

JULY 2022

Park Board Meeting Packet



Participants in the 20th Annual Tom Logan Memorial bike ride, Tour de Lakes. The ride took place on June 25th.



LSPR partnered with the City of Lee's Summit for the popular Legacy Blast event on July 1st.



The Warrant & Firehouse concert entertained attendees at the Legacy Park Amphitheater on July 8th.



Camp Summit youth playing a game of kickball, just one of the varieties of activities they have been enjoying!



MISSION

To provide our community with outstanding recreational services, facilities, and parks.



PARKS AND RECREATION BOARD MEETING					
City of Lee’s Summit, Missouri ♦ 220 SE Green Street ♦ Lee’s Summit, Missouri					
AGENDA					
DATE:	July 27, 2022	TIME:	6:00 PM	PLACE:	Strother Conference Room
6:00 PM Meeting Call to Order @ Strother Conference Room				President, Lawrence Bivins	
SPECIAL GUESTS					
Employee of the 2 nd Quarter				Joe Snook	
CITIZEN COMMENTS					
PRESENTATIONS					
Capital Improvement Projects Web Page Review				Steve Casey	
AGENDA ITEM					
APPROVAL OF MINUTES:					
• June 22, 2022 Park Board Minutes				1-2	
TREASURER’S REPORT: read by Samantha Shepard, Treasurer (includes June 2022 Report)				Devin Blazek	
SALES/USE TAX REPORT: June 2022				Devin Blazek	
BOARD APPROVAL ITEMS					
OLD BUSINESS					
• Projects and Services Review				All Staff	
• Masterplan Update				Steve Casey	
• Capital Projects Plan:					
Velie Park Update				Steve Casey	
Pleasant Lea Park Update				Steve Casey	
NEW BUSINESS					
2 nd Quarter Security Report				Brooke Chestnut	
Fundraising Update				David Dean	
Participation Numbers for Youth Sports Association				Brooke Chestnut	
Committee Assignments				President Lawrence Bivins	
End of Activity Reports				Various Staff	
PATRON COMMENT REVIEW				Joe Snook	
MONTHLY CALENDARS				For Information Only	
ROUNDTABLE				Park Board Members and Staff	
OTHER ITEMS TO BE BROUGHT BEFORE THE BOARD				Joe Snook	
MEETING ADJOURNMENT					
CLOSED SESSION:					
Pursuant to Section 610.021 (2) of the Revised Statutes of the State of Missouri pertaining to leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration.					
BOARD COMMITTEES					
Budget		Personnel		Youth Sports	
James Huser-Chair		Lawrence Bivins-Chair		Casey Crawford	
Samantha Shepard		Casey Crawford		Jon Ellis	
Bernadette Basham		Wesley Fields		Tyler Morehead	
Foundation Board					
Tyler Morehead					
Mindy Aulenbach					

LEE'S SUMMIT PARKS AND RECREATION BOARD MEETING MINUTES

CITY OF LEE'S SUMMIT, MISSOURI

DATE:	June 22, 2022	TIME:	6:00 PM	PLACE:	Strother Conference Room
Board Members Present:		Board Members Absent:		Staff Present:	Other Guests:
Mindy Aulenbach, President		Casey Crawford		Joe Snook	Scott Ison
Lawrence Bivins, Vice President		Tyler Morehead		Steve Casey	
Jim Huser, Treasurer		Councilman Andrew Felker		Brooke Chestnut	
Bernadette Basham				Tede Price	
Welsey Fields				Devin Blazek	
Samantha Shepard					
Jon Ellis					
AGENDA ITEM		DISCUSSION (Findings/Conclusions)			RECOMMENDATIONS/ ACTIONS
PRESENTATIONS					
AGENDA ITEM					
Approval of Minutes of May 25, 2022 Regular Session Park Board Meeting		Supporting documentation (see pages 1-3). No questions or discussion.			Vice President Bivins made a motion to accept the regular session minutes from the Park Board meeting on May 25, 2022; Mr. Huser seconded. Motion carried unanimously.
Treasurer’s Report – May 2022		Supporting documentation (see pages 4-13). Treasurer Huser read the treasurer’s report from May 2022. No questions or discussion.			Vice President Bivins made a motion to accept the Treasurer’s Report from May 2022; Ms. Shepard seconded. Motion carried unanimously.
Sales and Use Tax Report –May 2022		Supporting documentation (see pages 14-15). Mr. Blazek stated sales tax and use tax are still performing strong. We are still well above budget. Sales tax is about 13% over budget and Use tax is about 170% over budget.			No Board Action.
BOARD APPROVAL ITEMS					
Pleasant Lea Tennis Court Renovation and Budget Amendment		Supporting documentation (see pages 16-17). Mr. Casey said three bids were received for the court improvements. Included in the attachments are the bids. The low bid was McConnell & Associates at \$145,556. He stated it is over budget by about \$30,000. Mr. Casey said he had been contacted by the state’s grant management section in regard to submitting a budget amendment up to 25% of the project because of the overages on recent bids. Staff recommended, based on the status of the project, a 10% budget amendment request to the state (\$64,000) would be sufficient. LSPR will be responsible for 61% of that (\$39,000). The remaining portion would be funded through the grant. Mr. Casey stated staff is requesting two items; a budget amendment and approval of bids for the court improvements.			Ms. Shepard made a motion to accept the bid for Pleasant Lea tennis court renovation and authorize staff to make the budget amendment. Vice Presidents Bivins seconded. Motion carried unanimously.
OLD BUSINESS					
Projects and Services Review – FY22		Supporting documentation (See pages 18-25). Ms. Shepard asked if we are selling out of single visits every weekend at Summit Waves. Mr. Snook said yes, every weekend has sold out.			No Board Action.

Masterplan Update	Supporting documentation (See page 26) Mr. Snook said there were two nights spent discussing the topics, and, one of the most engaging sessions the parks department has ever had. He said, we have very passionate people about our parks and want to see us be successful with the parks. The energy was amazing. Mr. Casey said staff has been working on this since October with the consultant. There was significant public input. Staff is working with consultants, preparing conclusions and creating the final report which will be an addendum to the masterplan from 2016. It will be wrapped up in the next couple of weeks and the document will be shared with the Board when it's complete. Mr. Bivins asked if the groups were made aware of the next steps. Mr. Snook stated yes, staff shared with all participants they will be informed when the final document is done and it will be shared online for everyone to view.	No Board Action.
Capital Projects Plan	<p>Velie Park Improvements: Supporting documentation (See pages 27-29). Mr. Casey said staff is making up for some of the delays. Staff is working hard to get sidewalks and site drainage work done. Next staff will focus on working on the shelters. The goal is to wrap the project up by end of July.</p> <p>Pleasant Lea Park Improvements: Supporting documentation (See pages 30-32) Mr. Casey didn't have anything to add to it.</p>	No Board Action.
NEW BUSINESS		
Election of Officers	Mr. Ellis presented the slate of officers as follow: Mr. Bivins for president, Mr. Huser for Vice – President, Ms. Shepard for treasure. Mr. Ellis thanked Ms. Aulenbach for her service as president.	Mr. Ellis motioned for the slate of officers as mentioned. Mr. Fields seconded. Motion carried unanimously.
End of Activity Reports	Supporting documentation (see pages 33-59)	No Board Action.
PATRON COMMENT REVIEW		
Supporting documentation (see pages 60-65). No comments Mr. Huser asked what was going on with the splash pad at Miller J. Fields. Mr. Snook stated after it was resurfaced it did not have enough silicon sand and needed to be shut down and resurfaced. Mr. Bivins asked if shoes were required. Mr. Snook said it is highly recommended. Ms. Shepard asked if there was a code of conduct posted. Mr. Snook said yes, there is a usage sign at the entrance of each of the water parks stating the rules. Mr. Snook said it is stated on the sign that shoes are highly recommended. Ms. Shepard said people probably don't read the signs and suggested possibly posting additional signage. Mr. Snook said staff will consider looking at additional signage and where that would be if so.		
MONTHLY CALENDARS		
Supporting documentation (see pages 66-67). No comments		
ROUNDTABLE		
Mr. Fields asked about an update on maintaining seasonal staffing. Mr. Snook said Summit Waves is still fully staffed. Camp Summit cut back on participant registration but applications have slowly come in and the waitlist will be opening. Mr. Snook said he is confident the department will finish strong. Ms. Shepard requested to put the renderings in the packet of the parks that are currently being renovated. Mr. Snook said staff will put those in future packets. He also stated that staff was working with IT to put a project updates tab on the LSPR main page. Mr. Bivins said he looks forward to continuing to serve as an officer of the board. He thanked Ms. Aulenbach for all she has done serving as president. Ms. Aulenbach said it has been a pleasure serving as an officer.		
OTHER ITEMS TO BE BROUGHT BEFORE THE BOARD		
Mr. Snook thanked Ms. Aulenbach for all she has done while serving as the president. Mr. Snook said the art piece for this year was installed yesterday at Summit Park and encouraged the board to go by and see it. He also reminded the board Tour De Lakes is Saturday and Legacy Blast is next Friday. Then in two weeks, LPA will host a concert. Mr. Snook said he is also starting his one on ones with staff in July. And, it is always a great way to connect with staff.		
MEETING ADJOURNMENT		
The meeting adjourned at 6:49pm and into closed session. Mr. Bivins made a motion to go into closed session, Ms. Shepard seconded the motion. Motion carried unanimously.		

Financial Outlook as of June 30, 2022



Fund	Fund Balance @ 6/30/22
Gamber Community Center	\$ 556,837
Lovell Community Center	\$ 1,348,514
Longview Community Center	\$ (834,006)
Harris Park Community Center	\$ 625,441
Parks and Recreation	\$ 5,068,689
Summit Waves	\$ 665,646
Cemetery	\$ 1,325,532
Construction	\$ 1,974,860
Park COP	\$ 3,170,160

Fund	MTD 6/30/22	Prior YTD Actual	Current YTD Actual	Approved FY22 Budget	Percentage of FY22 Budget
Gamber Community Center					
Revenue	\$ 35,155	\$ 309,467	\$ 407,222	\$ 317,390	128.30%
Expenses	\$ 25,528	\$ 312,228	\$ 366,819	\$ 350,193	104.75%
Income (Loss)	\$ 9,627	\$ (2,761)	\$ 40,403	\$ (32,803)	
Lovell Community Center					
Revenue	\$ 129,520	\$ 1,136,534	\$ 1,418,814	\$ 1,702,459	83.34%
Expenses	\$ 107,492	\$ 1,150,463	\$ 1,341,330	\$ 1,634,771	82.05%
Income (Loss)	\$ 22,028	\$ (13,930)	\$ 77,484	\$ 67,688	
Longview Community Center					
Revenue	\$ 87,075	\$ 688,928	\$ 931,296	\$ 934,470	99.66%
Expenses	\$ 72,133	\$ 980,788	\$ 951,479	\$ 1,026,493	92.69%
Income (Loss)	\$ 14,942	\$ (291,860)	\$ (20,183)	\$ (92,023)	
Harris Park Community Center					
Revenue	\$ 285,576	\$ 1,120,266	\$ 1,421,600	\$ 1,591,276	89.34%
Expenses	\$ 177,305	\$ 977,039	\$ 1,183,833	\$ 1,429,862	82.79%
Income (Loss)	\$ 108,271	\$ 143,227	\$ 237,767	\$ 161,414	
Parks and Recreation					
Revenue	\$ 41,941	\$ 4,176,617	\$ 4,217,700	\$ 3,909,711	107.88%
Expenses	\$ 201,356	\$ 3,156,845	\$ 3,289,449	\$ 3,740,251	87.95%
Income (Loss)	\$ (159,415)	\$ 1,019,772	\$ 928,251	\$ 169,460	
Summit Waves					
Revenue	\$ 437,079	\$ 709,983	\$ 1,176,866	\$ 851,397	138.23%
Expenses	\$ 187,773	\$ 620,815	\$ 833,591	\$ 844,636	98.69%
Income (Loss)	\$ 249,306	\$ 89,168	\$ 343,275	\$ 6,761	
Cemetery					
Revenue	\$ 12,084	\$ 142,519	\$ 116,479	\$ 194,163	59.99%
Expenses	\$ 4,310	\$ 145,337	\$ 134,423	\$ 179,825	74.75%
Income (Loss)	\$ 7,773	\$ (2,818)	\$ (17,944)	\$ 14,338	
Construction					
Revenue	\$ 350,000	\$ 3,500,000	\$ 4,200,000	\$ 4,200,000	100.00%
Expenses	\$ 17,398	\$ 363,540	\$ 425,000	\$ 457,500	92.90%
Income (Loss)	\$ 332,602	\$ 3,136,460	\$ 3,775,000	\$ 3,742,500	
Park COP Debt					
Revenue	\$ 547,647	\$ 4,787,233	\$ 5,670,764	\$ 4,477,543	126.65%
Expenses	\$ 364,583	\$ 3,675,000	\$ 4,375,000	\$ 4,375,000	100.00%
Income (Loss)	\$ 183,064	\$ 1,112,233	\$ 1,295,764	\$ 102,543	

**GAMBER COMMUNITY CENTER
FUND 201
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Activity & Membership Fees	85,506	10,367	125,088	94,391	30,698	²	94,391
User Charges	145	61	576	190	386		190
Rentals	47,018	10,108	100,038	37,039	62,999	³	37,039
Interest	(320)	-	4,489	8,200	(3,711)		8,200
Other Revenue	2,053	31	1,746	2,570	(824)		2,570
Miscellaneous	66	4	286	-	286		-
Transfers In from Park COP	175,000	14,583	175,000	175,000	0		175,000
TOTAL REVENUES	309,467	35,155	407,222	317,390	89,833		317,390
EXPENDITURES							
Personnel Services	188,506	18,593	220,633	222,696	(2,063)		212,055
Other Supplies, Services and Charges	44,778	3,170	60,696	65,348	(4,652)		59,250
Repairs and Maintenance	13,985	190	23,921	27,679	(3,758)		14,217
Utilities	44,611	3,575	44,373	45,981	(1,608)		45,981
Interdepartment Charges	20,347	-	17,195	18,690	(1,495)		18,690
TOTAL EXPENDITURES	312,228	25,528	366,819	380,394	(13,575)		350,193
NET GAIN / (LOSS)	(2,761)	9,627	40,403	(63,005)	103,408		(32,803)

BEGINNING FUND BALANCE

516,434 ¹

ENDING FUND BALANCE (Preliminary)

556,837

¹ **Beginning Fund Balance** is final as the year-end audit is complete.

² Increased revenue due to increased participation in Activities.

³ Revenues increased due to additional facility rentals booked compared to budget.

**LOVELL COMMUNITY CENTER
FUND 202
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Activity & Membership Fees	1,111,342	125,362	1,316,988	1,606,919	(289,931)	²	1,606,919
User Charges	1,028	289	3,335	2,131	1,204		2,131
Rentals	6,674	3,472	68,032	46,423	21,609	³	46,423
Interest	1,083	-	10,884	25,996	(15,112)	⁴	25,996
Other Revenue	456	230	2,732	1,214	1,518		1,214
Contributions	11,250	-	11,250	15,000	(3,750)		15,000
Miscellaneous	1,702	166	2,074	1,257	817		1,257
Transfers In	3,000	-	3,519	3,519	-		3,519
TOTAL REVENUES	1,136,534	129,520	1,418,814	1,702,458	(283,645)		1,702,459
EXPENDITURES							
Personnel Services	740,684	80,528	881,272	1,149,254	(267,982)	⁵	1,149,254
Other Supplies, Services and Charges	88,038	12,188	127,174	143,426	(16,252)	⁶	143,425
Repairs and Maintenance	59,896	2,226	95,339	102,788	(7,449)		102,788
Utilities	207,753	12,549	156,028	161,009	(4,981)		161,009
Capital Outlay	-	-	34,598	27,450	7,148		27,450
Interdepartment Charges	54,093	-	46,920	50,845	(3,925)		50,845
TOTAL EXPENDITURES	1,150,463	107,492	1,341,330	1,634,772	(293,442)		1,634,771
NET GAIN / (LOSS)	(13,930)	22,028	77,484	67,687	9,797		67,688

BEGINNING FUND BALANCE	<u>1,271,030</u> ¹
ENDING FUND BALANCE (Preliminary)	<u>1,348,514</u>

¹ Beginning Fund Balance is final as the year-end audit is complete.

² An unfavorable variance in Activities (\$11,100), Gate Receipts (\$27,100) and Memberships (\$251,500).

³ Facility rentals, including Birthday parties, was not budgeted to start until January 1, 2022 but started May 29, 2021. In addition, afterhours pool party rentals have occurred.

⁴ An unfavorable variance on Interest on Investments (\$14,751) and Mark to Market (\$361).

⁵ A favorable variance in Part-Time salaries (\$119,900) and a Recreation Supervisor position vacant from January to mid April.

⁶ There is a favorable variance in Recreational Supplies, Advertising, Concession Supplies and Employee Training.

**LONGVIEW COMMUNITY CENTER
FUND 205
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance	Approved FY22 Budget
REVENUES						
Activity & Membership Fees	566,733	79,241	776,676	775,970	706	775,970
User Charges	1,085	141	1,948	1,930	18	1,930
Rentals	119,627	7,665	152,505	155,369	(2,864)	155,369
Miscellaneous	1,483	27	167	1,201	(1,034)	1,201
TOTAL REVENUES	688,928	87,075	931,296	934,470	(3,174)	934,470
EXPENDITURES						
Personnel Services	612,186	53,210	645,724	674,372	(28,648)	² 657,419
Other Supplies, Services and Charges	67,184	5,589	73,775	104,598	(30,823)	³ 115,098
Repairs and Maintenance	33,459	359	36,533	51,670	(15,137)	⁴ 51,670
Utilities	207,621	12,974	150,008	157,989	(7,981)	157,989
Interest Expense	13,198	-	4,614	10,500	(5,886)	-
Interdepartment Charges	47,141	-	40,824	44,317	(3,493)	44,317
TOTAL EXPENDITURES	980,788	72,133	951,479	1,043,446	(91,967)	1,026,493
NET GAIN / (LOSS)	(291,860)	14,942	(20,183)	(108,976)	88,793	(92,023)

BEGINNING FUND BALANCE	<u>(813,823)</u> ¹
ENDING FUND BALANCE (Preliminary)	<u><u>(834,006)</u></u>

¹ **Beginning Fund Balance** is final as the year-end audit is complete.

² There is a favorable variance in Part-Time (\$25,000).

³ There is a favorable variance in Professional Fees, Telephone, Recreational and Janitorial Supplies.

⁴ HVAC service and repair (\$6,000) has not been needed. The hardwood floor resurfacing (\$4,000) is complete but not paid. In addition, the annual boiler maintenance is on hold due to part shortages (\$2,500).

**HARRIS PARK COMMUNITY CENTER
FUND 530
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Activity & Membership Fees	714,644	244,455	931,442	1,189,460	(258,018)	²	1,189,460
User Charges	48,194	4,547	82,319	69,638	12,681	³	69,638
Rentals	96,456	5,022	163,628	153,394	10,234	⁴	153,394
Interest	(800)	-	2,620	-	2,620		-
Other Revenue	3,311	113	1,456	3,449	(1,993)		3,449
Contributions	253,925	31,280	237,833	166,900	70,933	⁵	166,900
Miscellaneous	4,536	160	2,302	8,435	(6,134)		8,435
TOTAL REVENUES	1,120,266	285,576	1,421,600	1,591,276	(169,676)		1,591,276
EXPENDITURES							
Personnel Services	589,255	93,306	661,354	834,541	(173,187)	⁶	813,933
Other Supplies, Services and Charges	237,658	76,288	361,906	441,595	(79,690)	⁷	433,464
Repairs and Maintenance	24,583	3,196	54,406	41,769	12,636	⁸	41,770
Utilities	100,804	4,515	83,223	97,324	(14,101)	⁹	97,324
Depreciation	19,854	-	17,409	18,905	(1,496)		18,905
Transfers Out	3,000	-	3,519	3,519	-		3,519
Interdepartment Charges	21,739	-	19,427	20,947	(1,521)		20,947
TOTAL EXPENDITURES	977,039	177,305	1,183,833	1,439,696	(255,863)		1,429,862
NET GAIN / (LOSS)	143,227	108,271	237,767	151,580	86,187		161,414

BEGINNING FUND BALANCE

387,674 ¹

ENDING FUND BALANCE (Preliminary)

625,441

¹ Beginning Fund Balance is final as the year-end audit is complete.

² An unfavorable variance in Camp Summit (\$115,600), Athletics (\$86,400) and Legacy Park Amphitheater (\$69,000) and a favorable variance at Lea McKeighan (\$12,700).

³ A favorable variance in Summit Ice (\$15,800) and Amphitheater (\$1,300).

⁴ A unfavorable variance in Hartman Park (\$6,500) and a favorable variance at Harris Park (\$9,200), at the Amphitheater (\$2,200) and Summit Ice (\$15,700).

⁵ The reported YTD revenue is dependent on the timing of monthly sponsorship payments.

⁶ A favorable variance in Part-Time Camp (\$110,900), Harris Park (\$21,100), Athletics (\$16,800), Amphitheater (\$3,100) and unfavorable variance Summit Ice (\$27,000). In addition, 5% of the Lovell Recreation Supervisor's salary was budgeted to go to Special Events, since the position was filled late FY21 the Special Events were handled by another staff member. Also, a favorable variance due to employees waiving the City's insurance resulting in a savings of \$26,800.

