentges

Paul – David Webster

Richard - Jon Specht

Upcoming Auditions

Sondheim on Sondheim

Directed by Rick Bumgardner

February 18 1-4 pm

February 20 7-9 pm

Cellular 'Cenes

Written & Directed by Ben Martin

February 18 1-4 pm

Both at MCC-Longview Cultural Arts Center

I have also included a season ticket order form for the LSAC members should anyone be interested!

Thanks!

Ginger Birch

Company Manager, Summit Theatre Group

ginger@summittheatre.org

LS ARTS Mini-grant Financial Support Application

The Lee's Summit Arts Council **Mini-grant Form** from cityofls.net/parks website was submitted.

Name	Content
Name of Organization	Metropolitan Community College Foundation
Summary of Organization	<p>The Metropolitan Community Colleges Foundation, a 501 (c) (3) organization established in 1976, is submitting this proposal on behalf of the Metropolitan Community College - Longview Flights of Fancy Mega Kite Festival. As the nonprofit, fundraising arm of the college, the Foundation supports MCC mission by addressing their financial and educational needs through scholarships, educational enhancement and the improvement of learning facilities. MCC mission is to prepare students, serve communities, and create opportunities. Founded in 1915 as the Kansas City Polytechnic Institute, MCC is a public two-year system of higher education, serving 12 urban, rural and suburban school districts in the Kansas City region. MCC was organized as a junior college in 1964 under the statutory authority of the Missouri Department of Education and is fully accredited, with no provisions, by</p>

the Higher Learning Commission of the North Central Association. As the area's largest college, it is an exceptional value, offering opportunity to hundreds of thousands of individuals with tuition one-third that of public four-year colleges. With a goal of providing affordable, quality education, connecting with the community, and powering workforce and economic development, more than 32,000 students enroll annually on one of MCC's five campuses spanning a 50-mile radius around Kansas City. MCC is among the most diverse of other area colleges and universities. MCC-Longview is part of the Kansas City's five campus system, founded in 1969 on the scenic and historic R.A. Long Farm on the southeast side of Lee's Summit, Missouri, and serves Jackson and Cass counties. MCC-Longview is known for its strong general education program and is home to one of the finest automotive technology program in the nations. As the Longview campus enters its centennial year, faculty, staff and students are eager to celebrate its long and rich history of academic success, student engagement and community partnerships.

Address	500 SW Longview Road
Suite	
City	Lee's Summit
State	Missouri
Zip Code	64081
Contact Name	Kendra Edwards
Title	Director of Resource Development
Email Address	kendra.edwards@mcckc.edu
Phone Number	816-604-5249
Name of Event	Flights of Fancy Mega Kite Festival
Event Date	04/15/2017
Event Time	10:00 am - 5:00 pm
Purpose of Event	<p>The Flights of Fancy Mega Kite Festival is MCC-Longview's signature event; the annual kite festival brings thousands of area children and their families to our campus every spring to participate in this FREE one-day event on the third Saturday in April. The overall goal of the kite festival is to bring a unique, family-oriented experience to the area to enjoy, understand the art of kites, and build community. The objective is to enhance learning by improving core literacy skills and academic standards, and increase attendance. The Kite Festival now in its eleventh year have grown</p>

from 3,500 participants in 2007 to more than 35,000 in 2016. It is one of the largest kite festivals in the Midwest and a unique event in our back yard. While the mega kites provided by the Kansas City Kite Club (KCKC) are the centerpiece of the festival, we also offer free children's activities that include kite making, face painting, balloon artists, an inflatable, kite bol races and candy drop. The KCKC is one of the largest and most active kite clubs in the nation. The KCKC is a group of people united by their absolute love of kites, and provide entertainment and kite education throughout the Midwest. The kite festival has an educational aspect designed to help children improve their core literacy skills, math, science, and listening. The results of this event are both educational and fun, an entertaining way for families to bond over a common activity, while learning about the history of kites. Helping children build critical academic and life skills via the arts are long-term investment in the economic and social health in the community. According to the American Kitefliers Association, kites are a perfect teaching tool,

