The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, November 2, 2026
4:30 PM
City Council Chambers
and Via Video Conference
220 SE Green Street
Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, November 2, 2026 at 4:30 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, November 2, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel (YouTube.com/@cityofLS), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Public Comments**
5. **Business**

A. 2026-7974 Approval of the October 5, 2026 Finance and Budget Committee Action Letter.

B. BILL NO. 26-206 An Ordinance authorizing the execution of a grant agreement between the Department of Justice and the City of Lee's Summit for the FY2026 COPS Technology and Equipment Program in the amount of $1,039,000. (F&BC 11/2/26)

Presenter: Travis Forbes, Chief of Police
John Boenker, Deputy Chief

C. BILL NO. 26-207 An Ordinance authorizing the purchase of one Freightliner MT-55 LDV mobile command post specialty vehicle by sole source, and authorizing the City Manager to execute all related and necessary documents for the City of Lee's Summit, Missouri. (F&BC 11/2/26)

Presenter: Travis Forbes, Police Chief

D. BILL NO. 26-208 — An Ordinance approving an Interlocal Agreement between the City of Kansas City, Missouri, Jackson County, Missouri, and participating municipalities for the distribution of $12,948 in 2026 Edward Byrne Memorial Justice Assistance Grant (JAG) funds to the City of Lee's Summit, Missouri, and authorizing the Mayor to execute an agreement for the same. (F&BC 11/2/26)

Presenter: Cary Colyne, Administrative Support Major
Travis Forbes, Chief of Police

E. BILL NO. 26-209 — An Ordinance approving an intergovernmental transfer (IGTa) by the City of Lee's Summit to Missouri Healthnet Division for participation in the SFY: 2026 Supplemental GEMT MCO Program in the amount of $87,041.48 and authorizing the City Manager to execute all documents necessary to effectuate the same by and on behalf of the City. (F&BC 11/2/26)

Presenter: Brian Austerman, Deputy Fire Chief
Dave York, Assistant Fire Chief

F. TMP-3781 — An Ordinance approving Amendment No. 10 to the budget for the fiscal year ending June 30, 2026, as adopted by Ordinances 10132, 10133,10136,10137, and 10138, by amending the authorized expenditures for the City of Lee's Summit, Missouri.

Presenter: Rick Gentry, Budget Manager

G. TMP-3829 — An Ordinance authorizing execution of an agreement with Environmental Systems Research Institute, Inc. (ESRI) for use of ArcGIS products for tracking the city's infrastructure and locations for 911 mapping services for a three-year term for a total of $254,240.00.

Presenter: Diana L Newman, Director Information Technology

H. TMP-3831 — An Ordinance approving Amendment No. 5 to the budget for the fiscal year ending June 30, 2027, as adopted by Ordinances 10400, 10401, and 10402, by amending the authorized expenditures for the City of Lee's Summit, Missouri.

Presenter: Rick Gentry, Budget Manager

I. TMP-3836 — An Ordinance authorizing the City Manager to increase the contract with Kansas City Audio-Visual (KCAV) for a multi-department audio-visual system project to a not to exceed amount of $1,212,108.70 to purchase audio-visual equipment, installation, maintenance and support for conference rooms for the City of Lee's Summit, Missouri.

Presenter: Diana Newman, Director of Information Technology

J. 2026-7965 — Presentation of FY27 Budget vs. Actuals

Presenter: Eric Stoyanov, Budget Manager
Briana Burrichter, Director of Finance

K. 2026-7968 — Report: Investment Portfolio Report for the quarter ended September 30, 2026

Presenter: Susan Brockhaus, Cash Management Officer

6. Roundtable

7. Adjournment

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"