⁷ A favorable balance on Professional Fees, Recreational Supplies, Janitorial Supplies, Uniforms and Advertising.

⁸ HPCC repairs on HVAC (\$7,300) and Curtain Repair (\$3,500).

⁹ Favorable variance on Electricity (\$9,400) and Water/Sewer (\$7,000).

**PARKS & RECREATION
FUND 200
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Taxes	3,966,385	1	3,918,366	3,664,500	253,866	²	3,664,500
Fines & Forfeitures	23,222	1,193	20,352	17,000	3,352		17,000
Interest	11,177	-	38,969	58,814	(19,845)	³	58,814
Other Revenue	11,401	337	19,826	2,000	17,826	⁴	2,000
Contributions	54,721	11,766	88,010	97,735	(9,725)	⁵	97,735
Miscellaneous	79,948	28,644	111,206	47,325	63,881	⁶	47,325
Transfers In	29,763	-	20,971	22,337	(1,366)		22,337
TOTAL REVENUES	4,176,617	41,941	4,217,700	3,909,711	307,989		3,909,711
EXPENDITURES							
Personnel Services	1,910,636	137,544	1,875,127	2,005,827	(130,700)	⁷	1,998,879
Other Supplies, Services and Charges	697,384	54,386	827,911	1,060,243	(232,332)	⁸	1,060,242
Repairs and Maintenance	257,975	10,148	317,888	315,655	2,233		315,655
Utilities	127,117	7,456	115,344	146,118	(30,774)	⁹	146,118
Fuel & Lubricants	30,911	438	43,417	33,790	9,627	¹⁰	33,790
Capital Outlay	100,065	4,330	77,195	153,000	(75,805)	¹¹	153,000
Interdepartment Charges	187,449	-	187,926	187,926	(0)		187,926
Reimbursement - Interfund	(154,692)	(12,946.58)	(155,358.96)	(155,358.96)	-		(155,359)
TOTAL EXPENDITURES	3,156,845	201,356	3,289,449	3,747,200	(457,751)		3,740,251
NET GAIN / (LOSS)	1,019,772	(159,415)	928,251	162,511	765,740		169,460

BEGINNING FUND BALANCE

4,140,438 ¹

ENDING FUND BALANCE (Preliminary)

5,068,689

¹ **Beginning Fund Balance** is final as the year-end audit is complete.

² The favorable variance in Taxes is related to Jackson County property tax (\$206,800), Jackson County RR Tax (\$4,670), Replacement Tax (\$45,900) and an unfavorable variance on Intangible Tax (\$4,000).

³ An unfavorable variance on Interest on Investment (\$23,600) and a favorable variance on Mark to Market (\$3,800).

⁴ This includes the sale of goods on Gov Deals including Velie playground, utility trailer, bleachers, till and backhoe.

⁵ Budget included LSR7 usage at Legacy Baseball fields and they used the new middle school fields.

⁶ Received \$2,383 from Truman Heartland Foundation for the sign language signs. Also, received from Legacy for Parks Foundation for the Twisted Sister sculpture (\$2,500), Lovell Family Foundation for Sculpture on the move (\$2,500) and \$10,000 reimbursement for memorial benches and stones. In addition, shelter rentals have been higher than anticipated. In June the department received \$20,000 from Legacy for LS Parks Foundation for renovations to Pleasant Lea Park.

⁷ Variance exists in Full-Time Salaries due to a vacant Park Specialist position since July and Administration Services Coordinator since February.

⁸ A favorable variance in Travel and Meeting, Postage, Office Supplies, Printing, Professional Fees, Rental & Leases and Asphalt.

⁹ Favorable variance on Electricity (\$9,300) and Water/Sewer (\$11,400).

¹⁰ Unfavorable variance on Fuels due to the increased price of gas.

¹¹ Delay on the purchasing of the wayfinding signage.

**SUMMIT WAVES
FUND 203
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Activity Fees	585,160	349,742	946,914	688,117	258,797	²	688,117
User Charges	83,613	67,792	181,005	111,054	69,952	³	111,054
Rentals	38,964	18,488	45,385	45,146	239		45,146
Interest	(2,148)	-	2,715	2,090	625		2,090
Miscellaneous	4,393	1,057	848	4,990	(4,142)		4,990
TOTAL REVENUES	709,983	437,079	1,176,866	851,397	325,470		851,397
EXPENDITURES							
Personnel Services	342,922	115,821	472,956	536,117	(63,161)	⁴	487,330
Other Supplies, Services and Charges	111,706	45,925	178,750	175,742	3,008		158,740
Repairs and Maintenance	45,529	18,553	82,045	39,439	42,606	⁵	39,439
Utilities	91,949	7,474	73,955	89,800	(15,844)	⁶	89,800
Interdepartment Charges	22,723	-	19,899	21,422	(1,523)		21,422
Capital Outlay	-	-	-	41,920	(41,920)	⁷	41,920
Transfers Out (To 200)	5,985	-	5,985	5,985	-		5,985
TOTAL EXPENDITURES	620,815	187,773	833,591	910,425	(76,834)		844,636
NET GAIN / (LOSS)	89,168	249,306	343,275	(59,029)	402,304		6,761

BEGINNING FUND BALANCE

322,371 ¹

ENDING FUND BALANCE (Preliminary)

665,646

¹ **Beginning Fund Balance** is final as the year-end audit is complete.

² There was a favorable variance in Gate Receipts (\$165,500) due to Kids Country coming twice a week, Oceans of Fun closed twice a week and Adventure Oasis allowing residents only in the 2021 season. 2022 season is favorable variance on Gate Receipts (\$213,500) and memberships (\$44,100).

³ There is a favorable variance in Concessions Sales (\$71,300) due to an increase in Single Visits.

⁴ A favorable variance in Full-Time due to vacated Aquatics Supervisor in March (\$18,700) and Part-Time (\$42,300).

⁵ An unfavorable variance is related to an increase in paint costs and painting all bodies of water this year. In addition, repairs were made to the lazy river pumps.

⁶ A favorable variance in Electricity (\$16,000).

⁷ The shade structures was not billed or paid.

**CEMETERY TRUST
FUND 204
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Previous Year-to-date June 2021	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES							
Services	109,174	6,046	72,523	134,483	(61,960)	²	134,483
Sale of Property	30,000	6,038	32,038	36,000	(3,962)		36,000
Interest	3,344	-	11,917	23,680	(11,763)		23,680
TOTAL REVENUES	142,519	12,084	116,479	194,163	(77,684)		194,163
EXPENDITURES							
Personnel Services	39,960	1,010	46,156	49,070	(2,914)		49,069
Other Supplies, Services and Charges	62,836	3,130	44,042	86,043	(42,001)	³	86,043
Repairs and Maintenance	8,448	-	13,299	9,500	3,799		9,500
Utilities	2,762	170	2,500	4,000	(1,500)		4,000
Fuel & Lubricants	479	-	656	960	(304)		960
Interdepartment Charges	13,441	-	12,784	13,905	(1,121)		13,905
Transfers Out (To 026)	17,411	-	14,986	16,348	(1,362)		16,348
TOTAL EXPENDITURES	145,337	4,310	134,423	179,826	(45,403)		179,825
NET GAIN / (LOSS)	(2,818)	7,773	(17,944)	14,337	(32,281)		14,338

BEGINNING FUND BALANCE

1,343,476 ¹

ENDING FUND BALANCE (Preliminary)

1,325,532

¹ Beginning Fund Balance is final as the year-end audit is complete.

² An unfavorable variance on Monument Sales (\$50,500), Grave Openings (\$4,800) and Footings (\$7,400).

³ Favorable variance in Professional fees and Other Construction Materials.



**CONSTRUCTION FUND
FUND 327
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES						
Transfers from Fund 410	350,000	4,200,000	4,200,000	-		4,200,000
TOTAL REVENUES	350,000	4,200,000	4,200,000	-		4,200,000
EXPENDITURES						
Interest Expense	-	-	-	-		32,500
Additions to Const in Progress	17,398	425,000.00	425,000.00	-		425,000
TOTAL EXPENDITURES	17,398	425,000	425,000	-		457,500
NET GAIN / (LOSS)	332,602	3,775,000	3,775,000	-		3,742,500

BEGINNING FUND BALANCE	<u>(1,800,140) ¹</u>
ENDING FUND BALANCE (Preliminary)	<u><u>1,974,860</u></u>

¹ Beginning Fund Balance is final as the year-end audit is complete.



**PARKS COP DEBT
FUND 410
Financial Report for the Month and Year Ending June 30, 2022 (Preliminary)**

	Month-to-Date June 2022	Year-to-Date June 2022	Year-to-Date Budget	Year-to-Date Variance		Approved FY22 Budget
REVENUES						
Taxes	480,345	4,927,983	4,286,121	641,862	²	4,286,120
EATS	(11,900)	(150,501)	(144,577)	(5,924)	²	(144,577)
Use Tax	79,203	880,722	325,000	555,722	²	325,000
Interest	-	12,560	11,000	1,560		11,000
TOTAL REVENUES	547,647	5,670,764	4,477,544	1,193,220		4,477,543
EXPENDITURES						
Transfers Out-Gamber Center	14,583	175,000	175,000.00	-		175,000
Transfers Out-Construction Fund	350,000	4,200,000	4,200,000	-		4,200,000
TOTAL EXPENDITURES	364,583	4,375,000	4,375,000	-		4,375,000
NET GAIN / (LOSS)	183,064	1,295,764	102,544	1,193,220		102,543

BEGINNING FUND BALANCE	1,874,396 ¹
ENDING FUND BALANCE (Preliminary)	3,170,160

¹ Beginning Fund Balance is final as the year-end audit is complete.

² See separate Sales/Use Tax Report included in this packet.

MEMORANDUM



Date: July 27, 2022

To: Joe Snook, CPRP
Administrator of Parks and Recreation

From: Devin Blazek, MBA
Management Analyst

Re: Sales and Use Tax Update - June 2022

Sales tax proceeds received in June totaled \$480,344.53, which is 34.48% over the monthly projection. Due to the unpredictable cutoff of processing remittance at the State of Missouri, the annual revenue budget has been spread evenly throughout FY2022. The year-to-date sales tax received totals \$4,927,982.59, which is \$356,128.57 over the amount received through June FY2021.

At the time of this report, there is no additional information regarding the remitters included in the amount received from the State of Missouri.

Use tax proceeds received in June totaled \$79,203.35, which is 192.44% over the monthly projection. Due to the unpredictable cutoff of processing remittance at the State of Missouri, the annual revenue budget has been spread evenly throughout FY2022. The year-to-date use tax totals \$880,722.30.

Attached is a summary of the proceeds received for the Sales Tax, Economic Activity Taxes (EATs) and Use Tax.

Sales Tax and EATs	Budget	Actual	Amount Difference \$
Cumulative Balance Through FY 2021	76,045,008	76,877,280	832,272
FY 2022			
YTD Balance Forward - Sales Tax	3,928,944	4,447,639	518,695
YTD Balance Forward - EATs	(132,529)	(138,601)	(6,072)
Sales Tax Receipts - June 2022	357,178	480,344	123,166
EATs - June 2022	(12,048)	(11,900)	148
YTD Balance - Sales Tax	4,286,121	4,927,982	641,861
YTD Balance - EATs	(144,577)	(150,501)	(5,924)
LIFE-TO-DATE DATA BY SALES TAX			
Cumulative Net Proceeds-1/4 cent Sales Tax (4/1/18 through 3/31/33) **	16,469,098	17,574,295	1,105,197
Cumulative Net Proceeds-1/4 cent Sales Tax (4/1/08 through 3/31/18)	30,963,365	31,100,648	137,283
Cumulative Net Proceeds-3/8 cent Sales Tax (4/1/98 through 3/31/08)	32,768,255	32,955,600	187,345

Use Tax	Budget	Actual	Amount Difference \$
Cumulative Balance Through FY 2021	-	375,524	375,524
FY 2022			
YTD Balance Forward - Use Tax	297,917	801,518	503,601
Use Tax - June 2022	27,082	79,203	52,121
YTD Balance - Use Tax	325,000	880,722	555,722
LIFE-TO-DATE DATA BY USE TAX			
Cumulative Net Proceeds-December 2020 through Current Month	325,000	1,256,246	931,246

TO: Joe Snook, CPRP
Administrator of Parks and Recreation

DATE: July 27, 2022

FROM: David Dean, Superintendent of Recreation Services
Steve Casey, Superintendent of Park Development and Construction
Tede Price, Superintendent of Administration
Brooke Chestnut, Superintendent of Park Operations



SUBJECT: FY22 Capital Improvement Projects and Parks and Recreation Services Report

Project	Budget ¹	Exp to Date	Variance ²	Completion Status	Budget Status	Estimated Completion ³
Gamber Community Center Fund (201)						
	-	-	-			
Lovell Community Center Fund (202)						
Childcare Roof Repairs	27,450	34,598	(7,148)	Completed	Over Budget	Nov-21
	27,450	34,598	(7,148)			
Longview Community Center Fund (205)						
	-	-	-			
Harris Park Community Center Fund (530)						
	-	-	-			
Parks and Recreation Fund (200)						
Operations						
Deer Valley Park Shelter	30,000	26,993	3,007	Behind Schedule	On Budget	Jul-22
Tilt Trailer	8,000	7,875	125	Completed	Under Budget	Sep-21
Asphalt	185,000	133,461	64,944	Behind Schedule	On Budget	Aug-22
Legacy Park						
Wayfinding Signage	100,000	-	100,000	Behind Schedule	On Budget	Oct-22
Asphalt	125,000	115,176	9,824	Behind Schedule	On Budget	Aug-22
	448,000	283,505	177,900			
Summit Waves Fund (203)						
Additional Shade Installation	41,920	-	41,920	Behind Schedule	Under Budget	Sep-22
	41,920	-	41,920			
Cemetery Fund (204)						
	-	-	-			
	-	-	-			
Capital Projects Fund (327)						
Lowenstein Park Renovations (*Continued from FY20)	515,000	518,559	(3,559)	Completed	Over Budget	Oct-21
Velie Park Renovations	425,000	277,806	147,194	Behind Schedule	On Budget	Jul-22
Pleasant Lea Park Improvements	670,000	4,180	665,820	Behind Schedule	On Budget	Nov-22
	1,610,000	800,545	809,455			
TOTAL	2,127,370	1,118,648	1,022,127			

¹ Budget amount established per Board Approval

² Variance is the difference between the budget and the year-to-date expenditures.

³ Estimated completion dates will be updated as necessary to reflect our best estimate of when a project will be completed.

TO: Joe Snook, CPRP
Administrator of Parks and Recreation

DATE: July 27, 2022

FROM: David Dean, Superintendent of Recreation Services
Steve Casey, Superintendent of Park Development and Construction
Tede Price, Superintendent of Administration
Brooke Chestnut, Superintendent of Park Operations



SUBJECT: FY23 Capital Improvement Projects and Parks and Recreation Services Report

Project	Budget ¹	Exp to Date	Variance ²	Completion Status	Budget Status	Estimated Completion ³
Gamber Community Center Fund (201)						
Ballroom flooring replacement	16,339	-	16,339	On Schedule	On Budget	Feb-23
	16,339	-	16,339			
Lovell Community Center Fund (202)						
Pool boiler (3) replacement	124,386		124,386	On Schedule	Over Budget	Sep-22
	124,386	-	124,386			
Longview Community Center Fund (205)						
	-	-	-			
Harris Park Community Center Fund (530)						
Summit Ice concrete pad	10,500		10,500	On Schedule	On Budget	Aug-22
Classroom carpet replacement	8,394		8,394	On Schedule	On Budget	Nov-22
Gymnasium divider curtain replacement	6,500		6,500	On Schedule	On Budget	Aug-22
	25,394	-	25,394			
Parks and Recreation Fund (200)						
Administration						
Asset Management System	9,800			On Schedule	On Budget	Jan-23
HR Software	18,500			On Schedule	On Budget	Apr-23
Operations						
Deer Valley Park Shelter ⁴	30,000	26,993	3,007	Behind Schedule	On Budget	Aug-22
Asphalt (FY22) ⁴	185,000	52,094	169,842	Behind Schedule	On Budget	Aug-22
Asphalt (FY23)	170,000			On Schedule	On Budget	Jun-23
Trailer Replacement	9,450			On Schedule	On Budget	Sep-22
LMS Cameras	13,924			On Schedule	On Budget	Sep-22
Disc Golf	8,500			On Schedule	On Budget	Oct-22
Howard Station Fountain	25,000			On Schedule	On Budget	Oct-22
Arborwalk Bridge	20,000			On Schedule	On Budget	Dec-22
Legacy Park						
Cupolas	50,000			On Schedule	On Budget	Dec-22
Concrete Repair	15,103			On Schedule	On Budget	Nov-22
Wayfinding Signage ⁴	100,000	-	100,000	Behind Schedule	On Budget	Oct-22
Asphalt (FY22) ⁴	125,000	79,826	45,174	Behind Schedule	On Budget	Aug-22
Asphalt (FY23)	150,000			On Schedule	On Budget	Jul-23
	930,277	158,913	318,023			
Summit Waves Fund (203)						
Concrete Step Repair	10,874		10,874	On Schedule	On Budget	Self 22
Camera/DVR Install	17,847		17,847	On Schedule	On Budget	Jul-22
Cabana Upgrade	28,645		28,645	On Schedule	On Budget	Mar-22
Additional Shade Installation ⁴	41,920	-	41,920	Behind Schedule	Under Budget	Sep-22
	99,286	-	99,286			
Cemetery Fund (204)						
	-	-	-			
Capital Projects Fund (327)						
Eagle Creek/Park West Development	200,000			On Schedule	On Budget	Jun-23
Pickle Ball Research/Osage Trails Courts	200,000			On Schedule	On Budget	May-23
Fieldhouse Planning	1,000,000			On Schedule	On Budget	Jun-23
Lower Banner Park	200,000			On Schedule	On Budget	Jun-23
Williams Grant Park	150,000			On Schedule	On Budget	Jun-23
Velie Park Renovations ⁴	425,000	277,806	147,194	Behind Schedule	On Budget	Aug-22
Pleasant Lea Park Improvements ⁴	670,000	4,180	665,820	Behind Schedule	On Budget	Nov-22
	2,845,000	281,986	813,014			
TOTAL	4,040,682	440,899	1,396,442			

¹ Budget amount established per Board Approval

² Variance is the difference between the budget and the year-to-date expenditures.

³ Estimated completion dates will be updated as necessary to reflect our best estimate of when a project will be completed.

⁴ Items rolled over from FY22

The Services Review is based on the current Fiscal Year (July 2021-June 2022). "Goals" are based on the number implied in the Fiscal Year Budget. Some goals are annualized (i.e., LPCC, GCC and HPCC information). Other numbers will be reported on a monthly basis (i.e., programs beginning in the current board month) as well as annualized figures being reported against budgeted numbers. Shaded areas are completed services and activities.

		Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
Run Time			
Fund 201 - Gamber Community Center			
Memberships	July 21 - June 22		
<u>Resident Total</u>			
Active Flex	July 21 - June 22	93	75
Annual		39	34
<u>Non-Resident Total</u>			
Active Flex		5	5
Annual		3	6
<u>Single Visit</u>			
Discount		76	180
Regular		17	10
(All Inclusive Membership - GCC)	July 21 - June 22		
<u>Resident</u>			
Annual		39	44
Flex	July 21 - June 22	60	61
<u>Non-Resident</u>			
Annual		2	6
Flex		5	5
(Insurance Based Memberships)	July 21 - June 22		
Silver Sneakers Total	July 21 - June 22		7,650
Renew Active	July 21 - June 22		3,404
Facility Rentals	July 21 - June 22		
Event Packages		5 Packages	1
Gamber Package		43 Packages	16
Ballroom All	July 21 - June 22	90 hrs Booked	129
Ballroom A	July 21 - June 22	163 hrs Booked	325
Ballroom B		33 hrs Booked	173
Classroom		167 hrs Booked	320
Aerobics Room	July 21 - June 22	75 hrs Booked	44
Programming			
GCC Paid Group Fitness	July 21 - June 22		
Bingo	July 21 - June 22	600	983
Line Dance	July 21 - June 22	360	535
Art Classes	July 21 - June 22	20	141
Ballroom, Swing, Latin Dance	July 21 - June 22	60	65
Youth Tech	July 21 - June 22	10	50
Special Event Programming			
Mistletoe Madness	July 21 - June 22	30 Booths	29
Thanksgiving Day Luncheon	July 21 - June 22	100 participants	85
Holiday Luncheon	July 21 - June 22	100 participants	65
Father Daughter Dance	July 21 - June 22	125/night = 500	574

Fund 202 - J. Thomas Lovell Jr. Community Center at Legacy Park

Memberships			
<u>Resident</u>			
Annual	July 21 - June 22	1,074	1,017
Flex	July 21 - June 22	3,393	2,257
<u>Non-Resident</u>			

	Run Time	Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
Annual	July 21 - June 22	153	357
Flex	July 21 - June 22	725	591
<u>Single Visit - Resident</u>	July 21 - June 22	21,003	15,645
<u>Single Visit -- Non-Resident</u>	July 21 - June 22	6,998	7,173
<u>Silversneakers</u>	July 21 - June 22	16,405	17,966
<u>Prime</u>	July 21 - June 22	139	316
<u>Renew Active</u>	July 21 - June 22	2,914	13,635
<u>Active and Fit</u>	July 21 - June 22	0	371
<u>Silver and Fit</u>	July 21 - June 22	101	569
<u>90 Day Memberships</u>			
Resident	July 21 - June 22	12	28
Nonresident	July 21 - June 22	3	8
Facility Rentals			
<u>Birthday Party Packages</u>			
Resident			
Package A	July 21 - June 22	172	183
Package B	July 21 - June 22	31	36
Non-Resident	July 21 - June 22		
Package A	July 21 - June 22	74	134
Package B	July 21 - June 22	7	40
<u>Community Rooms</u>			
Resident	July 21 - June 22	2	0
Non-Resident	July 21 - June 22	0	0
<u>Court Rentals</u>			
Resident	July 21 - June 22	4	1
Non-Resident	July 21 - June 22	1	0
Lock-ins	July 21 - June 22	1	0
Pool	July 21 - June 22	2	1
<u>Paid Park Amenities</u>			
Resident			
Canoe	July 21 - June 22	280	76
Paddleboard	July 21 - June 22	1,049	370
Non-Resident			
Canoe	July 21 - June 22	151	29
Paddleboard	July 21 - June 22	439	142
<u>Free Park Amenities</u>			
Bikes	July 21 - June 22	750	384
<u>Child Care</u>			
Drop In	July 21 - June 22	280	256
Pass Card - Member	July 21 - June 22	37	45
Pass Card - Non-member	July 21 - June 22	0	2
Water and Land Aerobic Programming	July 21 - June 22	50,000	27,337
Provide Miscellaneous Fitness			
Personal Training	July 21 - June 22	70	249
LCC Paid Group Fitness Classes	July 21 - June 22	120	52
LCC Paid Group Fitness Programs	July 21 - June 22	50	21
LPA Paid Group Fitness Events	July 21 - June 22	500	131
Massage Therapy	July 21 - June 22	76	135
RevUP	July 21 - June 22	98	42
RevUP Reload	July 21 - June 22	100	104
Healthy Eating Every Day (H.E.E.D)	July 21 - June 22	0	42
Swim Lessons			
Swim Lessons	July 21 - June 22		608

		Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
Private Swim Lessons	Run Time July 21 - June 22		52

Fund 530 - Harris Park Community Center

Camp Summit			
Camp Summit Enrollment	Summer 2021	750 Enrolled	755 Enrolled
Camp Summit Enrollment	Summer 2022	750 Enrolled	550 Enrolled (5.16.22)
Weekly Attendance	Summer 2021	440 Avg/Week	420 Weekly Avg
Weekly Attendance	Summer 2022		

Offer School Break Camps			
School Break Camp Enrollment	Sept 1 - April 20	100	58
School Break Days	Nov 1 - April 14	Avg of 30/Day	Average of 19/Day for 21-22

Recreation Center Operations			
Gym Rentals	July 21 - June 22	300 Rentals	242 Rentals
Classroom Rentals	July 21 - June 22	200 Rentals	194 Rentals
Entire Facility Rentals	July 21 - June 22	12 Rentals	2 Rental(s)
Week Long Rentals	July 21 - June 22	2 Rentals	1 Rental(s)
Open Gym	July 21 - June 22	1500 Participants	306 Participants

Summit Ice/Lea Mck North			
Public Skate	Nov 20 - March 21	8000	12,091 Skaters
Public skate - Non Res	Nov 21 - Feb 22	2500	4075
Public skate - Res	Nov 21 - Feb 22	5500	10060
Pond Hockey	Nov 20 - March 21	350	1212 Players
Pond hockey - Non Res	Nov 21 - Feb 22	80	133
Pond hockey - Res	Nov 21 - Feb 22	150	301
Skate with Santa (3)	December 20	200	Cancelled (Covid-19)
Skate with Sanata (2)	December 21	200	613
Birthday Party Packages	Nov-March 20	75	Cancelled (Covid-19)
Birthday Party Packages	Nov-Feb 22	30	69
Shelter Rentals	2020	100	0 (Covid-19)
Shelter Rentals	2021	100	129

ATHLETICS			
Hartman Fields	July 21 - June 22	625 (Rental hours)	300 (Rental Hours)

Adult Leagues			
Softball -- Coed, Men's, Women's			
• Fall	Sept 21 - Oct 21	27 (Teams)	15 (teams)
• Spring	Mar 22 - May 22	35 (Teams)	13 (Teams)
• Summer	June 21 - Aug 21	32 (Teams)	22(teams)

Basketball -- Men's			
• Fall	Aug 21 - Oct 21	20 (Teams)	OH
• Winter	Nov 21 - Feb 22	20 (Teams)	7 (Teams)
• Spring	Mar 22 - May 22	16 (Teams)	14 (Teams)
• Summer	July 21 - Aug 21	16 (Teams)	8 (Teams)

Volleyball -- Coed, Women's			
• Fall	Oct 21 - Dec 22	50 (Teams)	30 (Teams)
• Winter	Jan 22 - Mar 22	58 (Teams)	29 (Teams)
• Spring	April 22 - June 22	50 (Teams)	27 (Teams)
• Summer I and II	July 21 - Sept. 21	50 (Teams)	66 (Teams)

Kickball			
• Fall	Aug 21 - Oct 21	14 (Teams)	DNM
• Spring	Apr 22 - May 22	14 (Teams)	DNM
• Summer	June 22 - Aug 22	14 (Teams)	DNM

		Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
Run Time			
Golf			
• Adult Beginning	July 21 - June 22	20	OH
Tennis			
• Outdoor Adult Beginning	July 21 - June 22	10	19
Youth Instructional-Athletics			
Golf			
• Youth Beginner	July 21 - June 22	30	OH
Tennis			
• Rookies (Mighty Stars)	Year-to-date count	30	30
• Youth Beginner	Year-to-date count	65	87
Middle/High School	Year-to-date count	10	35
Adult	Year-to-date count		19
Youth Leagues			
Girl's Basketball	Nov 21 - Feb 22	300 Participants	414 Participants
Spring Youth Volleyball	March 22 - May 22	250 Participants	267 Participants
Fall Youth Volleyball	Sept 21 - Nov 21	280 Participants	172 Participants
Summer Youth Volleyball	July 21 - Aug 21	10 Teams	6 teams
Winter Youth Volleyball	Jan 22 - Feb 22	10 Teams	On Hold
Youth Special Events-Athletics			
Junior Triathlon	July 21	50 Participants	Cancelled - Covid
Youth Camps-Athletic			
Baseball Camp	June 22	15	
Basketball Camp	July 21	15	Canceled-Covid
Volleyball Camp	July 21	35	Canceled-Covid
Indoor Soccer Camp	June 22	15	
Tournaments			
Summer Classic Tennis Tournament	June 22	50	
INSTRUCTIONAL ACTIVITIES			
Adult Instructional			
First Aid/CPR			
CPR/AED	July 21 - June 22 (Year-to-date count)	40	27
First Aid	July 21 - June 22 (Year-to-date count)	25	10
BLS Healthcare Provider CPR	July 21 - June 22 (Year-to-date count)	30	0
CPR for Family and Friends	July 21 - June 22 (Year-to-date count)	30	25
Youth Instructional			
Itty-Bitty Sports			
• Flag Football	Sept 11-Oct 9	50	46
• Basketball	Jan 8 - Feb 12	80	90
• Outside Soccer	July 21 - June 22 (Year-to-date count)	50	181
• T-Ball	July 21 - June 22 (Year-to-date count)	50	133
Itty-Bitty Instructional Programs			
• Itty Bitty PE	July 21 - June 22 (Year-to-date count)	10	43
• Itty Bitty Dancers	July 21 - June 22 (Year-to-date count)	50	On Hold

	Run Time	Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
Indoor T-Ball	July 21 - June 22 (Year-to-date count)	20	20
Instructional Basketball	July 21 - June 22 (Year-to-date count)	20	38
• Indoor Soccer	July 21 - June 22 (Year-to-date count)	25	57
• Itty Bitty Tumblers	July 21 - June 22 (Year-to-date count)	80	On Hold
<i>Pint Size</i>			
Pint Size Playtime	Sept 20 - April 21	150	On Hold
<i>Pee Wee Sports</i>			
• Flag Football	July 21 - June 22 (Year-to-date count)	20	On Hold
• Basketball	Jan 8 - Feb 12	40	103
Indoor T-Ball	July 21 - June 22 (Year-to-date count)	10	10
Indoor Soccer	July 21 - June 22 (Year-to-date count)	10	10
Pee Wee PE	July 21 - June 22 (Year-to-date count)	10	8
Instructional Basketball	July 21 - June 22 (Year-to-date count)	10	10
• Tumblers	July 21 - June 22 (Year-to-date count)	20	On Hold
<i>Animal Wonders</i>			
• Workshop	July 21 - June 22 (Year-to-date count)	10	0
• Camps	July 21 - June 22 (Year-to-date count)	10	On Hold
All Ages- Instructional			
Horsemanship Classes			
• Beginning Horsemanship	July 21 - June 22 (Year-to-date count)	9 participants	On Hold
• Beginner Rider I	July 21 - June 22 (Year-to-date count)	4 participants	On Hold
• Beginner Rider II	July 21 - June 22 (Year-to-date count)	2 participants	On Hold
• Texas Tots	July 21 - June 22 (Year-to-date count)	2 participants	On Hold
• Texas Tots II	July 21 - June 22 (Year-to-date count)	2 participants	On Hold
Special Event Programming for Families			
Night Flight	Jun-22		287
Tour de Lakes	Jun-22		602
Festivals			
Peace, Love & Music	July 17	700	788
Landslide	Aug 20	700	1,363
Bill Forness & One More Round	Sept 18	700	610
Free Events	May 14		434
Beatles vs Stones	May 20	2,000	382
Grits and Glamor	June 17	2,000	46
Warrant/Firehouse	July 8	2,000	54

	Run Time	Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
The Phil Collins Experience	5-Aug	750	9
TheM80's	24-Sep	750	8
Fund 200 - Parks and Recreation			
Administration			
Provide departmental Annual Report	Sept 2020	Mar-21	Completed May 2021
Coordinate, edit and produce Lee's Summit Illustrated.	FY22		
Publish bi-annual Visionary Task Force Newsletter (Legacy for Tomorrow)	Bi-annually		
Park Operations			
Two annual inventories performed	Bi-annually		
Two annual park openings performed on all parks (Spring and Fall)	Bi-annually		
Legacy Park Operations			
Maintain user group agreements	FY22		
City Grounds Maintenance			
Maintain Public Works MOU areas	FY22	Monthly	Ongoing

Fund 203 - Aquatics

Summit Waves			
Group Swim Lessons	July 22 - Aug 22		
Group Swim Lessons	May 22 - June 22	760	814
Private swim parties	July 22 - Aug 22		
Private swim parties	May 22 - June 22	20	29
Public swim - Regular	July 22 - Aug 22		
Public swim - Regular	May 22 - June 22	4470	34,086
Public swim - Discount	July 22 - Aug 22		
Public swim - Discount	May 22 - June 22	18800	26,576
Twilight - Regular	July 22 - Aug 22		
Twilight - Regular	May 22 - June 22	252	652
Twilight - Discount	July 22 - Aug 22		
Twilight - Discount	May 22 - June 22	1580	545
Season Pass Sales	July 22 - Aug 22		
Season Pass Sales	May 22 - June 22	2700	2,104
Group Promotions			
Family Fun Nights (2&3)	July 22 - Aug 22		
Family Fun Nights (1)	May 22 - June 22	350	636
Dive in movie (1)	May 22 - June 22	300	439
Birthday Party Packages	July 22 - Aug 22		
Birthday Party Packages	May 22 - June 22	47	44
Cabana Rentals	July 22 - Aug 22		
Cabana Rentals	May 22 - June 22	49	36

Fund 205 - Longview Community Center

Memberships			
Resident			
Annual	July 21 - June 22	1,118	1,083
Flex	July 21 - June 22	1,040	1,045
Non-Resident			
Annual	July 21 - June 22	182	224
Flex	July 21 - June 22	225	288
90 Day Memberships			
Resident	July 21 - June 22	56	83
Nonresident	July 21 - June 22	13	22
Single Visit - Resident	July 21 - June 22	8,000	7,815
Single Visit -- Non-Resident	July 21 - June 2222	1,556	3,084

		Target Goals - This Year (participants) 2021-2022	Results to Date (for programs/events starting July 2021)
	Run Time		
<i>Silversneakers visits</i>	July 21 - June 22	7,729	8,180
<i>Prime visits</i>	July 21 - June 22	103	439
<i>Active and Fit visits</i>	July 21 - June 22	62	182
<i>Silver and Fit visits</i>	July 21 - June 22	103	110
<i>Renew active visits</i>	July 21 - June 22	2,130	7,581
<i>MCC Athletes Pass</i>	July 21 - June 22	NA	9
<i>MCC PE Pass</i>	July 21 - June 22	NA	5
<i>MCC Non resident memberships Pass</i>	July 21 - June 22	1000 max	39
Facility Rentals			
<u>Lap lane rentals (hours)</u>			
Resident	July 21 - June 22	6925	6,317
Non-Resident	July 21 - June 22	60	56
<u>Room Rentals</u>			
Resident	July 21 - June 22	52	79
Non-Resident	July 21 - June 22	26	325
<u>Court Rentals</u>			
Resident	July 21 - June 22	76	31
Non-Resident	July 21 - June 22	69	0
Lock-ins	July 21 - June 22	1	0
Full Pool rental	July 21 - June 22	4	5
<u>Child Care</u>			
Drop In	July 21 - June 22	0	0
Pass Card - Member	July 21 - June 22	0	0
Pass Card - Non-member	July 21 - June 22	0	0
Water and Land Aerobic Programming	July 21 - June 22	30,000	19,508
Provide Miscellaneous Fitness			
Personal Training	July 21 - June 22	78	426
LVCC Paid Group Exercise Classes	July 21 - June 22	192	104
LVCC Paid Fitness Programs	July 21 - June 22	96	55
Massage Therapy	July 21 - June 22	76	51
RevUP	July 21 - June 22	68	24
RevUP Reload	July 21 - June 22	72	34
Healthy Eating Every Day (H.E.E.D)	July 21 - June 22	0	24
Lowenstein Park Fitness Classes	July 21 - June 22	0	60
Swim Lessons			
Swim Lessons	July 21 - June 22	437	791
Private Swim Lessons	July 21 - June 22	152	134

The Services Review is based on the current Fiscal Year (July 2022-June 2023). "Goals" are based on the number implied in the Fiscal Year Budget. Some goals are annualized (i.e., LPCC, GCC and HPCC information). Other numbers will be reported on a monthly basis (i.e., programs beginning in the current board month) as well as annualized figures being reported against budgeted numbers. Shaded areas are completed services and activities.

		Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Run Time			
Fund 201 - Gamber Community Center			
Memberships	July 22 - June 23		
<u>Resident Total</u>	July 22 - June 23		
Active Flex	July 22 - June 23	93	75
Annual	July 22 - June 23	39	34
<u>Non-Resident Total</u>	July 22 - June 23		
Active Flex	July 22 - June 23	5	5
Annual	July 22 - June 23	3	6
<u>Single Visit</u>	July 22 - June 23		
Discount	July 22 - June 23	76	8
Regular	July 22 - June 23	17	
(All Inclusive Membership - GCC)	July 22 - June 23		
<u>Resident</u>	July 22 - June 23		
Annual	July 22 - June 23	39	44
Flex	July 22 - June 23	60	61
<u>Non-Resident</u>	July 22 - June 23		
Annual	July 22 - June 23	2	6
Flex	July 22 - June 23	5	5
(Insurance Based Memberships)	July 22 - June 23		
Silver Sneakers Total	July 22 - June 23		384
Renew Active	July 22 - June 23		60
Facility Rentals	July 22 - June 23		
Event Packages	July 22 - June 23	5 Packages	
Gamber Package	July 22 - June 23	43 Packages	
Ballroom All	July 22 - June 23	90 hrs Booked	
Ballroom A	July 22 - June 23	163 hrs Booked	
Ballroom B	July 22 - June 23	33 hrs Booked	
Classroom	July 22 - June 23	167 hrs Booked	
Aerobics Room	July 22 - June 23	75 hrs Booked	
Programming	July 22 - June 23		
GCC Paid Group Fitness	July 22 - June 23		
Bingo	July 22 - June 23	600	56
Line Dance	July 22 - June 23	360	19
Art Classes	July 22 - June 23	20	7
Ballroom, Swing, Latin Dance	July 22 - June 23	60	2
Youth Tech	July 22 - June 23	10	3
	July 22 - June 23		
Special Event Programming	July 22 - June 23		
Mistletoe Madness	July 22 - June 23	30 Booths	
Thanksgiving Day Luncheon	July 22 - June 23	100 participants	
Holiday Luncheon	July 22 - June 23	100 participants	
Father Daughter Dance	July 22 - June 23	125/night = 500	
Fund 202 - J. Thomas Lovell Jr. Community Center at Legacy Park			
Memberships			
<u>Resident</u>			
Annual	July 22 - June 23	1,074	1,055
Flex	July 22 - June 23	3,393	2,282
<u>Non-Resident</u>	24		

		Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Run Time			
Annual	July 22 - June 23	153	355
Flex	July 22 - June 23	725	583
<u>Single Visit - Resident</u>	July 22 - June 23	21,003	1,194
<u>Single Visit -- Non-Resident</u>	July 22 - June 23	6,998	420
<u>Silversneakers</u>	July 22 - June 23	16,405	1,112
<u>Prime</u>	July 22 - June 23	139	16
<u>Renew Active</u>	July 22 - June 23	2,914	931
<u>Active and Fit</u>	July 22 - June 23	0	35
<u>Silver and Fit</u>	July 22 - June 23	101	41
<u>90 Day Memberships</u>			
Resident	July 22 - June 23	12	26
Nonresident	July 22 - June 23	3	10
Facility Rentals			
<u>Birthday Party Packages</u>			
Resident			
Package A	July 22 - June 23	172	6
Package B	July 22 - June 23	31	0
Non-Resident			
Package A	July 22 - June 23	74	11
Package B	July 22 - June 23	7	1
<u>Community Rooms</u>			
Resident	July 22 - June 23	2	0
Non-Resident	July 22 - June 23	0	0
<u>Court Rentals</u>			
Resident	July 22 - June 23	4	0
Non-Resident	July 22 - June 23	1	0
Lock-ins	July 22 - June 23	1	0
Pool	July 22 - June 23	2	0
<u>Paid Park Amenities</u>			
Resident			
Canoe	July 22 - June 23	280	34
Paddleboard	July 22 - June 23	1,049	159
Kayak	July 22 - June 23		
Non-Resident			
Canoe	July 22 - June 23	151	19
Paddleboard	July 22 - June 23	439	48
Kayak	July 22 - June 23		
<u>Free Park Amenities</u>	July 22 - June 23		
Bikes	July 22 - June 23	750	71
Child Care			
Drop In	July 22 - June 23	294	10
Pass Card - Member	July 22 - June 23	33	3
Pass Card - Non-member	July 22 - June 23	0	0
Water and Land Aerobic Programming	July 22 - June 23	30,000	1,391
Provide Miscellaneous Fitness			
Personal Training	July 22 - June 23	418	30
LCC Paid Group Fitness Classes	July 22 - June 23	115	0
LCC Paid Group Fitness Programs	July 22 - June 23	44	0
LPA Paid Group Fitness Events	July 22 - June 23	180	46
Massage Therapy	July 22 - June 23	113	6
RevUP	July 22 - June 23	54	1
RevUP Reload	July 22 - June 23	104	4
Swim Lessons			
Swim Lessons	July 22 - June 23 ²⁵		79

		Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Run Time			
Private Swim Lessons	July 22 - June 23		
Fund 530 - Harris Park Community Center			
Camp Summit			
Camp Summit Enrollment	Summer 2022	750 Enrolled	550 enrolled (7.12.22)
Camp Summit Enrollment	Summer 2023	750 Enrolled	
Weekly Attendance	Summer 2022	440 Avg/Week	322 Avg/Week
Weekly Attendance	Summer 2023	440 Avg/Week	
Offer School Break Camps			
School Break Camp Enrollment	Sept 1 - April 20	100	
School Break Days	Nov 1 - April 14	Avg of 30/Day	Average of 19/Day for 21-22
Recreation Center Operations			
Gym Rentals	July 22 - June 23	300 Rentals	6 Rentals
Classroom Rentals	July 22 - June 23	200 Rentals	5 Rentals
Entire Facility Rentals	July 22 - June 23	12 Rentals	0
Week Long Rentals	July 22 - June 23	2 Rentals	0
Open Gym	July 22 - June 23	1500 Participants	0
Summit Ice/Lea Mck North			
Public Skate	22-23	14000	
Pond Hockey	22-23	1500	
Skate with Santa (2)	22-23	100 Participants	
Skate with Sanata (3)	23-24	150 Participants	
Birthday Party Packages	22-23	\$5,000	
Birthday Party Packages	23-24	\$5,000	
Shelter Rentals	22	100	
Shelter Rentals	23	100	
ATHLETICS			
Hartman Fields	July 23 - June 24	625 (Rental hours)	19 hours (through July 14)
Adult Leagues			
Softball -- Coed, Men's, Women's			
• Fall	Sept 22 - Oct 22		
• Spring	Mar 23 - May 23		
• Summer	June 22 - Aug 22	40 (Teams)	22 (Teams)
Basketball -- Men's			
• Fall	Aug 22 - Oct 22		
• Winter	Nov 22 - Feb 23		
• Spring	Mar 23 - May 23		
• Summer	July 22 - Aug 22	14 (Teams)	15 (Teams)
Volleyball -- Coed, Women's			
• Fall	Oct 22 - Dec 22		
• Winter	Jan 23 - Mar 23		
• Spring	April 23 - June 23		
• Summer	July 22 - Sept. 22	35 (Teams)	25 (Teams)
Kickball			
• Fall	Aug 21 - Oct 21	14 (Teams)	
• Spring	Apr 22 - May 22	14 (Teams)	
• Summer	June 22 - Aug 22	14 (Teams)	DNM
Adult Instructional-Athletics			
Golf			
• Adult Beginning	July 21 - June 22	20	OH
Tennis			
• Outdoor Adult Beginning	July 21 - June 22	10	1 (through July 14)

		Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Run Time			
Youth Instructional-Athletics			
<i>Golf</i>			
• Youth Beginner	July 21 - June 22	30	OH
<i>Tennis</i>			
• Rookies (Mighty Stars)	Year-to-date count	23	2 (through July 14)
• Youth Beginner	Year-to-date count	70	7 (through July 14)
• Middle/High School	Year-to-date count	40	8 (through July 14)
Youth Leagues			
Girl's Basketball	Nov 22 - Feb 23	300 Participants	
Spring Youth Volleyball	March 23 - May 23	250 Participants	
Fall Youth Volleyball	Sept 22 - Nov 22	280 Participants	
Summer Youth Volleyball	July 22 - Aug 22	10 Teams	9 teams
Winter Youth Volleyball	Jan 23 - Feb 23	10 Teams	
Youth Camps-Athletic			
Baseball Camp	July 22	15	
Basketball Camp	July 22	15	
Volleyball Camp	July 22	35	
Indoor Soccer Camp	June 23	15	
Tournaments			
Summer Classic Tennis Tournament	June 23	50	
INSTRUCTIONAL ACTIVITIES			
Adult Instructional			
<i>First Aid/CPR</i>			
CPR/AED	July 21 - June 22 (Year-to-date count)	48	OH
First Aid	July 21 - June 22 (Year-to-date count)	24	OH
CPR for Family and Friends	July 21 - June 22 (Year-to-date count)	30	OH
Youth Instructional			
<i>Itty-Bitty Sports</i>			
• Flag Football	Sept 11-Oct 9	40	3 (through July 14)
• Basketball	Jan 8 - Feb 12	80	0
• Outside Soccer	July 21 - June 22 (Year-to-date count)	80	0
• T-Ball	July 21 - June 22 (Year-to-date count)	100	0
<i>Itty-Bitty Instructional Programs</i>			
• Itty Bitty PE	July 21 - June 22 (Year-to-date count)	20	0
Indoor T-Ball	July 21 - June 22 (Year-to-date count)	20	0
Instructional Basketball	July 21 - June 22 (Year-to-date count)	30	0
• Indoor Soccer	July 21 - June 22 (Year-to-date count)	30	0
<i>Pint Size</i>			
Pint Size Playtime	Sept 20 - April 21	75	0
<i>Pee Wee Sports</i>			

	Run Time	Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
• Flag Football	July 21 - June 22 (Year-to-date count)	20	1 (through July 14)
• Basketball	Jan 8 - Feb 12	100	0
Indoor T-Ball	July 21 - June 22 (Year-to-date count)	20	0
Indoor Soccer	July 21 - June 22 (Year-to-date count)	20	0
Pee Wee PE	July 21 - June 22 (Year-to-date count)	20	0
Instructional Basketball	July 21 - June 22 (Year-to-date count)	20	0

All Ages- Instructional

Horsemanship Classes

• Beginning Horsemanship	July 21 - June 22 (Year-to-date count)	9 participants	On Hold
• Beginner Rider I	July 21 - June 22 (Year-to-date count)	4 participants	On Hold
• Beginner Rider II	July 21 - June 22 (Year-to-date count)	2 participants	On Hold
• Texas Tots	July 21 - June 22 (Year-to-date count)	2 participants	On Hold
• Texas Tots II	July 21 - June 22 (Year-to-date count)	2 participants	On Hold

Dance Classes

Dance with me

Discover Dance

Dance 1

Dance 2

July 21 - June 22 (Year-to-date count)	0
July 21 - June 22 (Year-to-date count)	5
July 21 - June 22 (Year-to-date count)	0
July 21 - June 22 (Year-to-date count)	0

Special Event Programming for Families

Night Flight	Jun-22	287
Tour de Lakes	Jun-22	602

Festivals

Warrant/Firehouse	July 8	2,000	957
The Phil Collins Experience	5-Aug	750	77 (through July 14)
TheM80's	24-Sep	750	21 (through July 14)
Sould Root	7-Oct	750	8 (through July 14)

Fund 200 - Parks and Recreation

Administration

Provide departmental Annual Report	Sept 2020	Mar-21	Completed May 2021
Coordinate, edit and produce Lee's Summit Illustrated.	FY22		
Publish bi-annual Visionary Task Force Newsletter (Legacy for Tomorrow)	Bi-annually		

Park Operations

Two annual inventories performed	Bi-annually		
Two annual park openings performed on all parks (Spring and Fall)	Bi-annually		

Legacy Park Operations

Maintain user group agreements	FY22		
--------------------------------	------	--	--

City Grounds Maintenance

Maintain Public Works MOU areas	FY22	Monthly	Ongoing
---------------------------------	------	---------	---------

	Run Time	Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Fund 203 - Aquatics			
Summit Waves			
Group Swim Lessons	July 22 - Aug 22	120	395
Group Swim Lessons	May 23 - June 23		
Private swim parties	July 22 - Aug 22	25	20
Private swim parties	May 23 - June 23		
Public swim - Regular	July 22 - Aug 22	6000	7,193
Public swim - Regular	May 23 - June 23		
Public swim - Discount	July 22 - Aug 22	7,900	8,443
Public swim - Discount	May 23 - June 23		
Twilight - Regular	July 22 - Aug 22	85	200
Twilight - Regular	May 23 - June 23		
Twilight - Discount	July 22 - Aug 22	150	914
Twilight - Discount	May 23 - June 23		
Season Pass Sales	July 22 - Aug 22	80	46
Season Pass Sales	May 23 - June 23		
Group Promotions			
Family Fun Nights (2&3)	July 22 - Aug 22	700	741
Family Fun Nights (1)	May 23 - June 23	350	
Dive in Movie (1)	May 23 - June 23	500	
Pooch	July 22 - Aug 22	175	
Birthday Party Packages	May 23 - June 23	47	28
Birthday Party Packages	July 22 - Aug 22		
Cabana Rentals	May 23 - June 23	45	22
Cabana Rentals	July 22 - Aug 22		

Fund 205 - Longview Community Center

Memberships

Resident			
Annual	July 22 - June 23	1,273	50
Flex	July 22 - June 23	1,215	1,060
Non-Resident			
Annual	July 22 - June 23	246	8
Flex	July 22 - June 23	270	290
90 Day Memberships			
Resident	July 22 - June 23	56	2
Nonresident	July 22 - June 23	26	2
Single Visit - Resident	July 22 - June 23	8,815	383
Single Visit -- Non-Resident	July 22 - June 23	2,447	117
Silversneakers visits	July 22 - June 23	8,142	303
Prime visits	July 22 - June 23	550	11
Active and Fit visits	July 22 - June 23	128	17
Silver and Fit visits	July 22 - June 23	64	15
Renew active visits	July 22 - June 23	6,584	449
MCC Athletes Pass	July 22 - June 23	NA	10
MCC PE Pass	July 22 - June 23	NA	4
MCC Non resident memberships Pass	July 22 - June 23	1000 max	40

Facility Rentals

Lap lane rentals (hours)			
Resident	July 22 - June 23	6940	213
Non-Resident	July 22 - June 23	60	0
Room Rentals			
Resident	July 22 - June 23	97	20.5
Non-Resident	July 22 - June 23	334	0

Court Rentals

		Target Goals - This Year (participants) 2022-2023	Results to Date (for programs/events starting July 2022)
Run Time			
Resident	July 22 - June 23	30	0
Non-Resident	July 22 - June 23	7	0
Lock-ins	July 22 - June 23	1	0
Full Pool rental	July 22 - June 23	6	1
Water and Land Aerobic Programming	July 22 - June 23	20,000	989
Provide Miscellaneous Fitness			
Personal Training	July 22 - June 23	371	10
LVCC Paid Group Exercise Classes	July 22 - June 23	150	0
LVCC Paid Fitness Programs (6 weeks)	July 22 - June 23	52	3
Massage Therapy	July 22 - June 23	35	10
RevUP	July 22 - June 23	35	1
RevUP Reload	July 22 - June 23	52	2
Lowenstein Park Fitness Classes	July 22 - June 23	40	0
Swim Lessons			
Swim Lessons	July 21 - June 22	529	93
Private Swim Lessons	July 21 - June 22	164	5

MEMORANDUM



Date: July 27, 2022
To: Joe Snook, CPRP, Parks Administrator
From: Steve Casey, PLA, ASLA, Superintendent of Park Planning and Construction
Re: LSPR Parks Master Plan Update

LSPR staff along with consulting firm Shockey and Associates have been conducting visioning task force meetings with a group of citizens over the course of two sessions and four evenings on June 8/9 and June 15/16. The two sessions have been covering a range of topics related to the community wide parks survey that was conducted in March. The topics during Session #1 covered parks, facilities, and natural resources. The topics covered during Session #2 included funding, park programming, and trails. The work sessions have been extremely productive and allowed citizens an opportunity to provide input in an interactive format. Approximately 50 citizens total attended Session #1 and approximately 50 citizens attended Session #2.

At the time of this report, staff is working with the consulting team to finalize the executive report which will consist of a recap and findings from work sessions conducted with the citizen task force, parks staff, city staff, and LSPR partner organizations. The report will also include benchmarking of 2016 goals and priorities from the Parks Master Plan along with new goals and priorities established during the 2021-2022 visioning study. The summary report will be woven into the 2016 plan and provide a strategic plan for parks, facilities, trails, natural resources, funding, and park programming for the next 10-15 years. It is anticipated that the report will be presented at the August 2022 Parks and Recreation Board meeting.

(Portions not underlined denote new information since the previous Board update)

MEMORANDUM



Date: July 27, 2022
To: Joe Snook, CPRP, Parks Administrator
From: Steve Casey, PLA, ASLA, Superintendent of Park Planning and Construction
Re: Velie Park Update

Velie Park was vandalized on the evening of May 19, 2020 with significant damage to the playground equipment. LSPR continues to work with LSPD and LSFD to investigate the incident. Over the past several months, some Velie park patrons have reached out to us with issues and suggestions for park improvements. At this time, we want to update the Board on a schedule to address future improvements.

Prior to the incident, the LSPR Parks Master Plan identified Velie Park for renovations in 2023. Consequently, we plan to move the Velie Park renovations up to the fall of 2021. In an effort to start the renovations as soon as possible, we have started the process of reaching out to our neighbors and community for feedback and ideas, which will be facilitated by our Parks and Recreation planning staff.

At the time of this report, efforts are being made to finalize the remaining portions of the playground and fitness equipment installation which is anticipated during the week of July 18. Playground turf is also being installed in the age 2-5 area, 5-12 area, and fitness area. This is anticipated to be complete during the week of July 25. LSPR crews are working to complete the remaining portions of concrete work around the new park shelter and walkways. Asphalt trail has also been installed connecting the new playground area to the surrounding park trails. Remaining portions of work include installation of the new park shelter, new walking bridge connecting the main playground area to the fitness area, and landscaping.

We will continue to keep the Park Board advised of updates on the Velie project.

(Portions not underlined denote new information since the previous Board update)

[illegible]

Project Name: Velie Park Improvements

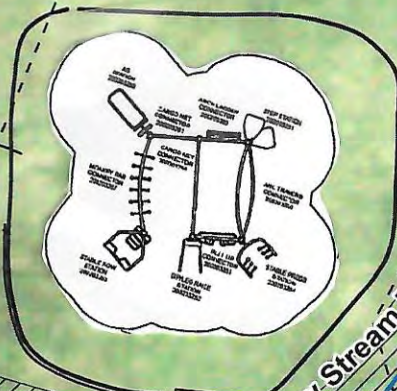
18-Jul-22

AU:32784750444

Act.#: 87932784

		Park Board approved CIP budget FY 2022 of \$425,000	Commitments to date	Notes
Item				
Pre Construction/ Site Preparation	Mobilization/Equipment Rental	\$ 2,500.00	\$ 2,495.99	
	Demolition/Clearing/Tree Removal	\$ 2,500.00	\$ 841.00	
	Erosion Control/Tree Protection	\$ 1,000.00	\$ -	
	Earthwork/Grading	\$ 7,000.00	\$ -	
			\$ -	
Site Utilities	Storm Drainage	\$ 2,500.00	\$ -	
	Electrical	\$ 2,500.00	\$ -	
			\$ -	
			\$ -	
Paving	Concrete Walks and Curbs	\$ 30,000.00	\$ 16,173.18	
	Asphalt-New Trail Construction and Repair		\$ 1,186.82	\$45,000 in Asphalt Fund 200 for FY2022
			\$ -	
Park Features and Structures	Park Shelter	\$ 35,000.00	\$ 37,434.90	
	Equipment- Playground, Fitness Equipment, Shade Sail	\$ 160,000.00	\$ 156,730.15	
	Installation (incl. freight, bond- Playground and Fitness Equipment	\$ 60,000.00	\$ 59,352.66	
	Playground Surface materials + Install	\$ 105,289.00	\$ 2,642.53	
	Outdoor fitness surface materials + install	\$ 35,000.00	\$ -	
	Site furnishings	\$ 8,000.00	\$ 1,306.02	two trash, two bench, three picnic tables
	Landscaping	\$ 15,000.00	\$ 430.42	
	Seeding	\$ 3,000.00	\$ -	
	Park Lighting	\$ 11,000.00	\$ 10,017.81	
			\$ -	
	Subtotal	\$ 480,289.00	\$ 288,611.48	
	Contingencies (+/-3%)	\$ 10,000.00		
	Total Budget	\$ 490,289.00		
Note: RFP identifies \$260,000 budget for playground equipment, fitness equipment, and park shelter incl. installation				
Note: Parks Board approved additiional \$65,289 in funding (March 23,2022) to provide unitary (turf) surfacing over all playground areas				

**Outdoor
Fitness
Equipment
1,402 SF**

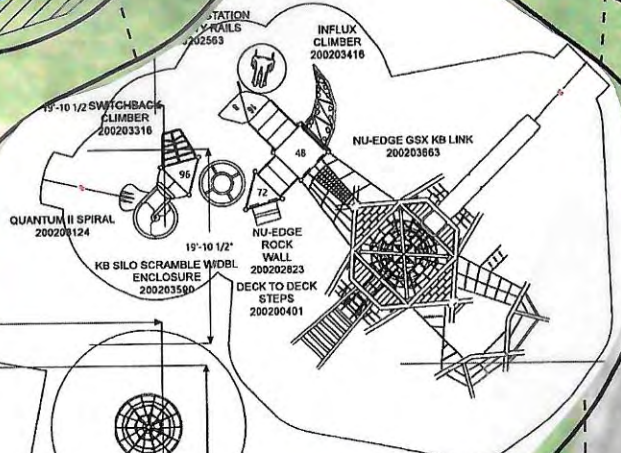
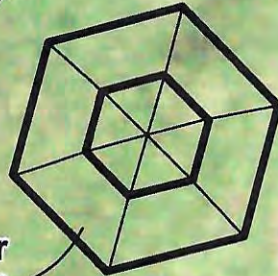


**Age 5-12
Adventure Play
4,193 SF**

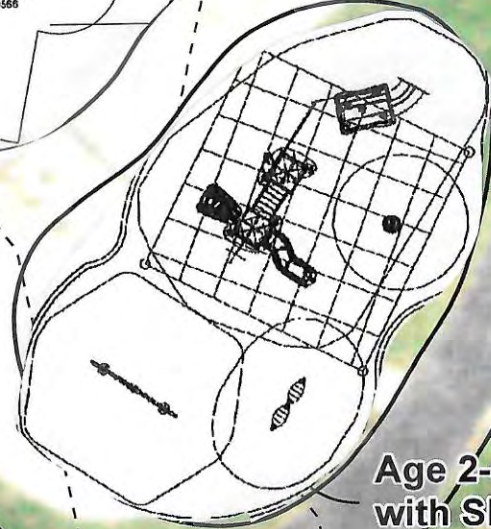
Foot Bridge

Dry Stream Bed

**24' Two Tier
Hexagonal
Shelter**



**Age 2-5 Tot Play
with Shade Structure
1,797 SF**



**Velie Park Improvements
Lee's Summit Parks and Recreation
January, 2022**

MEMORANDUM



Date: July 27, 2022
To: Joe Snook, CPRP, Parks Administrator
From: Steve Casey, PLA, ASLA, Superintendent of Park Planning and Construction
Re: Pleasant Lea Park Update

Pleasant Lea Park was awarded a Land and Water Conservation grant in 2020 in the amount of \$250,000. Prior to the grant award, LSPR staff completed a master plan for park improvements which included neighborhood and community wide feedback sessions to solicit ideas for park upgrades. Park renovations are scheduled to begin in late 2021 and early 2022. An anticipated completion date for the upgrades is late 2022. Total estimated budget for the park improvements is \$670,000 with \$400,000 in Parks CIP funds and a \$20,000 contribution for the Legacy for Parks Foundation.

LSPR is acting as the general contractor for the park renovation. Crews have recently completed an extensive renovation to the tee ball/softball field on the east side of the park for use by the youth sports associations.

At the time of this report, staff is preparing requisitions for site furnishings for the park with anticipated longer product lead times. Staff is also finalizing and coordinating schedules with subcontractors performing the court renovation and playground improvements with the bulk of the work anticipated for late summer and fall 2022. Upon completion of the Velie Park renovations, LSPR crews will mobilize and begin several project tasks performed in-house including trail and bridge repair, playground site work, and comfort station installation. We will continue to keep the Board updated on progress.

(Portions not underlined denote new information since the previous Board update)

Project: PLEASANT LEA PARK Estimated Project Timeline Updated July 27, 2022		Apr-22				May-22				Jun-22				Jul-22				Aug-22				Sep-22				Oct-22				Nov-22			
		wk1	wk2	wk3	wk4	wk5	wk6	wk7	wk8	wk9	wk10	wk11	wk12	wk13	wk14	wk15	wk16	wk17	wk18	wk19	wk20	wk21	wk22	wk23	wk24	wk25	wk26	wk27	wk28	wk29	wk30	wk31	wk32
GENERAL CONTRACTOR LSPR	Notice to Proceed from MDNR GMS (Sept 2021)	Complete																															
	Softball Field Renovations (completed Dec 2021)	Complete																															
	Site Clearing and Grading																																
	Demolition																																
	Site Utilities																																
	Playground Production Lead Time																																
	Playground Installation																																
	Park Shelter Installation																																
	Curbing and Sidewalks																																
	Comfort Station																																
	Trail Construction and Repair																																
	Multi Sport Court Renovation and Fencing																																
	Landscaping																																
	Site Furnishings																																
	Park Signage																																
								</																									

Project Name: Pleasant Lea Park Improvements

18-Jul-22

		Park Board approved CIP project budget \$400,000 (less park master plan) plus \$250,000 LWCF Grant and \$20,000 LFPF donation		
Item			Commitments to date	Notes
Pre Construction/ Site Preparation	Equipment Rentals	\$ 8,000.00	\$ -	
	Architectural + Engineering	\$ 12,000.00	\$ -	
	Erosion Control/Tree Protection	\$ 2,000.00	\$ -	
	Earthwork/Grading	\$ 20,000.00	\$ -	
	Demolition of Existing Park Features	\$ 2,500.00	\$ 80.00	
Site Utilities	Storm Drainage	\$ -	\$ -	
	Sanitary Sewer Connection	\$ -	\$ -	
	Electrical	\$ -	\$ -	
	Water Tap/Meter/Service	\$ -	\$ -	
Paving	Concrete Walks and Curbs	\$ 40,000.00	\$ -	
	Asphalt-New Trail Construction and Repair	\$ 25,000.00	\$ -	\$20,000 in asphalt repairs FY21/\$20,000 in repairs in FY22
	Multi Sport Court Renovation and Fencing	\$ 120,000.00	\$ -	
Park Features and Structures	Restroom Construction	\$ 12,000.00	\$ -	ADA compliant comfort station
	Park Shelter and Installation	\$ 32,000.00	\$ 20,650.00	
	Playground Equipment and Install	\$ 300,000.00	\$ 225,502.00	main playground, stream crossing, small nature play pods
	Playground surfacing+drainage and install	\$ 22,000.00	\$ 103,848.00	substitute unitary surfacing and included in overall playground bud
	Landscaping	\$ 10,000.00	\$ -	
	Site furnishings	\$ 12,000.00	\$ 18,177.00	
	Softball Field Renovations	\$ 9,000.00	\$ 4,100.54	
	Pedestrian Bridges labor and materials	\$ 10,000.00	\$ -	
	Park Signage	\$ 2,500.00	\$ -	
			\$ -	
	Subtotal	\$ 639,000.00	\$ 372,357.54	
	Contingencies (3%)	\$ 19,500.00		
	Previous Park Master Planning- Landworks Studio	\$ 12,443.00		
	Project Estimated Cost	\$ 670,943.00		
	Total Approved Park Budget	\$ 670,000.00		
	Total addiitonal approved budget (10% increase per LWCF)	\$ 67,000.00		
	Revised park renovation budget as of 6.22.22	\$ 737,000.00		



PLEASANT LEA PARK - master plan





PLEASANT LEA PARK - master plan



MEMORANDUM



Date: July 19, 2022

To: Joseph Snook, CPRP
Administrator of Parks and Recreation

From: Brooke Chestnut, CPSI, MW5124 AU,
Superintendent of Park Operations

CC:

Re: Security Report for the 2nd Quarter of 2022

Attached are the police activity reports for the 2nd quarter of 2022, listing activity by the police department for each park and a comparison of crime trends since 2019. There were a total of 1130 reports of activity during the 2nd quarter.