	offering lessons in art, science, mathematics, history, recreation, culture, geography and, well -- fun! Study after study demonstrates that the arts, including kites, enhance learning skills.
Expected Attendance (if this is an annual event, enter last year's attendance)	In 2016, more than 35,000 people attended the annual event.
Amount of Grant Requested (up to \$500)	\$500
Type of Grant	Mini-grant
Total Project Budget	The project budget for the 2017 Flights of Fancy Mega Kite Festival is \$22,931.
Proposed use of grant funds	The 11th annual Flights of Fancy Mega Kite Festival project budget is \$22,931. We anticipate \$17,000 from area sponsors and community supports. MCC will use the \$500 requested from Lee's Summit Arts Council to support the cost of the Kansas City Kite Club.
The following criteria will be considered in evaluating grant applications. Check all that apply	Community impact, Demonstrated need for support, Creative use of funds, Artistic quality, Ability to administer and implement project, Diversity of population served
Explain why your event matches the criteria you checked above	Our project evaluation is designed to be cost-effective, assess the educational value of the event and improve future

event development. The evaluation plan includes a systemic collection of quantitative data to determine community participation and attendance. We utilize a traffic counter to collect the necessary data. At this time we are unable to track and measure the considerable walk-in traffic, and overflow parking which is located just east of the Longview campus. The Kansas City communities receive attention through extensive television and print media coverage. The purpose of evaluation is to gain feedback on how we can improve the festival and make the event the best experience possible for those attend the annual event. The increase in festival attendance, media coverage and sponsorships all demonstrate that the event was successful.

Additional Documentation

LS ARTS Mini-grant Financial Support Application

The Lee's Summit Arts Council **Mini-grant Form** from cityofls.net/parks website was submitted.

Name	Content
Name of Organization	Cowork Lees Summit (submission)
Summary of Organization	Cowork Lee's Summit is buying the old Post Office and turning it in to a 12,000 Sq. ft. coworking space for more than 100 local small businesses and entrepreneurs. There will also be an event center for up to 250 people and a lobby with a coffeehouse open to the public for coffee and small deli food.
Address	210 SW Market Street
Suite	
City	Lees Summit
State	MO
Zip Code	64063
Contact Name	Ben Rao
Title	Owner
Email Address	brao@communitybuyinggroup.com
Phone Number	8165857027
Name of Event	cowork Lee's Summit
Event Date	06/03/2017
Event Time	all day
Purpose of Event	Construction will be far enough along for us to showcase and offer tours of

the building on June 3rd. We can bring thousands of people though building that weekend and have an ongoing display where hundreds of cowork members and visitors can enjoy art. We expect thousands of visitors using the cowork facility monthly with the events at the cowork event center space, 2000 sq. ft. for events plus hundreds of members in and out of the build daily.

Expected Attendance (if this is an annual event, enter last year's attendance) 200

Amount of Grant Requested (up to \$500) \$500

Type of Grant Mini-grant

Total Project Budget \$1500

Proposed use of grant funds

I would like to involved the arts council in some way and gain more visibility and support to Arts in Lee's Summit. My thought is to commission a local artist for a sculpture and include a could local student in the process to use it as a teaching and beautification process. I have several outside and inside area earmarked for art and would be more than happy to have a large sign that said, LS Arts. I also thought it could be good to offer exhibit space for a future event (inside or outside) for some future Art event. IDEA #1: Commission Artist Dave Eames to do a metal art sculpture to express entrepreneurial and the environmental friendliness of the new coworking

facility in front of the coworking space. My thought is to have Dave Eames mentor a younger artist interested in working with Metal and have them do the project together. The sculpture would be in front of the building and would be completed by June 3rd when we start offering tours of the building during downtown days.

Community impact, Creative use of funds

I believe that we can gain a tremendous amount of visibility and mentor younger artist to encourage them and show the other creative outlets to use there talents while hiring local artist to mentor for a community project like this.

The following criteria will be considered in evaluating grant applications.
Check all that apply