2nd Quarter Security Summary:

During the 2nd quarter, the majority of activity occurred at Lea McKeighan North (140), Hartman Park (128), Lea McKeighan South (116), Legacy Park (104) and Harris Park (94). These five parks accounted for 582 of the 1130 events. Of the 2nd quarter events, the majority consisted of park checks (789) and vehicle checks (99) which accounted for 79% of the total.

According to Major Walters, with the Lee's Summit Police Department, the following events were notable:

- Shots fired, Lea McKeighan North- shell casings were found, police presence was increased at the park.
- Domestic Violence, Summit Waves- multiple patrons were involved in a domestic dispute resulting in a physical altercation. All Parties were removed from premise and patrols increased at the park.

Summary and Comparison:

Attached is a summary of the 2nd quarter reports provided by the Lee's Summit Police Department (Attachment 1). Also attached is a comparison of events annually by quarter (Attachment 2), and crime trends since 2019 (Attachment 3), for comparison. Staff will continue to monitor police activity within the parks and encourage LSPD to continue providing security within our parks system.

	Incident Type	ARBORWALK PARK	BANNER PARK LOWER	BANNER PARK UPPER	DEER VALLEY PARK	DOGWOOD PARK (DOG PARK)	GAMBER CENTER	HAPPY TAILS PARK	HARRIS PARK	HARRIS PARK COMMUNITY CENTER	HARTMAN PARK	HOWARD PARK	LEA MCKEIGHAN PARK NORTH	LEA MCKEIGHAN PARK SOUTH	LEES SUMMIT HISTORICAL CEMETERY	LEGACY PARK	LEGACY PARK AMPHITHEATER	LEGACY PARK BASEBALL VENUE	LEGACY PARK COMMUNITY CENTER	LEGACY PARK FOOTBALL CONCESSION STAND	LEGACY PARK FRISBEE GOLF	LEGACY PARK GIRLS SOFTBALL VENUE	LEGACY PARK MAINTENANCE COMPLEX	LEGACY PARK SOCCER VENUE	LONGVIEW COMMUNITY CENTER	LOWENSTEIN PARK	MCKEE PARK	MILLER J FIELDS PARK	OSAGE TRAIL PARK	PLEASANT LEA PARK	POTTBERG PARK	SUMMIT PARK	SUMMIT WAVES	VELIE PARK	Grand Total	
911 HANG UP/OPEN LINE													1													1										2
ALARM BUSINESS/DURESS																			1					3												4
AREA CHECK									1		1																									2
ASSAULT COMMON													1																							1
BIKE PATROL													3													1										4
BIKE PATROL; PARK CHECK			1								3	1		3												1										5
BUILDING CHECK						2		1									2		8				5	17				1					3			39
C & I DRIVER			1	1								1	1			1	1										1	1		1						9
CAR STOP					2			1					8	2																						16
CHECK THE WELFARE				1							2	2																					3			5
CITIZEN CONTACT													3	5		1			1																10	
CRASH NON-INJ (PROPERTY DAMAGE)															1																					1
CRASH PRIVATE PROPERTY ONLY													1																							1
CRASH WITH INJURY																																				1
DIRECTED PATROL				8				3			1	1	5	2	3	3		5	5			1		2				1					1	5		46
DISPERSE GROUP		1											2											2												5
DISTURBANCE				1									1																				2			4
DISTURBANCE NOISE														2		1													1							4
DOMESTIC VIOLENCE																																	1			1
FIREWORKS																																		1		1
FOLLOW UP				2							1	1							1														1			6
FOOT PATROL												1				1																	1			3
ILLEGALLY PARKED VEHICLES/DETAIL											1								2	1																4
INTOXICATED DRIVER												1																								1
INTOXICATED PERSON						1		1																												2
LOCKOUT																			1																	2
MENTAL HEALTH			1								1																									1
MISSING/FOUND JUVENILE												1								1						1										3
NEIGHBORHOOD PATROL																														1						1
OBSERVATION/SURVEILLANCE																																	1			1
PARK CHECK		3	3	18	7		14	81		108	44	81	74			88		3	14		11	5	2			64		65	46	34	9	10	1	4		789
PEDESTRIAN CHECK										1			3	1													1		1							8
POSSESSION OF CONTROLLED SUBSTANCE			1										1		1																					3
PROPERTY DAMAGE/VANDALISM								1			1	1																	1							4
RECOVERED PROPERTY			1			1					1		1																							4
RECOVERED STOLEN AUTO OA													1																							1
ROAD RAGE																			1																	1
SHOTS FIRED													1																							1
STEALING							1				2		4	1		4		1							1	3							1	1		19
STOLEN AUTO													4	1										2												2
STRANDED MOTORIST								1																												1
SUICIDE ATTEMPT			1												1																					2
SUSPICIOUS CAR & OCCUPANT															1														1							2
SUSPICIOUS PACKAGE																											1									1
SUSPICIOUS PERSON	1								1																											5
VEHICLE CHECK								1	5	1	6	2	16	2	2	1	3	1	6			2	2		1	5		11	5		1	4				99
VIP DETAIL													1																				1			2
WARRANT ARREST																																		1		1
Grand Total		1	4	9	31	10	3	18	94	1	128	53	140	116	7	104	1	13	37	2	11	7	10	2	25	77	1	86	51	36	10	20	16	6	1130	

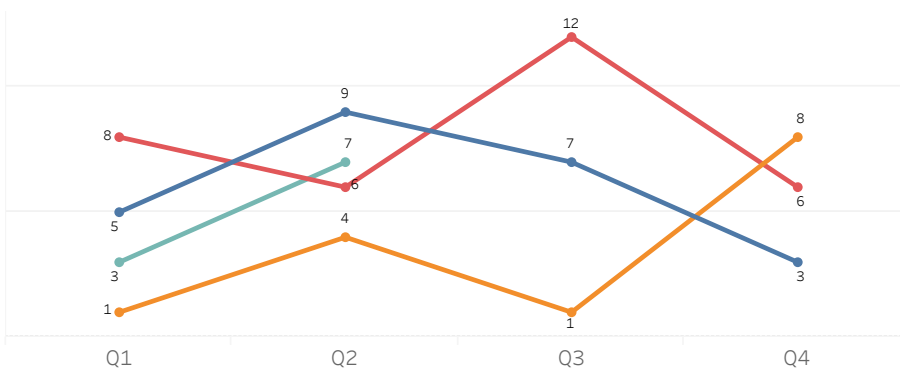
ANNUAL

Year	1st Quarter Incidents	2nd Quarter Incidents	3rd Quarter Incidents	4th Quarter Incidents	6 Month Summary	9 Month Summary	YTD Summary
2005	82	171	148	89	253	401	490
2006	96	159	164	132	255	419	551
2007	149	232	261	184	381	642	826
2008	142	334	316	266	476	792	1,058
2009	390	917	1,259	1,016	1,307	2,566	3,582
2010	503	669	677	711	1,172	1,849	2,560
2011	458	779	953	1,011	1,237	2,190	3,201
2012	681	801	654	823	1,482	2,136	2,959
2013	792	1,023	1,094	837	1,815	2,909	3,746
2014	821	891	837	481	1,712	2,549	3,030
2015	504	573	301	446	1,077	1,378	1,824
2016	463	561	560	337	1,024	1,584	1,921
2017	288	655	617	416	943	1,560	1,976
2018	391	639	684	449	1,030	1,714	2,163
2019	558	606	872	669	1,164	2,036	2,705
2020	758	735	601	346	1,493	2,094	2,440
2021	558	827	753	711	1,385	2,138	2,849
2022	997	1,130			2,127	2,127	2,127

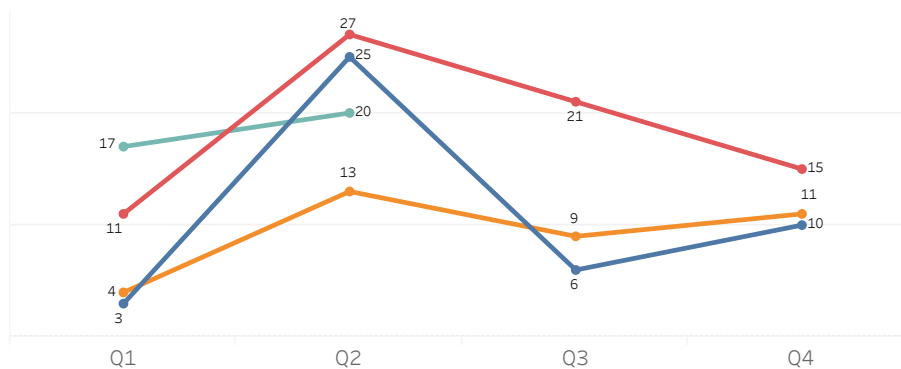
QUARTERLY

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	YTD Total
Arborwalk Park	0	1			1
Banner Park Lower	7	4			11
Banner Park Upper	6	9			15
Canterbury Park	0	0			0
Deer Valley Park	24	31			55
Dogwood (Dog Park)	11	10			21
Eagle Creek Park	0	0			0
Gamber Community Center	5	3			8
Happy Tails Park	16	18			34
Harris Park	64	94			158
Harris Park Community Center	6	1			7
Hartman Park	118	128			246
Howard Park	50	53			103
Howard Station Park (Old Jones Park)	1	0			1
Langsford Park	0	0			0
Lea McKeighan North	97	140			237
Lea McKeighan South	107	116			223
Lee's Summit Historical Cemetery	3	7			10
Legacy Park	64	104			168
Legacy Park Adult Venue	0	0			0
Legacy Park Amphitheater	6	1			7
Legacy Park Baseball Venue	1	13			14
Legacy Park Community Center	65	37			102
Legacy Park Football Venue	0	2			2
Legacy Park Frisbee Golf	7	11			18
Legacy Park Girls Softball Venue	0	7			7
Legacy Park Maintenance Complex	11	10			21
Legacy Park Soccer Venue	3	2			5
Longview Community Center	46	25			71
Lowenstein Park	69	77			146
McKee Park	1	1			2
Miller J Fields	70	86			156
Osage Trails	56	51			107
Pleasant Lea Park	33	36			69
Pottberg Park	7	10			17
South Lea Park	0	0			0
Summit Park	32	20			52
Summit Waves	2	16			18
Sylvia Bailey Farm Park	0	0			0
Velie Park	8	6			14
Wadsworth Park	0	0			0
Winterset Nature Area	1	0			1
Woods Playground	0	0			0
Total	997	1130	0	0	2127

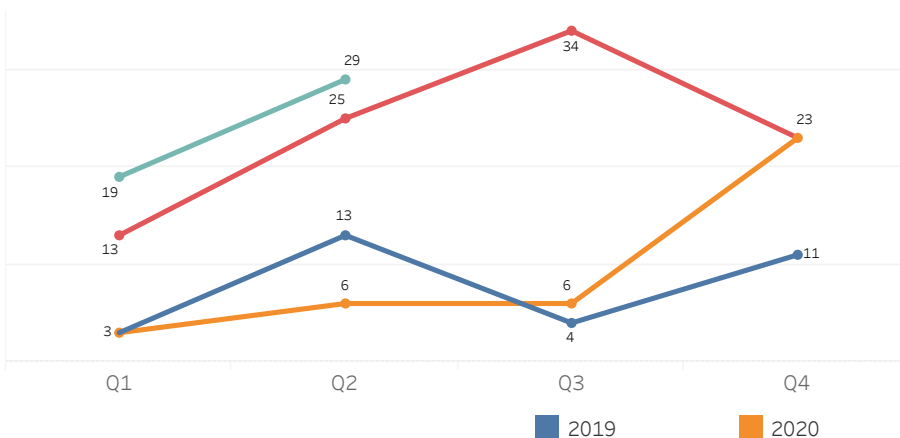
Crime of Person (Major)



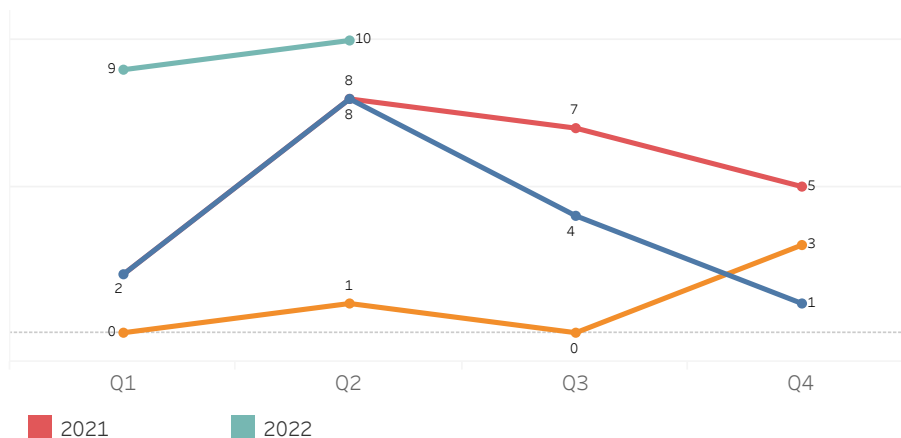
Crime of Person (Minor)



Crime of Property



Disturbance/Other



Crime of Person (Major)

ADULT/CHILD ABUSE
ANIMAL CRUELTY/ABUSE
ASSAULT ARMED
ASSAULT COMMON
BURGLARY BUSINESS
DISTURBANCE ARMED
DOMESTIC VIOLENCE
HARASSMENT/THREATS
INDECENT EXPOSURE
ORDER OF PROTECTION VIOLATION
POSSESSION OF CONTROLLED SUBSTANCE
ROBBERY ARMED
SEX OFFENSE
SHOTS FIRED
WARRANT ARREST
WEAPON OFFENSE

Crime of Person (Minor)

DISPERSE GROUP
DISTURBANCE
ILLEGAL DUMPING
INTERFERENCE WITH CUSTODY
INTOXICATED DRIVER
INTOXICATED PERSON
PROWLER CAR
ROAD RAGE
SUSPICIOUS CAR & OCCUPANT
SUSPICIOUS PERSON
TAMPERING
TRESPASSING

Crime of Property

FORGERY/FRAUD
PROPERTY DAMAGE/VANDALISM
RECOVERED PROPERTY
STEALING
STEALING; FRAUD USE OF CREDIT DEVICE
STOLEN AUTO

Disturbance/Other

ANIMAL DANGEROUS
CRASH NON-INJ (PROPERTY DAMAGE)
CRASH PRIVATE PROPERTY ONLY
CRASH WITH INJURY
DISTURBANCE NATURE UNKNOWN
DISTURBANCE NOISE
EXPLOSION
FIREWORKS
SUICIDE ATTEMPT

MEMORANDUM



Date: July 19, 2022

To: Joe Snook
Administrator of Parks and Recreation

From: David Dean
Superintendent of Recreation Services II

Re: Quarterly Fundraising Update – July 2022

At the time of this report, there are two outstanding payments for the months of May (1) and June (1).

In the second quarter, our Sponsorship Coordinator secured four sponsorships for the Legacy Park Amphitheater season and he secured City Scrap Metal as a 3-year banner sponsor.

Our Sponsorship Coordinator continues reaching out to leads that will help us reach our goal of 14 banner sponsors (currently at 13). I will provide further updates to the board at the meeting.

I have included a summary of the current sponsors and the financial impact of their investments over the life of the agreements. The summary is included as Attachment A. We will continue to update the Park Board monthly on the progress and status of the sponsorship program.

Attachment B reflects the sponsorship commitments from FY16 through FY25 based on existing contracts. As you will note, there was a shortfall of \$21,650 in FY20. This was due to a number of sponsorship payments that were deferred and setup on payment plans due to COVID-19. These deferred payments were collected in FY21. The amount collected YTD is also included.

(Portions not underlined denote progress since previous month's report)

Revenue						
Sponsor, Date of Contract	FY21	FY22	FY23	FY24	FY25	Total ⁶
Equity Bank, 9/22/15	\$ 13,900.00					\$ 84,900.00
Jungmeyer & Suresh, 7/22/19	\$13,900.00	\$12,800.00				\$ 41,700.00
Harmon Flooring, 8/18/17	\$10,150.00	\$12,800.00	\$12,800.00	\$3,200.00		\$ 83,950.00
Heartland Heating & Cooling, 2/25/21	\$6,400.00	\$12,800.00	\$12,800.00	\$6,400.00		\$ 83,400.00
Foundation Guy 7/30/18	\$13,900.00	\$12,800.00	\$12,800.00	\$12,800.00		\$ 82,300.00
Freezing Moo 9/4/18	\$14,300.00					\$ 44,300.00
Integrity Roofing 10/10/18	\$13,900.00	\$3,200.00				\$ 43,350.00
Smile Doctors 2/10/19	\$13,900.00	\$6,400.00				\$ 42,800.00
Adams Toyota, 3/15/22	\$13,500.00	\$12,800.00	\$12,800.00	\$12,800.00	\$6,400.00	\$ 80,800.00
Instant Auto, 3/15/22	\$13,500.00	\$12,800.00	\$12,800.00	\$12,800.00	\$6,400.00	\$ 80,800.00
Rockhill Orthopedics 6/5/19	\$13,350.00	\$9,600.00				\$ 41,700.00
Pediatric Associates 11/26/19	\$15,000.00	\$12,800.00				\$ 42,800.00
PawConX 7/21/20	\$4,125.00					\$ 4,125.00
A1 Mortgage	\$38,400.00					\$ 38,400.00
Tompkins Industries 3/10/21	\$6,400.00	\$12,800.00	\$12,800.00	\$6,400.00		\$ 38,400.00
Great American Bank 5/15/21	\$850.00	\$3,250.00				\$ 4,100.00
Club Pilates 5/15/21	\$850.00					\$ 850.00
Shining Light Music 6/6/22	\$850.00	\$3,250.00				\$ 4,100.00
Security Bank of KC 5/25/21	\$850.00	\$3,250.00				\$ 4,100.00
Ask Kathy, 9/20/21		\$12,800.00	\$12,800.00	\$12,800.00		\$ 38,400.00
Luff Dental, 10/4/21		\$3,000.00	\$4,000.00	\$4,000.00	\$1,000.00	\$ 12,000.00
Camp Bow Wow 1/3/22		\$2,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$ 12,000.00
St. Luke's, 1/14/22		\$12,800.00	\$12,800.00	\$12,800.00		\$ 38,400.00
Dog Training Elite, 2/10/22		\$6,400.00	\$12,800.00	\$12,800.00	\$6,400.00	\$ 38,400.00
City Scrap Metal, 5/9/22		\$3,250.00				\$ 3,250.00
City Scrap Metal, 6/10/22		\$3,200.00	\$12,800.00	\$12,800.00	\$9,600.00	\$ 38,400.00
Total	\$ 208,025.00	\$ 174,800.00	\$ 136,000.00	\$ 113,600.00	\$ 31,800.00	\$ 1,376,225.00
Expenses						
	FY21	FY22	FY23	FY24	FY25	Total ⁶
Equity Bank						
Banners (29*565) ⁴	\$ 325.00					\$ 3,510.00
Contractor ³	\$ 3,475.00					\$ 22,575.00
Instant Auto						
Banners (31*565) ⁴	\$ 325.00	\$ 2,015.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 6,500.00
Contractor ³	\$ 3,375.00	\$ 3,520.00	\$ 3,520.00	\$ 3,200.00	\$ 1,600.00	\$ 31,990.00
Adams Toyota						
Banners (31*565) ⁴	\$ 325.00	\$ 2,015.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 6,240.00
Contractor ³	\$ 3,375.00	\$ 3,520.00	\$ 3,520.00	\$ 3,200.00	\$ 1,600.00	\$ 33,590.00
Jungmeyer & Suresh						
Banners (29*565) ⁴	\$ 325.00	\$ 325.00				\$ 3,510.00
Contractor ³	\$ 3,475.00	\$ 3,200.00				\$ 23,362.50
Harmon Flooring						
Banners (29*565) ⁴	\$ 325.00	\$ 325.00	\$ 325.00			\$ 3,510.00
Contractor ³	\$ 3,045.00	\$ 3,937.50	\$ 3,200.00	\$ 800.00		\$ 22,982.50
Heartland Heating & Cooling						
Banners (31*565) ⁴	\$ 2,015.00	\$ 325.00	\$ 325.00			\$ 5,200.00
Contractor ³	\$ 1,920.00	\$ 3,520.00	\$ 3,200.00	\$ 1,600.00		\$ 22,240.00
Foundation Guy						
Banners (31*565) ⁴	\$ 325.00	\$ 2,015.00	\$ 325.00	\$ 325.00		\$ 5,330.00
Contractor ³	\$ 3,475.00	\$ 3,840.00	\$ 3,200.00	\$ 3,200.00		\$ 21,965.00
Freezing Moo						
Banners (31*565) ⁴	\$ 325.00					\$ 2,665.00
Contractor ³	\$ 3,575.00					\$ 11,825.00
Integrity Roofing						
Banners (31*565) ⁴	\$ 325.00					\$ 2,665.00
Contractor ³	\$ 3,475.00	\$ 800.00				\$ 11,587.50
Smile Doctors						
Banners (31*565) ⁴	\$ 325.00					\$ 2,665.00
Contractor ³	\$ 3,475.00	\$ 1,600.00				\$ 11,450.00
Rockhill Orthopedics						
Banners (31*565) ⁴	\$ 325.00					\$ 2,665.00
Contractor ³	\$ 3,337.50	\$ 2,400.00				\$ 11,175.00
Pediatric Associates						
Banners (31*565) ⁴	\$ 325.00	\$ 325.00				\$ 2,665.00
Contractor ³	\$ 3,750.00	\$ 3,200.00				\$ 11,450.00
PawConX						
Banners (4*565)	\$ 260.00					\$ 260.00
Contractor ³	\$ 1,237.50					\$ 1,237.50
A1 Mortgage						
Banners (31*565)	\$ 2,015.00	\$ 325.00	\$ 325.00			\$ 2,665.00
Contractor ³	\$ 10,240.00					\$ 10,240.00
Tompkins Industries						
Banners (31*565)	\$ 2,015.00	\$ 325.00	\$ 325.00			\$ 2,665.00
Contractor ³	\$ 1,920.00	\$ 3,520.00	\$ 3,200.00	\$ 1,600.00		\$ 10,240.00
Great American Bank⁵						\$ -
Banners (4*565)		\$ 260.00				\$ 260.00
Contractor ³	\$ 255.00	\$ 975.00				\$ 1,230.00
Club Pilates Lee's Summit⁵						\$ -
Banners (2*565)						\$ -
Contractor ³	\$ 255.00					\$ 255.00
Shining Light Music⁵						\$ -
Banners (4*565)		\$ 260.00				\$ 260.00
Contractor ³	\$ 255.00	\$ 975.00				\$ 1,230.00
Security Bank of KC⁵						\$ -
Banners (2*565)		\$ 260.00				\$ 260.00
Contractor ³	\$ 255.00	\$ 975.00				\$ 1,230.00
Ask Kathy						\$ -
Banners (31*565)		\$ 2,015.00	\$ 325.00	\$ 325.00		\$ 2,665.00
Contractor ³		\$ 3,840.00	\$ 3,200.00	\$ 3,200.00		\$ 10,240.00
Luff Dental						
Banners (4*565)		\$ 65.00	\$ 65.00			\$ 390.00
Contractor ³		\$ 900.00	\$1,050.00	\$1,000.00	\$ 250.00	\$ 3,200.00
Camp Bow Wow						\$ -
Banners (4*565)		\$ 260.00	\$ 65.00	\$ 65.00		\$ 390.00
Contractor ³		\$ 600.00	\$550.00	\$1,000.00	\$ 500.00	\$ 2,650.00
St. Luke's						\$ -
Banners (31*565)		\$ 2,015.00	\$ 325.00	\$ 325.00		\$ 2,665.00
Contractor ³		\$ 3,840.00	\$ 3,200.00	\$ 3,200.00		\$ 10,240.00
Dog Training Elite						
Banners (31*565)		\$ 2,015.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 2,990.00
Contractor ³		\$ 1,920.00	\$ 3,200.00	\$ 3,200.00	\$ 1,600.00	\$ 9,920.00
City Scrap Metal⁶						\$ -
Banners (4*565)		\$ 260.00				\$ 260.00
Contractor ³		\$ 975.00				\$ 975.00
City Scrap Metal						\$ -
Banners (31*565)		\$ 2,015.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 2,990.00
Contractor ³		\$ 960.00	\$ 3,680.00	\$ 3,200.00	\$ 2,400.00	\$ 10,240.00
Total	\$ 64,050.00	\$ 66,632.50	\$ 38,425.00	\$ 30,805.00	\$ 9,250.00	\$ 448,857.50
Net						
	FY21	FY22	FY23	FY24	FY25	Total ⁶
Net	\$ 143,975.00	\$ 108,167.50	\$ 97,575.00	\$ 82,795.00	\$ 22,550.00	\$ 927,367.50

¹ Sponsorship Contractor receives 30% year 1, 25% subsequent years² Blue Pearl to pay for all banners and signage at venues³ One year contract for sponsorship of dog parks only⁴ Payment of 31 banners year 1, assumes replacement of 5 banners per year for 2nd & 3rd year⁵ Legacy Park Amphitheater sponsorship.⁶ Totals include revenue and expenses from FY16 through FY24. Total from FY16 - FY20 is \$472,305.

Sponsorship Goals

Goal	FY 16 Status	FY17 Status	FY18 Status	FY19 Status	FY20 Status	FY21 ^{1 & 2} Status	FY22 Status	FY23 Status	FY24 Status	FY25 Status
\$235,000						\$236,757				
\$230,000										
\$225,000										
\$220,000										
\$215,000										
\$210,000										
\$205,000					\$204,700	208,025				
\$200,000				\$199,400						
\$195,000				\$195,800						
\$190,000							\$187,600			
\$185,000										
\$180,000					\$181,800					
\$175,000							\$174,750			
\$170,000										
\$165,000										
\$160,000										
\$155,000								\$148,800		
\$150,000			\$150,750							
\$145,000										
\$140,000										
\$135,000										
\$130,000										
\$125,000									\$126,400	
\$120,000										
\$115,000										
\$110,000										
\$105,000		\$105,500								
\$100,000										
\$95,000										
\$90,000										
\$85,000										
\$80,000										
\$75,000										
\$70,000										
\$65,000										
\$60,000										
\$55,000										
\$50,000										
\$45,000	\$48,500									
\$40,000										
\$35,000										
\$30,000										\$31,800
\$25,000										
\$20,000										
\$15,000								\$10,650		
\$10,000										
\$5,000										
\$0										

	Commitments
	Collected

¹In December 2020 the annual banner sponsorship fee was lowered from \$15,000 to \$12,800.

²Includes payment for all three years of the A1 Mortgage sponsorship (\$38,400)

MEMORANDUM



Date: July 20, 2022

To: Joseph Snook, CPRP
Administrator of Parks and Recreation

From: Brooke Chestnut, CPRP, CPSI, MW5124 AU,
Superintendent of Park Operations

Re: Participation Numbers for Youth Sports Associations

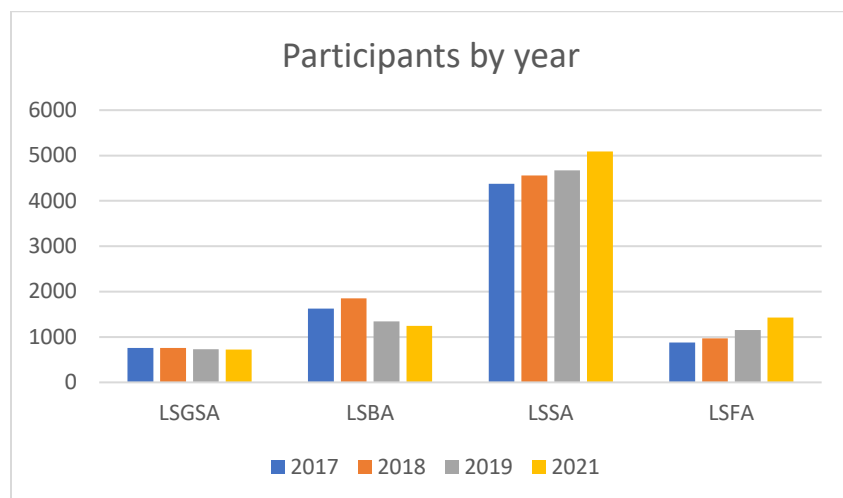
Staff was asked to review participation numbers for each Youth Sports Association over a multi-year period to determine if there have been any drastic changes to participation numbers. Data was collected from 2017 to 2021, excluding the year 2020 as the decrease in participation from Covid would disproportionately skew the data.

According to the National Recreation and Parks Association and the Sports and Fitness Industry Association, participation in youth sports for children aged 6-12, fell from 72.9% in 2012, to 71.8% in 2019. This decrease may be associated with increased competitiveness, increased fees and an increase in the amount of time commitment. It is also noted that an increase in specific sports may be seen when a local professional team does well. For example, if the Chiefs are doing well, Lee's Summit Football Association may see an increase in participation.

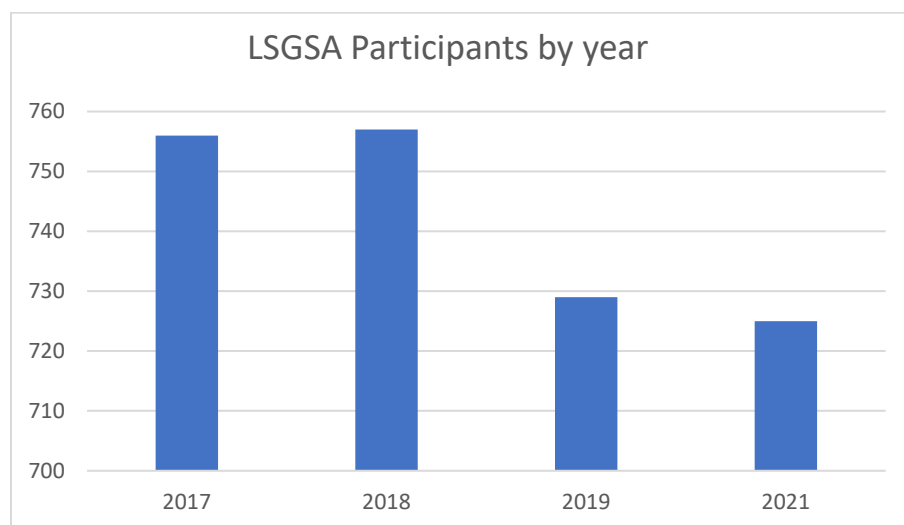
Attached are graphs representing a comparison of participants per year in each of the youth sports associations. Changes in participation numbers are noted in the chart comparing all of the youth sports associations. It is important to note in the comparison that LSGSA does not have a separate fall league, and baseball only had a fall league in 2018. It is also noteworthy that both soccer and football have seen increases during the reporting period. Comparatively, Lee's Summit Girls' Softball participation has stayed relatively steady with a decrease on participation of -4%. The largest decrease in participation is baseball, with a loss of -23% during the reporting period. Football had the largest increase in registrations, with a 63% increase. Football's tackle participants increased the most by percentage, but overall more patrons participated in the flag program.

Staff will continue to monitor the fluctuation of youth sports registrations and will continue to monitor national trends.

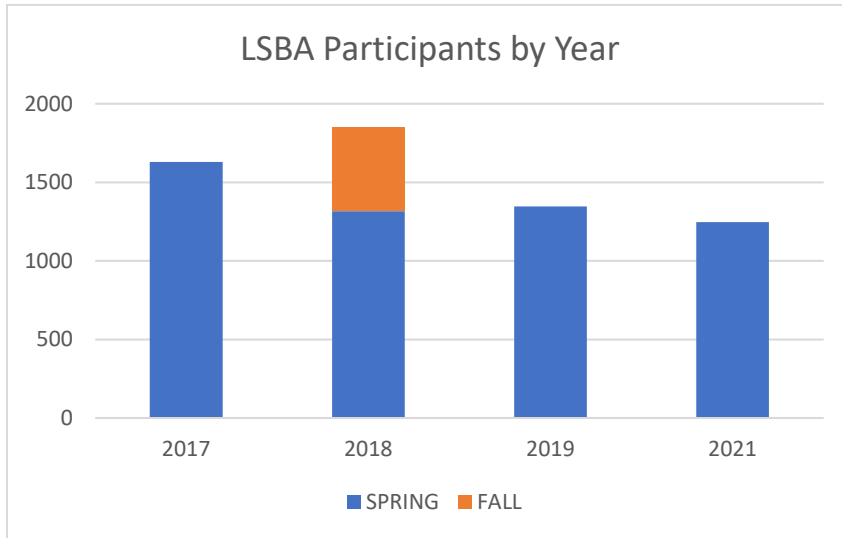
Participants by Year					
	2017	2018	2019	2021	Change
LSGSA	756	757	729	725	-4%
LSBA	1629	1849	1347	1247	-23%
LSSA	4380	4557	4674	5087	16%
LSFA	878	972	1157	1428	63%



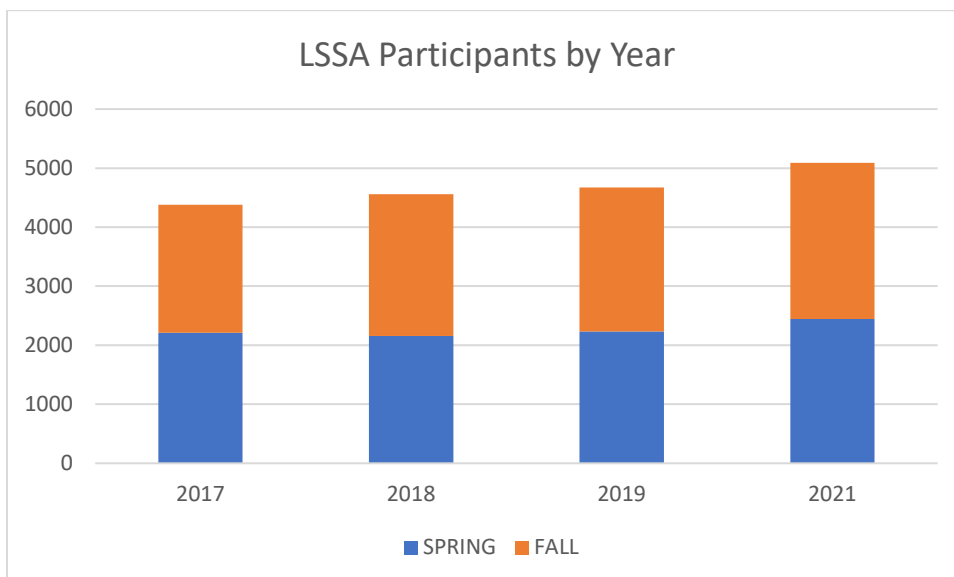
LSGSA	2017	2018	2019	2021	Change
	756	757	729	725	-4%



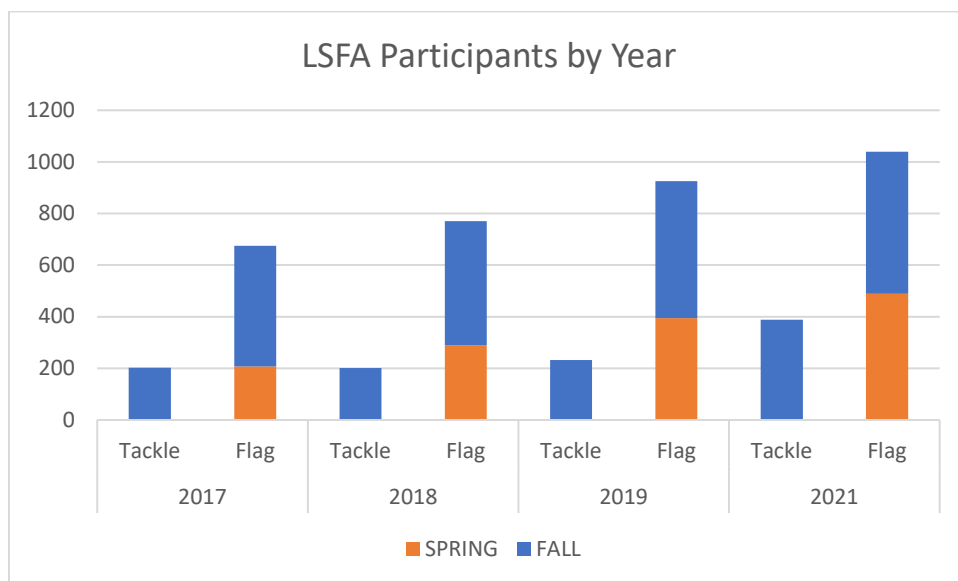
LSBA	2017	2018	2019	2021	Change
SPRING	1629	1316	1347	1247	-23%
FALL		533			
TOTAL	1629	1849	1347	1247	-23%



LSSA	2017	2018	2019	2021	Change
SPRING	2213	2158	2231	2444	10%
FALL	2167	2399	2443	2643	22%
TOTAL	4380	4557	4674	5087	16%



LSFA	2017		2018		2019		2021		Change	
	Tackle	Flag	Tackle	Flag	Tackle	Flag	Tackle	Flag	Tackle	Flag
SPRING	0	207	0	289	0	395	0	489	NA	136%
FALL	203	468	201	482	232	530	389	550	92%	18%
TOTAL	203	675	201	771	232	925	389	1039	92%	54%



End of Activity Report
Spring Adult Softball
March 27, 2022 – May 22, 2022
Report Completed By: Paul Arndorfer

Executive Summary

Brief Description:

The Spring Adult (Ages 18 and over) Softball program is a double header league that provides an opportunity for participation in a recreational softball league for Lee's Summit residents and the surrounding area. Divisions were held in Coed and Men. It was held at Hartman Park from March until May for five weeks.

Participant numbers:

<u>Year</u>	<u>Participants</u>	<u>Teams</u>
2022	154	14
2021	94	8
2019	167	15

Total Revenue:

<u>Fiscal Year</u>	<u>Budget</u>	<u>Actual</u>
2022	\$17,600.00	\$ 5,852.00
2021	\$23,200.00	\$ 3,344.00
2019	\$25,200.00	\$ 6,255.00

Total Expenses:

<u>Fiscal Year</u>	<u>Budget</u>	<u>Actual</u>
2022	\$12,805.61 ¹	\$ 5,267.46 ¹
2021	\$14,413.56	\$ 2,700.24
2019	\$17,820.69	\$ 5,308.07

Net:

<u>Fiscal Year</u>	<u>Budget</u>	<u>Actual</u>
2022	\$ 4,794.39	\$ 584.54
2021	\$ 8,786.44	\$ 643.76
2019	\$ 7,379.31	\$ 946.93

¹ Budget and Actual expenses includes both direct and indirect expense. Indirect expenses for this activity: \$1,783.21.

Recommendations:

Comment: Should we continue to hold this program?

Recommendation: Staff recommends we continue to offer this program. It is a revenue producer for LSPR and a great offering for the patrons.

Comment: There were two comments regarding the umpires being better.

Recommendation: LSPR is using a new vendor for umpires. Staff appreciates these comments and will share with the vendor.

Extensive Staff Report**Purpose of Report:**

End of Activity reports are used to evaluate each recreational activity at its conclusion. Four areas are reviewed: program content and execution, participant satisfaction, participation numbers and financial performance. These areas are compared to the planned budget and previous sessions. Recommendations for improvements are developed from this review.

Full Program Description:

The Spring Adult (Ages 18 and over) Softball program is a double header league that provides an opportunity for participation in a recreational softball league for Lee's Summit residents and the surrounding area. Divisions were held in Coed and Men. It was held at Hartman Park from March until May for five weeks.

Benefits of Program:

The benefits of the Adult Spring Softball program were that it was a great physical activity and socialization outlet for the participants. It promoted team work, fun and sportsmanship.

Service Hours: [154 participants x 1 (60 min.) x 10 games]

<u>Year</u>	<u>Service Hours</u>
2022	1,540
2021	940
2019	1,670

Volunteer Hours:

There were no volunteer hours for this league.

Refunds:

Total Refunds: 0

Total Amount Refunded: \$0

Refunds Due to Dissatisfaction: 0

Fees Charged:

Each team paid \$400 for a 5 week doubleheader, 10 game schedule.

<u>Fiscal Year</u>	<u>Amount</u>	
2022	\$400 Coed	\$400 Men's
2021	\$400 Coed	\$400 Men's
2019	\$400 Coed	\$400 Men's

Program Timeline:

February:	Market the Spring League through the department marketing plan Registrations for spring Scheduling of league
March:	League begins play Observation
April:	Observation
May:	Observation Order Awards
June/July:	EOA Report

Marketing:

Leagues were advertised through emails to previous participants, flyers, posters at all LSPR facilities, LSPR website, DYK TV, Facebook and email blasts.

Evaluation/assessment (results):

The program is evaluated at the conclusion of the league by the participants of the league. A total of 154 surveys were distributed and 44 (28%) surveys were returned. See attached survey results form.

End of Activity Report

SPRING YOUTH VOLLEYBALL

April to May 2022

Report Completed By: Paul Arndorfer

Executive Summary

Brief Description:

The Spring Youth Volleyball program is an activity for the youth of Lee's Summit and surroundings areas in 4th – 8th grade designed to encourage participation in an organized recreational activity. It was held at Harris Park Community Center from March to May. Teams are coached by volunteers, practice 2 hours per week and play one game a week for eight weeks.

There are no numbers reported for 2020, as the league was canceled due to Covid-19.