Explain why your event matches the criteria you checked above

LSAC Mini-Grant Report	FY14-15		FY14-15		FY16-17	
Organization/Event	Requested	Requested	Requested	Approved	Requested	Approved
Bright Light Institute					\$500	\$500(Jan.)
Downtown Lee's Summit- 4 th Fridays	\$1,000	\$1,000	\$1,000	\$1,000 Sept		
Downtown Lee's Summit-Downtown Days						
Downtown Lee's Summit- stART Downtown						
Downtown Lee's Summit- poet laureate	\$500	\$500	\$500	\$500 May		
Downtown Lee's Summit – Summit Art Festival	\$1,000	\$1,000	\$1,000	\$1,000 Sept		
Jackie Luongo- Lu'au at Gamber Center				\$0		
LS CARES - Got Talent	\$500	\$500	\$500	\$500 May		
Lee's Summit Symphony –Concerts	\$1,000	\$1,000	\$1,000	\$1,000Sept	\$1,000	\$1,000
Lee's Summit Symphony -Concerts	\$500	\$500	\$500	\$500 Dec		
LSW & LSN Music Parents-concert					\$500	\$500(Nov)
MCC-Longview, Literary Fest	\$500	\$500	\$500	\$500 July		
MCC-Longview, Literary Fest	\$500	\$500	\$1,000	\$1,000 Sept(16)	\$1,000	\$1,000 (July)
MCC-Longview, Cultural Arts Concert						
MCC-Longview Coterie Theatre Production			\$500	\$500(Jan)		
MCC- Longview, Flights of Fancy Kite Festival						
Summit Art-World Art & Music Festival	\$1,000	\$1,000	\$1,000	\$1,000Sept	\$1,000	\$1,000
Summit Theater			\$1,000	\$1,000Sept	\$1,000	\$1,000
R-7 School District, fine arts dept. Summit Art Festival	\$500	\$500	\$500	\$500 Aug	\$500	\$500 Aug
Historical Society (Truly 150 Sculpture)			\$1,000	\$1,000 Sept		
*Monthly grants are highlighted	Budget \$6,500	Budget \$6,500	Budget \$6,500	Approved \$6,000	Budget \$10,000	Approved \$5,500

Work Plan Priorities	Goals/Task	Committee/Council Member Responsible	Expected Outcome	Actual Outcome
#1 Advocate for the Arts				
1. Develop a visible/sustainable public arts plan	partner more with the City, Downtown MS, Summit Art, EDC to develop a long term plan. Research other cities approaches	communications committee	Metric-based Date or #	Metric-based Date or #
2. LSAC have a presence on Truly 150 Committee	have two LSAC members on the committee, making sure the arts are represented in sesquicentennial	Gary Fruits, Ben Martin	coin design, toby show, art festival	Metric-based Date or #
#2 Develop the Arts				
1. Update the Cultural Arts Plan	the plan is 7 yrs old and needs to be revisited	cultural arts committee	Metric-based Date or #	Metric-based Date or #
A. Assign it to a subcommittee by end of 1st quarter of FY15	cultural arts committee will begin review in January	cultural arts committee	Metric-based Date or #	Metric-based Date or #
B. Subcommittees will report to LSAC at annual retreat	spring art summit topic will be the getting input from the arts community on updating the cultural arts plan	cultural arts committee	Metric-based Date or #	Metric-based Date or #
C. Final report submitted by June 30, 2015	goal to present updated report by end of FY15 internally and communication committee will present externally to groups	cultural arts committee & LSAC chair	Metric-based Date or #	Metric-based Date or #
2. Reorganize work plan/develop achievable goals	begin in spring of 14' subcommittees will update regularly at their meetings	cultural arts committee	Metric-based Date or #	Metric-based Date or #
3. Restructuring of subcommittees with define responsibilities	subcommittees have been defined, sustainable committees with clear sets of goals	cultural arts committee	Metric-based Date or #	Metric-based Date or #
A. Set measurable goals	est. a percentage for public arts w/ new construction	cultural arts committee	Metric-based Date or #	Metric-based Date or #
B. provide quarterly reports to LSAC	(Two sentences)	cultural arts committee	Metric-based Date or #	Metric-based Date or #
#3 Promote the Arts				
1. Increase social media success	slow and steady growth that needs to continue, reach 1,000 likes by end of FY15	communications committee	end of FY15 & 1,000 likes	Metric-based Date or #
2. Complete LS Journal articles	outlined the monthly assignments for 2015 at the Nov. 14' retreat	communications committee	one article each month	Metric-based Date or #
3. Communication/education strategy to tell LSAC story	through the website, annual summit and brochure; but there's still much to be done to increase awareness of the LSAC	communications committee	end of FY15	Metric-based Date or #
	recognizing local businesses who support the arts			
#4 Strengthen the Arts				
1. Secure funding for staff support & LSAC initiatives	maintain the 50% staff allocation that is currently budgeted	budget committee	Metric-based Date or #	Metric-based Date or #
A. ID three sources for future funding for LSAC initiatives	(Two sentences)	budget committee	Metric-based Date or #	Metric-based Date or #
	making the community more aware of LSAC grant opportunities			