Participant Numbers:

<u>Year</u>	<u>Participants</u>	<u>Teams</u>
2022	266	26
2021	196	21
2019	270	27

Total Revenue:

	<u>Budget</u>	<u>Season</u>
2022	\$19,448.00	\$17,822.00
2021	\$15,448.00	\$13,132.00
2019	\$19,500.00	\$21,060.00

Total Expense:

	<u>Budget</u>	<u>Season</u>
2022	\$11,392.09 ¹	\$11,470.32 ¹
2021	\$8,578.00	\$ 6,479.89
2019	\$11,864.89	\$10,575.07

Net:

	<u>Budget</u>	<u>Season</u>
2022	\$8,055.91	\$6,351.68 ²
2021	\$6,870.00	\$6,652.11
2019	\$7,635.11	\$10,484.93

¹ Total budget and season expense include both direct and indirect expenses. Indirect expense for this activity: \$3,349.02.

² The difference in revenue between 2019 and 2022 is due to a fee difference. The fee was \$78 in 2019 and \$67 in 2022. The fee was reduced in 2021 to account for Covid-19 guidelines that removed LSR-7 practice fees, but was not adjusted for in 2022.

Recommendations:

Comment: Should LSPR continue to offer this program?

Recommendation: Staff recommends that LSPR continue to offer the Spring Youth Volleyball league.

Comment: There were three (3) negative comments regarding online registration.

Recommendation: Staff will share comments with the administrative staff. The administrative staff is currently working on user-friendly updates to the current website to assist with online registration.

Comment: There were four (4) comments regarding the facility layout.

Recommendation: The condition and suitability of the facility rated at a 4.53 on the end of program survey. Because of the layout of the gymnasium and the other activities that take place on other courts, staff is not able to add more seating other than the already in place cubbies that surround the courts. In addition, a dividing curtain is not available on the courts used for the Youth leagues. Staff does not recommend making any changes.

Comment: There were three (3) comments regarding no participation trophies.

Recommendation: Staff recommended in the 2018 Spring Youth Volleyball End of Activity Report to stop offering participation medals and only offer 1st, 2nd, & 3rd place awards starting in Spring 2019. This recommendation was based on numerous comments staff received during previous Fall and Spring Youth Volleyball seasons. There were comments that there is no need for participation awards at the 4th - 8th grade age. Some coaches did not pick up participation awards because they believed that they were not necessary. Staff does not recommend any changes at this time.

Extensive Staff Report

Purpose of Report:

End of Activity reports are used to evaluate each recreational activity at its conclusion. Four areas are reviewed: program content and execution, participant satisfaction, participation numbers and financial performance. These areas are compared to the planned budget and previous seasons. Recommendations for improvements are developed from this review.

Program Description:

The Spring Youth Volleyball program is an activity for 4th through 8th grade girls and boys of the Lee's Summit and R-7 School District to participate in an organized recreational activity. Practices and games are held at Harris Park Community Center. Teams are coached by volunteers and practice twice a week and play one game a week for eight weeks.

Program Benefits:

The benefits of the Youth Volleyball program are that it is a great physical activity for the players. It fights obesity and helps players lead healthier lives. It helps players learn character building values such as teamwork, dedication and discipline. The program helps develop socialization skills, skill development, leadership skills and sportsmanship for the participants.

Service Hours:

The approximate number of service hours provided by this activity is 6,384 (266 players x 3 hour/week x 8 weeks).

2022 6,384

2021 4,704

2019 6,480

Volunteer Hours:

Total number of volunteers: 29

Total number of hours/volunteer [29 volunteer x 3 hours (2 practice & 1 game per week) week x 8 weeks]: 696 hours

Based on national volunteer wage of \$28.54/hour x 696 hours = \$19,863.84

Refunds:

Refunds: 0

Refunds Due to Dissatisfaction: 0

Fee Charged:

2022 \$67.00

2021 \$67.00

2019 \$78.00

Program Timeline:

February:	Budget Publicity of Spring League through the Department Marketing Plan to include flyers, emails to previous participants, Web and email blasts Registrations for spring
March:	Recruitment of personnel Scheduling of league Coaches' Meeting NAYS Clinics Order T-Shirts
April:	League begins play Observation Order Awards
May:	Observation
June:	Observation Evaluation of league Collect Equipment
July:	EOA Report

Marketing:

The Youth Volleyball activity is marketed through the LS Illustrated, flyers at Park and Recreation facilities, emails sent to previous participants, email blasts, DYK TV and department social media outlets.

Evaluation/Assessment:

The program is evaluated at the conclusion of the league by the parents of the players. A total of 236 evaluations were distributed to unique households. A total of 58 evaluations (25%) were returned. Attached are the results of the survey.

**End of Activity Report
Winter Adult Volleyball
January to April, 2022
Report Completed By: Paul Arndorfer**

Executive Summary

Brief Description

The Winter Adult (Ages 18 and over) Indoor Volleyball program is an activity to provide an opportunity for participation in a recreational volleyball league for Lee's Summit residents and surrounding area.

Participant Numbers:

<u>Year</u>	<u>Participants</u>	<u>Teams</u>
2022	236	31
2021	229	30
2020	318	42

<u>Total Revenue:</u>	<u>Budget</u>	<u>Actual</u>
2022	\$6,000.00	\$6,200.00
2021	\$6,800.00	\$6,000.00
2020	\$7,200.00	\$4,875.00

<u>Total Expense:</u>	<u>Budget</u>	<u>Actual</u>
2022	\$3,938.79 ¹	\$3,578.89 ¹
2021	\$4,508.99	\$4,104.19
2020	\$3,416.62	\$2,623.12

<u>Net:</u>	<u>Budget</u>	<u>Actual</u>
2022	\$2,061.21	\$2,621.11
2021	\$2,291.01	\$1,895.81
2020	\$3,783.38	\$2,251.88

¹ Total budgeted and actual expenses include both direct and indirect expenses. Indirect expense for this activity: \$995.89

Recommendations:

Comment: Should we continue to offer this program?

Recommendation: Staff recommends that we continue to offer this league.

Comment: There was a comment about having multiple divisions within the Coed league.

Recommendation: Due to a lack of teams registering in the “B” division of the Coed league, there has been just one division in Coed. Staff recommends re-establishing the “B” division if “B” teams come back to the program.

Comment: There was a comment regarding the 9:45pm start time being too late.

Recommendation: Due to rentals, 7:30pm has been the established start time for the league. Staff recommends no changes at this time.

Comment: Some matches were self-officiated because of a lack of officials.

Recommendation: LSPR, like many public and private volleyball leagues in the area are struggling to fully-staff volleyball referees, and some courts must self-officiate. Staff has posted and advertised for the referee position and is hopeful to have positions filled and will continue to keep the position posted until positions are filled.

Extensive Staff Report

Purpose of Report

End of Activity reports are used to evaluate each recreational activity at its conclusion. Four areas are reviewed: program content and execution, participant satisfaction, participation numbers and financial performance. These areas are compared to the planned budget and previous seasons. Recommendations for improvements are developed from this review.

Program Description:

The Winter Adult (Ages 18 and over) Indoor Volleyball program is an activity to provide an opportunity for participation in a competitive recreational volleyball league for Lee’s Summit residents and surrounding area. The level of competition varies between recreational and intermediate play. Divisions were held in Coed Recreational, Women’s Power, and ‘A’. It is held annually at the Harris Park Community Center from January to April.

Program Benefits:

The benefits of the Adult Volleyball program are that it is a great physical activity and socialization outlet for the participants. It promoted team work, fun and sportsmanship.

Service hours:

The approximate number of service hours provided by this activity is 1,888 (236 players x 1 game x 8 weeks). These hours were accumulated by weekly games.

2022: 1,888

2021: 1,832

2020: 1,590

Volunteer hours:

There were no volunteer hours for this league.

Refunds:

Total Refunds: \$510 (due to unofficiated games).

Refunds Due to Dissatisfaction: 0

Fee Charged:

2022 \$200.00

2021 \$200.00

2020 \$200.00

Program Timeline:

December:	Publicity of winter league Registrations of winter league Recruitment of personnel
January:	Scheduling of league League play begins
February:	Observation
March:	Observation Conclusion of league
April:	Order awards
May:	Complete EOA

Marketing:

The Winter Volleyball league is marketed through direct emails to previous participant team captains, LSPR website, DYK TV, email blasts and social media outlets.

Evaluation/Assessment:

The program is evaluated at the conclusion of the league by participants of the league. A total of 236 surveys were distributed and a total of 53 were returned, a return rate of 23%. Please see that attached survey results.

“Adult Winter Volleyball 2022” Survey Results

of Surveys Distributed: Email: 236 In Person: 0 **# of Surveys Returned: 53** **23% of Returns**

Participant: 53 Parent/Guardian 0 Coach/Asst.Coach/Volunteer 0

LS Illustrated 0 Website/Facebook/Twitter 1 Email Blast 0 Flyer 0 Postcard 0 Newspaper 0

LS Cable Channel 0 Acquaintance 4 Previous Participant 48 Other

Comments (Other):

- We have played in this league for years.

Regarding the registration process...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
If you registered by phone or in person, how helpful was the person who assisted you?	39	0	0	0	4	10	4.71
If you registered online, please rate the ease of registration	44	0	0	1	5	3	4.22
Please rate the amount of time taken to register	40	0	0	0	6	7	4.54
Please rate the overall registration procedure	38	0	0	0	9	6	4.40

Comments:

- Online registration is too difficult.

Regarding the value...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Was the length of the activity appropriate for the fee?	0	0	0	10	19	24	4.26
Was the content of the activity appropriate for the fee?	0	0	0	6	21	26	4.38
If awards were given, were they appropriate for the fee?	39	0	0	0	11	3	4.21

Comments:

Regarding the program sessions...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Please rate the competence of activity staff	0	0	0	0	26	27	4.51
Please rate the friendliness of activity staff	0	0	0	4	24	25	4.40
Please rate the ability to recognize activity staff	0	0	0	0	15	38	4.72
Please rate the amount of staff available during the activity	0	0	0	4	11	38	4.64
Please rate the officials if applicable	0	0	0	6	31	16	4.19
Were the rules, regulations and policies appropriate for the activity?	0	0	0	1	28	24	4.43
Please rate the condition and suitability of the facility/fields used.	0	0	0	5	19	29	4.45
Please rate the condition and suitability of the equipment used.	0	0	0	7	26	20	4.25
Please rate the perceived safety of program.	0	0	0	1	33	19	4.34

Comments:

- The 9:45 games are a bit late.

Overall Summary...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Were the participant's overall needs met?	0	0	0	2	29	22	4.38
What is the likelihood of your recommendation of this activity to others?	0	0	0	0	23	30	4.57
Please rate the participant's overall enjoyment level	0	0	0	2	22	29	4.51
What is your overall rating of the activity?	0	0	0	0	27	26	4.49
What is your overall rating of Lee's Summit Parks & Recreation?	0	0	0	0	19	34	4.64

Comments:

- Would like to see different divisions in the Coed league.
- I know getting referees is hard right now but it would be nice if all of our games were officiated.

End of Activity Report

Health-Based Classes

2021-2022

Report Prepared by: Sean Dorrance

Extensive Summary

Brief Program Description:

LSPR offers youth and adult instructional health-based programs in partnership with Health That Works. There are four different types of coed instruction: First Aid for individuals ages 16+, CPR for Family & Friends for individuals ages 10+, Heartsaver CPR for individuals ages 15+ and Basic Life Saving for Healthcare Providers.

Participant number:

2022: 90
 2021: 0¹
 2020: 325

Total Revenue:

	<u>Budget</u>	<u>Actual</u>
2022	\$5,848.00	\$3,070.00
2021 ¹	\$0.00	\$0.00
2020	\$10,500.00	\$8,989.50

Total Expense:

	<u>Budget</u>	<u>Actual</u>
2022	\$6,200.00 ²	\$3,569.00 ²
2021 ¹	\$0.00	\$0.00
2020	\$10,150.00	\$8,866.63

Net:

	<u>Budget</u>	<u>Actual</u>
2020	(\$352.00)	(\$499.00)
2021 ¹	\$0.00	\$0.00
2020	\$350.00	\$122.87

¹ No classes held due to COVID-19

² Includes both direct and indirect expenses: Indirect Expense \$1,420.00

Recommendations:

Comment: Should we continue to offer this program?

Recommendation: Staff recommends that we continue to offer this program.

Comment: Enrollment was lower compared to past years.

Recommendation: Instructor, Julie Johnson, wanted to lower the number of classes being offered as she moved closer to retirement. Classes like this moved heavily online during the pandemic and many people stuck with that throughout the year. No Basic Life Saving classes made and many classes made with minimum enrollment. Julie has since retired and staff is working on an internal plan to offer health based classes in the future.

Extensive Staff Report

Purpose of Report:

End of Activity reports are used to evaluate each recreational activity at its conclusion. Four areas are reviewed: program content and execution, participant satisfaction, participation numbers and financial performance. These areas are compared to the planned budget and previous sessions. Recommendations for improvements are developed from this review.

Program Description:

LSPR offers these youth and adult instructional programs in partnership with Health That Works. There are four different types of coed instruction: First Aid for individuals ages 16+, CPR for Family & Friends for individuals ages 10+, Heartsaver CPR for individuals ages 16+ and Healthcare Provider CPR for individuals with a healthcare background. The purpose of the First Aid and Heartsaver CPR American Heart Association (AHA) credentialed course is to teach first responders how to handle emergency situations. The purpose of the Healthcare Provider CPR AHA credentialed course is to certify and recertify individuals with a health care background on how to respond to emergency situations. The purpose of the CPR for Family and Friends AHA non-credentialed course is to teach the layperson skills to respond to an emergency in the home, at work or in the community. All programs meet one day and vary in length: First Aid is two-and-a-half hours; CPR for Family and Friends is one-and-a-half hours; Heartsaver and Healthcare Provider CPR are both two hours. Classes were held at HPCC with Julie Johnson instructing.

Program Benefits:

The benefits of the health-based programs are to give people the knowledge and framework to perform basic emergency skills in any emergency situation that presents itself in daily living. There are specific assessments done of participant's skill development throughout the classes and there is improvement observed in all participants. Certification cards, when applicable, are handed out at the end of class when participants have successfully executed necessary skills.

Service hours:

Service hours provided by this activity [#of participants x (5.0 or 2.5 or 2.0 or 1.5 x 1 day]

2020: 210

2021: 0³

2020: 983

Volunteer Hours:

There were no volunteer hours for these classes.

Refunds:

Total Refunds: 11 (\$350.00)

Due to Low Class Enrollment: 9

Due to Covid-19: 2

Due to Dissatisfaction: 0

Fees Charged:

	<u>Program</u>	<u>Amount</u>
2022	CPR F&F	\$20.00
	First Aid	\$30.00
	BLS Healthcare	\$50.00
	Heartsaver	\$40.00
2021	CPR F&F	\$16.00/\$18.00 ⁴
	First Aid	\$24.00/\$26.00 ⁵
	BLS Healthcare	\$40.00/\$44.00
	Heartsaver	\$24.00/\$26.00**
2020	CPR F&F	\$16.00/\$18.00 ⁴
	First Aid	\$24.00/\$26.00 ⁵
	BLS Healthcare	\$40.00/\$44.00
	Heartsaver	\$24.00/\$26.00 ⁵

³ No classes held due to COVID-19

⁴ Price can change if signing up two individuals from the same family; \$14.00/person

⁵ Price can change if signing up for both classes; \$36.00 for both classes

Program Timeline:

- July: Programs start and complete, send out surveys
- August: Programs start and complete, send out surveys, start planning dates and times for Winter Illustrated
- September: Programs start and complete, send out surveys, finalize dates and times for Winter Illustrated
- October: Programs start and complete, send out surveys
- November: Programs start and complete, send out surveys
- December: Programs start and complete, send out surveys
- January: Programs start and complete, send out surveys, start planning dates and times for Spring/Early Summer Illustrated
- February: Programs start and complete, send out surveys, finalize dates and times for Spring/Early Summer Illustrated
- March: Programs start and complete, send out surveys
- April: Programs start and complete, send out surveys, start planning dates and times for Late Summer/Fall Illustrated, compile survey results and begin development of End of Activity Report
- May: Programs start and complete, send out surveys

Marketing:

The health-based programs were primarily marketed in the Lee's Summit Illustrated, on the LSPR website, through multiple eBlasts, DYK TV, and through various social media outlets.

Evaluation/assessment:

Out of 90 surveys distributed for the health-based classes, 21 surveys were completed and returned. This is a 23% return rate for the surveys. Please see attached Survey Summary for results.

End of Activity Report
School Break Camp
2021-2022
Report Prepared by: Sean Dorrance

Executive Summary

Brief Description:

School Break Camp was a 22-day program held through the 2021 - 2022 school year. The program is located at Harris Park Community Center and operates from 6:30 AM to 6:00 PM. Registration began September 1st, 2021 and the program concluded April 15, 2022.

Enrollment:

2022: 58
2021: 50
2020: 84

Daily Average

2022: 19
2021: 13
2020: 31

Total Revenue:	Budget	Actual
2022	\$20,250.00	\$14,040.00
2021	\$20,250.00	\$9,180.00
2020	\$20,250.00	\$15,600.00

Total Expenses:	Budget	Actual
2022	\$18,582.00 ¹	\$ 12,136.00 ¹
2021	\$16,994.06	\$ 7,630.33
2020	\$16,543.00	\$ 9,333.58

Net:	Budget	Actual
2022	\$1,668.00	\$1,904.00
2021	\$3,255.94	\$1,549.67
2020	\$3,707.00	\$6,266.42

¹ Includes direct and indirect expense: Indirect expense \$2,086.00

Recommendations

Comment: Should we continue to hold School Break Camp?

Recommendation: Staff recommends that we continue to offer this program.

Comment: There was one comment about the structure of school break camp.

Recommendation: School Break Camp is held at Harris Park Community Center and participants spend time in the gym, classrooms, on fieldtrips and when applicable outside on the playground. Staff recommends no change at this time.

Extensive Staff Report

Purpose of Report:

End of Activity reports are used to evaluate each recreational activity at its conclusion. Four areas are reviewed: program content and execution, participant satisfaction, participation numbers, and financial performance. These areas are compared to the planned budget and previous sessions. Recommendations for improvements are developed from this review.

Program Description:

School Break Camp is an extension of Camp Summit. School Break Camp employs individuals who were summer camp employees who worked to cover the different days of School Break Camp. School Break Camp activities consisted of a daily field trip, occasional swimming, arts and craft projects, group games and sports.

Benefits of Program:

The benefit of School Break Camp include physical fitness, social interactions among themselves, camp counselors and adults, exposure to Kansas City attractions, learning new games and improving motor skills, creativity and outdoor physical activities, educational opportunities and promotes teamwork.

Service Hours: [Average # (19) of participants x 9 hours x 22 days]

2022: 3,722 Hours

2021: 2,223 Hours

2020: 3,906 Hours

Volunteer Hours:

There were no volunteer hours for School Break Camp.

Refunds:

Total Refunds: 1 (\$150)

Refunds Due to Dissatisfaction: 0

1 – Participants parents found alternate child care.

Fees Charged:	Enrollment	Daily Amount
2022	\$30.00	\$30.00
2021	\$30.00	\$30.00
2020	\$30.00	\$30.00

Program Timeline:

June: Publicize Program Information in LS Illustrated
August: Program Field Trip
September: Open Enrollment and Coordinate Staffing
Oct – April: Run Program
June: EOA Report

Marketing:

This program was marketed in the LS Illustrated, on the LSPR Website, DYK TV, and social media sites and throughout various LSPR Facilities.

Evaluation/Assessment:

The program is evaluated at the conclusion of the school year by the parents of the participants. Out of 48 unique households given/sent a survey, 14 completed and returned a survey (30% return rate). Attached are the results of the survey.

“School Break Camp 2021-2022” Survey Results

of Surveys Distributed: Email: 48 Via Mail: 0 **# of Surveys Returned:** 14 **30% of Returns**

Participant: 0 Parent/Guardian 14 Coach/Asst.Coach/Volunteer 0

LS Illustrated 2 Website/Facebook/Twitter 2 Email Blast 0 Flyer 0 Postcard 0 Newspaper 0

Acquaintance 0 Previous Participant 10 Other 0

Comments (Other):

Regarding the registration process...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Please Rate the Staff who assisted you when you enrolled	0	0	0	3	4	7	4.29
Please Rate the amount of time enrolling took	0	0	0	3	6	5	4.14
If you paid weekly fees in person, how helpful were the staff who assisted you?	8	0	0	2	2	2	4.00
If you paid weekly fees over the phone, how helpful were the staff that assisted you?	6	0	0	1	4	3	4.25
If you paid weekly fees online, how was the process?	7	0	1	1	2	3	4.00
Please rate the overall registration procedure	2	0	1	1	6	4	4.08

Comments:

- Enrollment was much smoother than past years.
- Had to call in to enroll, website can be confusing.

Regarding the value...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Was the length of the program appropriate for the enrollment and weekly fee?	0	0	0	1	7	6	4.36
Were the planned activities appropriate for the weekly fee?	0	0	0	3	4	7	4.29
Were the field trips appropriate for the weekly fee?	0	0	0	2	6	6	4.29

Comments:

- Good price for child care during break, especially with them getting a field trip each day.

Regarding the program sessions...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Please rate the competence of program staff	1	0	0	3	6	4	4.08
Please rate the friendliness of Camp Summit	1	0	0	2	7	4	4.15
Please rate the ability to recognize Camp Summit staff	1	0	0	1	7	5	4.31
Please rate the amount of staff available during Camp Summit	1	0	1	1	5	6	4.23
Were the rules and policies appropriate for Camp Summit	0	0	1	0	7	6	4.29
Was the discipline Policy appropriate for Camp Summit?	1	0	1	0	8	4	4.15
Please rate the condition and suitability of Harris Park Community Center	1	0	0	2	7	4	4.15
Please rate the condition and suitability of equipment used	1	0	0	1	7	5	4.31
Please rate the perceived safety of program.	1	0	1	1	6	6	4.21

Comments:

- My son had some trouble adapting to being one of the younger kids there. Would have been better if they would separate the younger and older kids.

Overall Summary...	N/A	Very Poor	Poor	Fair	Good	Very Good	Average
Were the participant's overall needs met?	0	0	0	3	4	6	4.23
What is the likelihood of your recommendation of this activity to others?	0	0	0	2	4	8	4.43
Please rate the participant's overall enjoyment level	0	0	0	2	7	4	4.15
What is your overall rating of the activity?	0	0	0	2	5	7	4.36
What is your overall rating of Lee's Summit Parks & Recreation?	0	0	0	2	5	7	4.36

Comments:

- Really glad this program is still running. It is a huge help to us parents and my daughter loves it!
- Would like to see a little more structure. Seems like it was kind of a free for all at times.
- Thank you!

June 2022 COMMENT REPORT

Attached are 21 patron comments with staff responses that were either submitted verbally, in writing or via email. Of these comments, 13 were making requests, 5 compliments, 1 question and 1 concerns.

#	Location	Type	Date	To	From	Patron Name	Patron Comment	Staff Response
1	LCC	Compliment	5/27/22	Rachel Smith	Nate Thomas	Joyce White	My Silver Sneaker instructors are the best ever!! Specifically, Lori Elliott, Gloria Dewey, Cathy Pec, Jamie Ireland	Thank you for your comment! I will let the instructors know about the kind compliment and will make sure they are acknowledged at our next staff meeting! NT
2	LCC	Request	6/1/22	Rachel Smith	Nate Thomas	Sharon	When school resumes could you please restart T-TH-Sat water classes during school hours. Thank you	Thank you for your comment! I will keep this in mind when considering future classes for our Fall season. NT
3	LVCC	Request	6/7/22	Heath Harris	Eric Schooley	Paul Stewart	More hooks to hang things on in the swimming pool area.	Staff installed six additional hooks. ES
4	LVCC	Request	6/8/22	Heath Harris	Eric Schooley	Judy Foglio	The water fountains in the gym are not working correctly and aren't very chilled.	Staff checked the drinking fountains at LVCC. They were working properly. The water from these fountains is not chilled. Cold tap water is dispersed from the fountains. ES
5	LCC	Compliment	6/10/22	Jodi Jordan	Rachel Smith	Mike Carpino	Many thanks to Kyle for helping me up the stairs and Avery for helping me down the stairs. Appreciated both!	Thank you for your comment. This message will be shared with Kyle and Avery and they will be recognized at our next staff meeting. RIS
6	LVCC	Request	6/13/22	Heath Harris	Eric Schooley	Yvonn Janike	The pickleball nets need new velcro.	The velcro is sewn into the fabric of the pickleball nets and cannot be replaced. Staff ordered two new nets. ES
7	LCC	Request	6/14/22	Rachel Smith	Nate Thomas	K Wooderson	I would like more cool air on Saturdays in the 8am Pilates class. Thermostat is locked at 70 and won't lower.	Thank you for your comment! I spoke to the maintenance supervisor and we will lower the temperature in the group ex studio for the next class. NT
8	LCC	Compliment	6/16/22	Jodi Jordan	Rachel Smith	Taylor Smith	From all the pickleball players, "Thank you for the new nets!"	Staff appreciated this comment card and will share it at the next staff meeting. RIS
9	LCC	Request	6/17/22	Rachel Smith	Nate Thomas	Brenda Rogers	Lori Elliot was asking if we cared if our Tai Chi class was moved from 10am. I'd like to keep it at 10am. I'll stay with the class wherever, but 10am works best for me.	Thank you for your comment! I have already visited Lori's class and taken a vote, and the Tai Chi class will be remaining at 10am. NT
10	LCC	Compliment	6/20/22	Rachel Smith	Nate Thomas	Judy Shaffer	I have been here 8 years and have attended several different classes, and Elisabeth Davison is one of the very best instructors I have had.	Thank you for your comment! I will pass along the kind comment to Elisabeth and make sure she is recognized at our next staff meeting. NT
11	GCC	Suggestion	6/23/22	Megan Crews	Nate Thomas	Cathy Bel	Please let community center staff know if there is a sub for instructors so participants won't be waiting.	Thank you for your comment! Our staff is made aware when a class is canceled so they can call all patrons who have already signed up on the class sign-in sheet. NT
12	LCC	Request	6/28/22	Rachel Smith	Nate Thomas	Connie Yates	I would love to see another functional fitness class offered. One a week isn't enough!	Thank you for your comment! I will keep this in mind for when more class slots open! NT
13	LCC	Request	7/4/22	Jodi Jordan	Rachel Smith	Unknown	Bigger cups for coffee.	Our coffee service is free to members. We use 6oz coffee cups and members are welcome to refill as needed. RIS
14	Parks	Request	7/18/22		Steve Casey	Brent Dein	Charles David Hartman Park is a wonderful park but the access to drinking water is very poor. The three baseball fields sit way below street level, so during hot weather it is in area my hot with no breeze. The concession stand is never open and the only water is a slow fountain by the restrooms that you can barely get to between innings of a game. It's hard to fill water bottles there as well. Would it be possible to add water bottle filling stations on the concession stand. I know adding water closer to the fields is probably not an easy solution.	Thank you for your comments and suggestion. We will look into the availability of water service near the ball fields and determine feasibility. There is a bottle filler at the trailhead/playground not far from the restrooms as a convenience. I will pass along your comment.Thanks again.
15								
16								
17								
18								
19								
20								

From: Botts, Lee Anne
Sent: Friday, June 17, 2022 2:51 PM
To: Heath Harris
Subject: Good Afternoon

***** This email is from an external source, use caution before clicking on links or opening attachments. *****

Good Afternoon,

I am writing you today because I have to tell you what an excellent employee you have that works, evening's at Longview Community Center. His name is Matthew, he is nice, calm and polite and not only that he does a great job, he has a terribly hard job. He is the guy that has to tell the parents that they cannot go and watch their son or daughter in the pool while diving or some other activity. He gets the upset fathers that ask, "Are you serious" and I know this because one of those, was my husband, which I apologized for. I do have a question about that but I will ask a little later. Matthew goes above and beyond as well, one Saturday my daughter wanted to practice her dives and I honestly can't remember why we couldn't practice at that time at Longview but he told me about other facilities that has diving boards and even called for me to see if the facility would allow my daughter to dive. I hope that you know how great he truly is, and I worked for Lees Summit parks and rec about 15 years ago as a second job, at Legacy, at the front desk and it is hard being the on the front line getting the complaints and all the questions and concerns. I have been a social worker for over 20 years and that training helped a lot in funneling all those and not taking things personally. I just want you to know that he is a hard and good employee and he deserves a "kudos" or a "gold star" because he has to put up with a lot.

My question about now being able to watch my daughter diving, it is a 2 hour practice and I am not wanting to watch the entire thing I just want to watch that last 20 minutes, especially here lately where she is experiencing a mental block and is struggling and it helps her to have her mom there for support, there to make eye contact with before she dives. The little area in the lobby is not sufficient for this. At the aquatic center there are bleachers and parents are allowed to watch. Why is it that parents can not be in the pool area to watch, support their child.

[Lee Anne Botts, social worker St Lukes plaza](#)

From: Heath Harris <>
Sent: Wednesday, June 22, 2022 4:19 PM
To: 'Botts, Lee Anne'
Subject: RE: Good Afternoon

Lee Ann,

Thank you for the kind comments about Matthew. Matthew has been Facility Supervisor at the Longview Community Center for about 3 years. We are lucky to have him as a part of our team. I will share your kind words with him.

To answer your question regarding parents in the pool area, this falls under our patron entrance requirements policy. The patron entrance requirements is established for the safety of our patrons. This process allows staff to identify each patron who enters the facility. Checking in and registering at the welcome desk insures LSPR has basic information about every person that comes into our facility activity areas. Since anyone entering into these areas receives the same supervision and access to our facilities it is only appropriate that they pay the same fee to cover our costs. The rental fees Summit Diving pays the facility for practice is only for the active participants and coaches to utilize the diving well area of the pool.

I apologize for any inconvenience this may cause. I'm afraid if we made an exception for one parent we would have to for all parents in all activity areas of the facility. Some of our activity areas are not designed for spectators so we enforce this policy for all activity areas.

If you would like to discuss this policy further you are more than welcome to email or call 816-969-1525.

I hope you have a great rest of your day.

Heath Harris

From: Steve Casey
Sent: Monday, June 27, 2022 9:43 AM
To:
Cc:
Subject: patron comment

The Contact Parks online form from the cityofls.net website was submitted.

Name: Wendy Byrd

Address:

Lee's Summit, Missouri 64082

Phone

Email:

Message: HI! We live in Eagle Creek and LOVE the walking trail. Is there any chance there will be another playground built in the subdivision? The one there is now is really the size of a playground many kids have in their back yard. It's really not accessible due to no parking area.. With the addition of the apartments and new houses it's really not functional for the entire subdivision.

Wendy:

Thank you for your comments. The existing playground in Eagle Creek is under the property/ownership/maintenance of the HOA and not LSPR. We are looking into some options for development of park property to the east of Eagle Creek that could serve the neighborhood. Our immediate plans (next 12-24 mo) are to extend the trail out to Pryor Road through the new Hook Farms development. Later this summer or fall we will begin some master planning of the Park West Property (east of EC) and have some neighborhood meetings and public input on what types of amenities this property could support. From that, a timetable for construction can be established with estimated completion dates. Hope this is helpful. Let me know if you have any other questions.

Regards

Steve Casey, PLA, ASLA | Superintendent of Park Planning and Construction II

From: Tim Hoey <
Sent: Monday, June 20, 2022 7:19 PM
To: Park Board <
Subject: Gym edict

*** This email is from an external source, use caution before clicking on links or opening attachments.

There is a issue that has not been fully resolved with people saving equipment with there cellphones and water bottles. I have been a member for many years and after much talk with your manager at Longview it has yet been resolved in fact I am going to cancel my membership Soon if this is not taken care of. Your own attended is part of the problem as I was asked why I removed his buddy cellphone for a machine that was saved so he could socialize with his buddies. I am spending to much time on this matter. In fact I know personally of many people at the gym who have voiced there concerns please respond with a solution Again your own attendants are part of the problem as there buddies are the problem.

From: Joe Snook
Sent: Tuesday, June 21, 2022 6:19 PM
To: Tim Hoey
Cc: Park Board
Subject: RE: Gym edict

Mr. Hoey,

Thank you for reaching out to us about your experience at the Longview Community Center. The issue of patrons sitting on equipment for long periods of time has been brought to our attention. Staff has been working to find effective ways to address the issue. In the last few months management created Gym Etiquette cards to educate all of our new and current members, we include this information in our equipment orientation and have also posted the cards upstairs in the weight room as well. The Gym Etiquette is also posted on the web site and reminders are posted on Facebook periodically. Management has also been addressing the patrons at fault when a complaint is made. Currently we are working with our part time staff, coaching them to be more engaging, better train them on how to spot these types of potential issues and remind patrons of proper gym etiquette. Additionally, management has reached out to other Community Centers in the area to see if they have found a successful method we could incorporate into our facilities. We are working hard to find a helpful solution to all and welcome any additional suggestions you may have.

If you would like to discuss this matter further I can be reached at 816-969-1504 or via email at jsnook@cityofls.net.

Sincerely,

Joe Snook, M.S., CPRP | Administrator of Parks & Recreation

From: Brad and Karla Hughes

To: Rachel Smith

Could there be times for “beginner” pickleball players?

Brad and Karla,

Thank you for your comment card at Lovell Community Center asking if there could be times for “Beginner” pickleball players.

All of Lee’s Summit Parks & Recreation courts are open for all play. However, beginner players typically congregate at Longview Community Center while more advanced players play at Harris Park Community Center. Here is a link to Longview’s pickleball schedule if you’d like to give that a try and see if it’s more to your liking.

[Longview Community Center \(cityofls.net\)](http://cityofls.net)

If there’s anything else I can help you with, please let me know.

Thank you,

Rachel Smith | Facility Manager

From: Steve Casey

Sent: Wednesday, June 29, 2022 11:23 AM

Subject: patron comment

The Contact Parks online form from the cityofls.net website was submitted.

Name: Hanan Ismail

Address:

Kansas city, Missouri 64117

Message: My name is Hanan Ismail, I'm a nurse doing a research on obesity prevention in the Jackson County area. I was at the Lowenstein Park doing a site assessment and I wanted to say thank you!

I loved the park's atmosphere and all the different types of spaces it offers to the community.

I am a student at the WGU RN-BSN program.

Thank you again,

Your service is appreciated!

Hanan:

Thank you for your kind words and compliments. It is always good to hear the positives of Parks and Recreation and its impact on the community. Good luck on your research project.

Regards,

Steve Casey, PLA, ASLA | Superintendent of Park Planning and Construction II

From: Lisa Lowman
Sent: Sunday, June 19, 2022 8:15 AM
To: Phyllis Edson <Phyllis.Edson@cityofls.net>
Subject: Message From City Website

***** This email is from an external source, use caution before clicking on links or opening attachments. *****

I am emailing about concerns about the dog park on Victoria. I called the parks and rec and received no help. We love the fact that OUR city has dog parks and we use it daily. The issue is the city closed the dog park for repairs for an entire month and only laid sod a few days before they opened it back up. Now we have a fence that cuts off a third of the park. They didn't repair anything else. The gates going in are not working properly and are broken. Out of the three water featured only 2 has ever worked in the three years we have been going. I think our city can do better than this. This park is used by hundreds of people a day. It is a great attraction for Lee's Summit and I am so disappointed in the care it is given. Lisa Lowman

From: Phyllis Edson <Phyllis.Edson@cityofls.net>
Sent: Monday, June 20, 2022 8:40 AM
To: Park Board <ParkBoard@cityofls.net>
Cc: Andrew Felker <Andrew.Felker@cityofls.net>
Subject: FW: Message From City Website

Park Board members,

I'm forwarding the e-mail below from a concerned citizen who has some things to say about the dog park on Victoria Drive and how it is being maintained and the response she received from the Parks Dept.

I'd appreciate being kept in the loop on responses to her.

From: Joe Snook
Sent: Monday, June 20, 2022 3:55 PM
To: Phyllis Edson <Phyllis.Edson@cityofls.net>; Park Board <ParkBoard@cityofls.net>
Cc: Andrew Felker <Andrew.Felker@cityofls.net>
Subject: RE: Message From City Website

Councilmember Edson,

Thank you for sharing the email. I asked our staff to reach out to Ms. Lowman to follow up. I will keep you updated on our correspondences with her.

We do close each dog park for one month annually to complete maintenance and repairs as needed. The following list of maintenance items were completed during the process.

- Fertilized

- Aerated
- Seeded
- Landscape rock added
- Trees trimmed
- The planting of Bermuda grass did get delayed due to the continual rain early in the closure
- The fence was installed to allow the grass every opportunity to be successful without keeping the entire park closed beyond one month
- Repairs were made to the gates and new fixtures were ordered but continue to be on back order. The gates are fully operational.
- Repairs to the puppy splash pad have been unsuccessful and the needed parts have been discontinued. We have been and continue to work on a solution.

As always, please feel free to share my contact information with Ms. Lowman or any of your constituents regarding parks and recreation issues, concerns, or comments.

Respectfully,

Joe Snook, M.S., CPRP | Administrator of Parks & Recreation

From: Steve Casey
Sent: Monday, June 27, 2022 9:33 AM
To: zdautenhahn1@gmail.com
Cc:
Subject: patron comment

The Contact Parks online form from the cityofls.net website was submitted.

Name: Zander Dautenhahn

Address:

Lee's summit, Missouri 64086

Phone:

Email:

Message: What is the future of the sledding hill at Douglas and Chipman? Does the park and rec department have any further plans for sledding in lee's summit? And is there any thing young people can do to help?

Thank you
Zander Dautenhahn

Zander:

Thank you for your comment. The hill at Douglas and Chipman is available for sledding when weather permits. The land on that intersection is public/city owned property but not managed by the Parks and Recreation Department. We do not have any immediate plans to "build" a sled hill but we are looking for opportunities as the community has expressed some interest in this winter activity. We will keep you advised and share your comments with our Parks and Recreation Board.

Regards

Steve Casey, PLA, ASLA | Superintendent of Park Planning and Construction II

2022 JULY

Lee's Summit Parks and Recreation Board Monthly Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	01 Legacy Blast	02
03	04	05 City Council Meeting - 6:00pm	06	07	08 Warrant with Special Guest Firehouse	09
10	11 Family Fun Night	12 City Council Meeting - 6:00pm	13	14	15	16
17	18	19 City Council Meeting - 6:00pm	20	21	22 Jamaican Jams	23
24	25	26	27 Park Board Meeting - Strother Conference Room - 6:00pm	28	29 Glow Zumba at LPA	30
31	01	02	03	04	05	06

2022 AUGUST

Lee's Summit Parks and Recreation Board Monthly Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	01	02	03	04	05 The Phil Collins Experience at LPA	06
07	08 Family Fun Night at Summit Waves	09 City Council Meeting - 6:00pm	10	11	12 Moonlight Yoga - LPA	13
14	15	16 City Council Meeting - 6:00pm	17	18	19	20
21 Sunrise Yoga - LPA	22	23 City Council Meeting - 6:00pm Last Day of Operations SW	24 Park Board Meeting - Strother Conference Room - 6:00pm Pooch Paddle - SW	25	26	27
28	29	30	31 Glow Zumba - LPA	01	02	03
04	05	06	07	08	09	10

Summit Waves Is A Waterpark In Missouri That's Fun For The Whole Family

Summer seems to fly by so quickly that we've really got to make every moment count, whether we're just starting the season or we're at its tail end. While some days are just meant for relaxing in the A/C, others are made for soaking up the sun, cooling off in chilly water, and treating ourselves to summertime treats. You can do all of that – and more – at this [waterpark in Missouri](#).

Summit Waves in Lee's Summit offers the perfect answer to those scorching summer days in Missouri – whether you're looking for fast-paced thrills, or you just want to lounge poolside.



Facebook/Summit Waves

A popular family-friendly destination in Missouri since 2008, the neighborhood waterpark boasts a whole lot of fun, including an 8,000-square foot wave pool.



Facebook/Summit Waves

Slip into a tube or simply float along on the crystal clear 904-foot lazy river.



Facebook/Summit Waves

If you're looking for a bit of fast-paced fun, zip down the body slide then go down the tube slide.



Facebook/Summit Waves

Summit Waves offers some good, old-fashioned summertime fun, too. Dive into the pool that features diving boards and six lanes for swimming laps.



Facebook/Summit Waves

slides are the main attractions.



Facebook/Summit Waves

Summit Waves also hosts a concession stand, where you'll find a variety of food and drink.



Facebook/Summit Waves

Word of warning: You *must* purchase tickets to the Missouri waterpark [online](#). Tickets, which feature resident and non-resident prices, are not available at the waterpark.



Facebook/Summit Waves

If you plan on multiple visits to Summit Waves this summer, consider buying a season pass. First-time season passholders must purchase their passes at the waterpark or at either the Lovell or the Longview Community Centers.



Facebook/Summit Waves

View days, hours, and prices on the [Summit Waves website](#). Or, stop by its [Facebook](#) page.

Affordable Waterpark Fun Is Only An Hour From Sedalia!



If you're looking for some fun in the sun that includes splashing around in a waterpark that won't break the bank to experience, there's a waterpark an hour away from Sedalia that just might fit the bill.

I'm talking about [Summit Waves](#), the outdoor water park operated by [Lee's Summit Parks and Recreation](#). According to their Facebook page, Summit Waves opened in 2008 and features a 904-foot Action River, an 800-square-foot

wave pool, two waterslides, a six-lane lap pool with diving boards, and a water playground for the younger ones.

The cost is right too. Single-visit tickets cost \$12.00 per person for non-residents, and Lee's Summit residents can purchase them for \$9.00. Twilight tickets, which give the holder two hours of swimming from 5:00 PM - 7:00 PM CDT are \$9.00 for non-residents and \$6.00 for residents.

There are a few things to know before grabbing your towel and heading to Lee's Summit:

- No tickets are sold at [Summit Waves](#). You can purchase your single visit tickets in advance online on the Lee's Summit Parks and Recreation web page. Or you can visit the Lovell or Longview Community Center and get a ticket there before visiting the waterpark.
- Tickets are limited to control the waterpark's capacity. When the tickets are gone for the day, they're gone. So your best bet is to buy tickets online before you head out to the park. Or call the waterpark for information on tickets before leaving home at 816-969-1545.
- Soldout days and special events, which may have special pricing and special pool operating hours, are posted on the [waterpark's Facebook page](#).
- [Lee's Summit Parks & Recreation](#) may close the pool for special programs, bad weather, and or insufficient attendance.

[Summit Waves](#) is a rather easy drive from Sedalia, Knob Noster, or Warrensburg. Just [head west on Highway 50 to South East Blue Parkway](#) and the waterpark is located in Harris Park. It's about an hour's drive from Sedalia.