LSAC Website & Facebook Activity Report

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
Website												
Unique Page views	80	120	84	181	116	294	148	132	183	142	112	85
YTD (July 2015)	80	200	284	465	581	875	1023	1155	1338	1480	1592	1677
Facebook		1,065 liked	1088 liked	1102 liked	1116 liked	1,220 liked	1,237 liked	1,288 liked	1,288 liked	1,299 liked	1,319 liked	1,337 liked
In the Know												
MTD/Overall Subscribers	482	486	491	493	497	511		529	529	540	553	553
Date sent	7/20	8/26	9/2	11/18	12/7			3/2		4/15	5/18	

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Website												
Unique Page views		202	118	224	144	98	233					
YTD (July 2015)		202	320	544	688	786	1019					
Facebook		1,366 liked	1,379 liked	1,388 liked		1,394 liked	1,509 liked					
In the Know												
MTD/Overall Subscribers	567	568	567	573	571	571	582					
Date sent	7/8	8/3	9/29	11/8	12/5	12/5	1/19					

MEMORANDUM

Date: February 8, 2017
To: Lee's Summit Arts Council
From: Joe Snook, CPRP
Assistant Administrator of Parks and Recreation
Re: Full-Time Cultural Arts Manager

In March 2016 Webb Management Services completed the Cultural Plan Update. This document was an update to the 2007 Cultural Arts Plan and identified several goals and initiatives to help move the cultural arts forward in Lee's Summit. One of the most important goals was the addition of a full-time Cultural Arts Manager. As stated in the report:

"The City should hire a cultural arts staff-person reporting to the City Manager and working closely with City Council and the Arts Council to direct the City's investments in the arts and culture. That staff person should have the ability to work across City departments in order to ensure that investments in the arts and culture can be seen as supporting economic and community development goals."

The next step toward the hiring of a full-time Cultural Arts Manager is a formal request from the Lee's Summit Arts Council to the City Manager recommending funding in the FY18 budget to pay for this position. As the LSAC prepares their budget request for FY18 now would be the appropriate time to make this recommendation.

Proposed Motion: I move the Lee's Summit Arts Council recommend the City Manager include funding for a full-time Cultural Arts Manager in the City's FY18 budget.

MEMORANDUM

Date: February 8, 2017
To: LSAC Members
From: Tede Price, Superintendent of Recreation
Cc: Joe Snook, Assistant Administrator of Parks and Recreation
Re: FY17 Projections & FY18 Budget

The budget subcommittee met to review both FY17 budget projections and FY18 annual budget. Notes are outlined below as well as the overall FY17 projections and FY18 proposed budget.

- Reviewed FY17 budget projections-had no additional changes to what staff had projected. Staff has projected a slight savings in recreation supplies because refreshments for the artist reception were below the budgeted amount.
- Create FY18 budget- Discussed the proposed budget for FY18 and included an increase in travel allotment for the American for the Arts conference for 2018 (\$2,000). At this time the FY18 budget does not include funding for personal services. City Administration will complete their review for a full time position and include the appropriate amount in the their request during the budget process.
- If the FY18 budget is approved by the LSAC it will be presented to the City Manager as a recommendation to be included in the City's FY18 budget.

Proposed motion: I move for the LSAC to approve the FY17 budget projections as presented.

Proposed motion: I move for the LSAC to approve the FY18 budget as presented.



	<u>FY18</u> <u>Budget</u>	<u>FY17</u> <u>Projections</u>	<u>FY17</u> <u>Budget</u>
Transfer from General Fund	\$0	\$64,248	\$67,655
Total Revenue	<u>0</u> 0	<u>\$64,248</u> 64,248	<u>\$67,655</u> 67,655
Arts Council - Budget Details	<u>FY18</u> <u>Budget</u>	<u>FY17</u> <u>Projections</u>	<u>FY17</u> <u>Budget</u>
Personal Services (Staff Support) ¹	0	53,255	53,041
Organizational Dues			
Americans for the Arts	50	50	50
Eastern Jackson Co Arts Coalition	-	-	-
MACAA (unbudgeted)	100	100	100
	<u>150</u>	<u>150</u>	<u>150</u>
Postage Expense			
Spring Artist Reception	40	22.50	40
Summer Artist Reception	40	22.50	40
Fall Artist Reception	40	22.50	40
Winter Artist Reception	40	22.50	40
	<u>160</u>	<u>90</u>	<u>180</u>
Printing Expense			
Artist Reception Postcards	600	544	752
	<u>600</u>	<u>544</u>	<u>752</u>
Travel & Meeting Expense			
Retreat & Special Occasion F&B	250	250	250
American for Arts National Conference	2,000	1,000	1,000
MACAA conference	500	500	500
	<u>2,750</u>	<u>1,750</u>	<u>1,750</u>
Recreational Supplies			
Spring Artist Reception F&B	150	150	150
Summer Artist Reception F&B	150	97	150
Fall Artist Reception F&B	150	63	151
Winter Artist Reception F&B	150	150	151

Art Summit Meeting F&B	400	250	400
Art Summit Meeting Speakers	250	150	250
Art Summit Meeting Facility Rental	500	100	500
	<u>1,750</u>	<u>960</u>	<u>1,752</u>
Miscellaneous Expense			
Annual Grants	7,000	4,000	7,000
Monthly Grants	3,000	3,500	3,000
	<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
Total Expenses	\$15,410	\$64,248	\$67,655

- 1- Personal services to be determined at a later date by City Administration Dept. It is anticipated the request will include funding for a full time staff person.

From: Americans for the Arts [mailto:do_not_reply@artsusa.org]
Sent: Monday, January 30, 2017 1:51 PM
To: Tede Price
Subject: Registration Now Open for the 2017 Annual Convention!

*** This email is from an external source, use caution before clicking on links or opening attachments.

[Click here for Mobile or Web version.](#)

Forward to a Friend



[Annual Convention Highlights](#) | [Register Now](#) | [Ways to Save](#)

As we start 2017, the arts—and your day-to-day work— remain as vital as ever. Whether it's young students learning problem solving skills during their daily art class, communities brought together by locally-produced projects or veterans finding solace in art therapy, **you understand how critical the arts are to our nation.**

On June 16 - 18, arts professionals, community leaders, artists, and students are all invited to the [2017 Americans for the Arts Annual Convention](#) to support creativity and discuss the future of art in our country. **Join more than 1,000 of your colleagues in San Francisco** and explore ways to encourage greater equity, access and activism in the arts!



Your 2017 Americans for the Arts Annual Convention will feature:

- 100+ speakers at 35+ sessions
- 3 keynotes
- 2 preconferences
- 10 ARTventure Tours across the Bay Area

[Register today](#) to save up to \$150 with our special Early-Bird registration rate—the deepest discount we have for Annual Convention! **Early-Bird registration**

ends **Wednesday, April 12, 2017** and is available [online, by fax, or by mail](#).

Register Now



[San Francisco](#) is one of America's most iconic cities and **the ideal destination for the 2017 Annual Convention**.

With innovations in technology, science, cuisine, and the arts, San Francisco is undergoing constant transformation while working to conserve its rich past. The city welcomes people of all cultures and backgrounds, reflecting its

vibrant heritage. Come experience [the diverse arts and cultural opportunities](#) found across the city!

Go Beyond

Make the most of your 2016 Annual Convention experience and dive deeper with one of our [two preconferences](#)!

[Pursuing Racial Equity](#)

Join this powerful, hands-on preconference to learn how you can lead your organization to a more racially equitable tomorrow.



[The Public Art Preconference: Expanding the Ecosystem](#)

Explore the opportunities and challenges facing public art today, as well as the tools to strengthen and grow your work in your community.

Ways to Save

We understand you're always looking for ways to stretch a dime and we're there with you. From the **early-bird registration rate to volunteer opportunities and scholarships**, we're offering many opportunities to save money while still enjoying the full Convention experience.

[Scholarships and reimbursement opportunities](#) are now available for Americans for the Arts members! There are also **local scholarship opportunities for non-members**, who are California residents. Applications close Tuesday, February 28 at 11:59 p.m. (EST).

Visit the [Ways to Save page](#) for a full list of opportunities.

Want more from Americans for the Arts? Check out the services below.

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I also don't show anything about times so here is the extreme until I get actual facts.
Flying out on Thursday and return on Sunday.

Air	\$464.00
Hotel 3 nights	\$717.00
Food	\$258.00
Conference	\$575.00
Airport Parking	\$30.00
Mileage to/from Airport	\$46.00
Airport Shuttle	\$34.00
Total	\$2,124.00

~ February 2017 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2 6:15pm City Council 6:30pm Arts Council Reception	3 6:00pm Father Daughter Dance	4 6:00pm Father Daughter Dance
5	6	7	8	9	10	11
12	13	14	15	16	17	18 10:00am GCC - Hands Only CPR
19	20 City Hall Closed	21	22	23	24	25
26	27	28				

~ March 2017 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2 6:15pm City Council	3	4
5	6	7	8	9 6:15pm City Council	10	11 8:00am St. Patrick's Day Parade
12	13	14	15	16 6:15pm City Council	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

